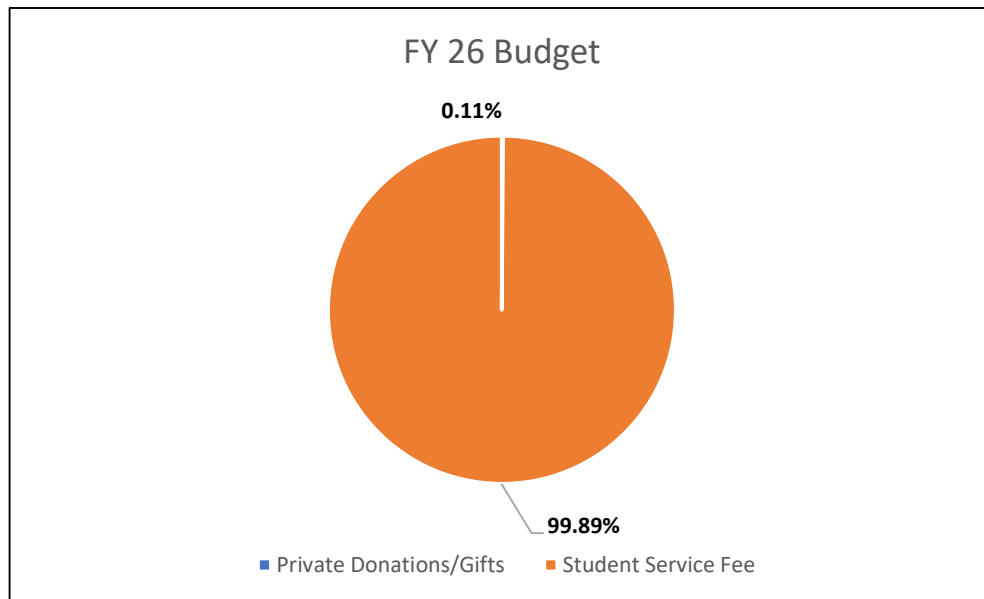


2026-2027 Student Service Fee Budget Information

Unit: Metropolitan Volunteer Program

Dept #: H0224

FY26 Budget by Fund Type



Type of Fund	FY 26 Budget
Private Donations/Gifts	0.11%
Student Service Fee	99.89%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget
Salary and Wage	\$ 57,230	\$ 27,498	\$ 29,732	\$ 57,230
Maintenance & Ops				
Student Programs & Events	\$ 39,497	\$ 32,269	\$ 7,228	\$ 26,435
Contracts	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 110	\$ 90	\$ 20	\$ 74
Facilities & Equipment	\$ 632	\$ 516	\$ 116	\$ 423
Other M&O	\$ 1,621	\$ 1,324	\$ 297	\$ 1,085
Travel & Business	\$ 2,500	\$ 992	\$ 1,508	\$ 990
Admin Charges	\$ 5,767	\$ 3,761	\$ 2,006	\$ 5,173
TOTAL	\$ 107,357	\$ 66,451	\$ 40,906	\$ 91,410