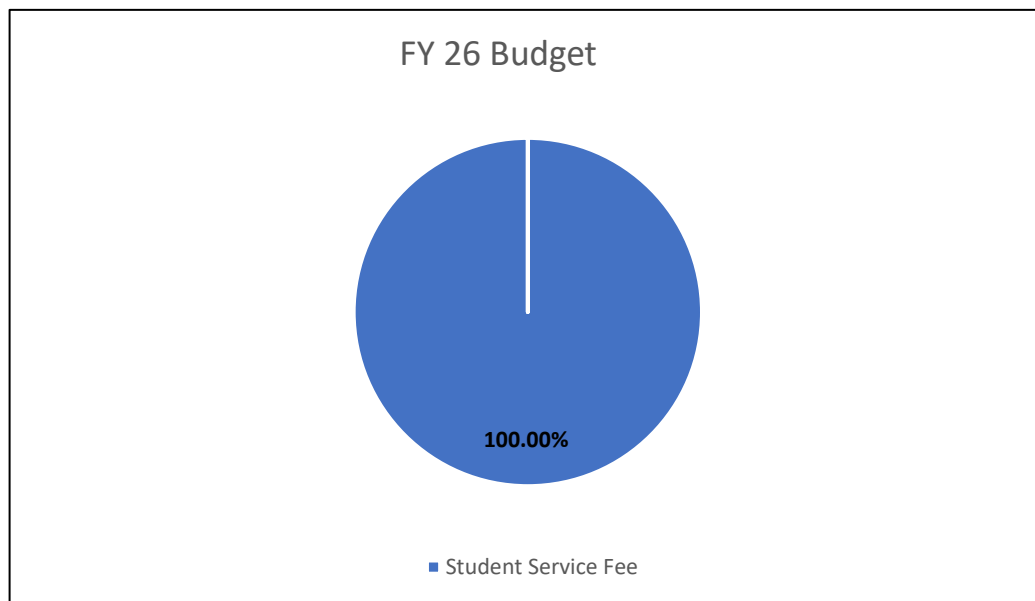


2026-2027 Student Service Fee Budget Information

Unit: Student Affairs SFAC Committee

Dept #: H0205

FY26 Budget by Fund Type



Type of Fund	FY 26 Budget
Student Service Fee	100.00%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals					
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget	
Salary and Wage	\$ 1,364	\$ -	\$ 1,364	\$ 1,364	
Maintenance & Ops					
Student Programs & Events	\$ 5,673	\$ 4,378	1,295	\$ 5,930	
Contracts	\$ -		-	\$ -	
Supplies	\$ -		-	\$ -	
Facilities & Equipment	\$ -		-	\$ -	
Other M&O	\$ 1,425	\$ 1,100	325	\$ 1,490	
Travel & Business	\$ 500	\$ 327	173		
Admin Charges	\$ 538	\$ 348	190	\$ 526	
TOTAL	\$ 9,500	\$ 6,153	\$ 3,347	\$ 9,310	