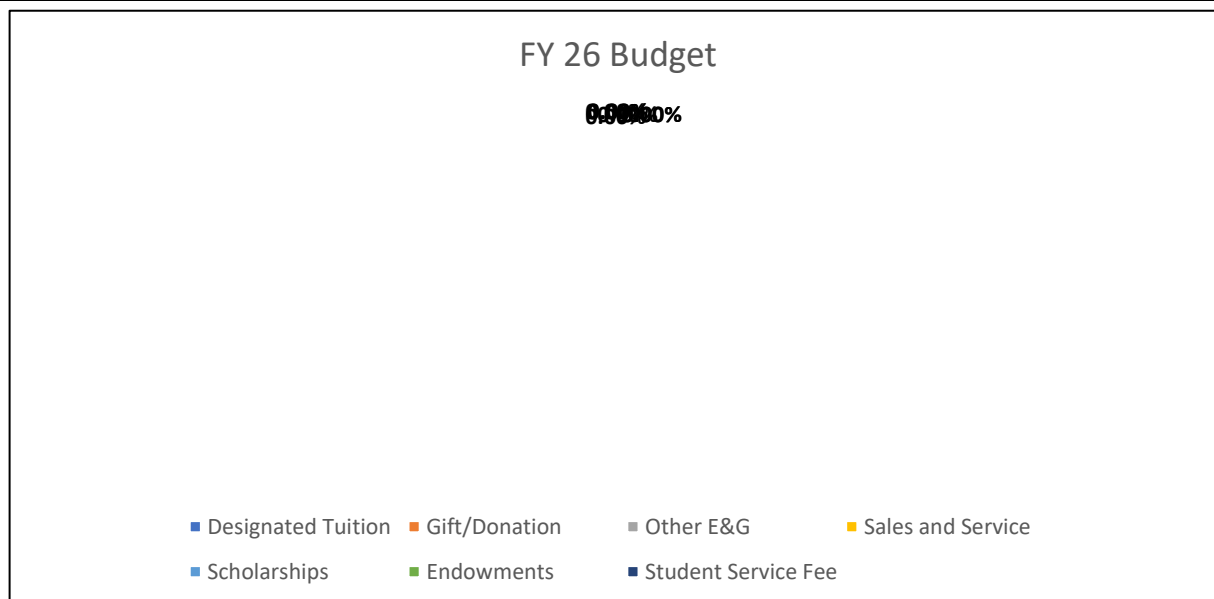


2026-2027 Student Service Fee Budget Information

Unit: Speech and Debate

Dept #: {Enter Department Number}

FY26 Budget by Fund Type



Type of Fund	FY 26 Budget
Designated Tuition	0.00%
Gift/Donation	0.00%
Other E&G	0.00%
Sales and Service	0.00%
Scholarships	0.00%
Endowments	0.00%
Student Service Fee	0.00%
Grand Total	0.00%

Student Service Fee Prior Year and Current Year Budget and Actuals					
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget	
Salary and Wage	\$ -	\$ -	\$ -	\$ -	-
Maintenance & Operations					
Student Programs & Events	84,000	51,964	32,036	96,000	
Contracts	10,000	6,945	3,055	10,000	
Supplies	10,000	3,332	6,668	10,000	
Facilities & Equipment			-		
Other M&O			-		
Travel and Business	130,000	159,703	(29,703)	130,000	
Capital Outlay			-		
Admin Charges	16,000	16,047.64	(48)	20,000	
TOTAL	\$ 250,000	\$ 237,992	\$ 12,008	\$ 266,000	