

SFAC Presentation FY26

MVP

METROPOLITAN VOLUNTEER PROGRAM



Division of Student Affairs
UNIVERSITY OF HOUSTON

Organization

Highlights

- Service Events: 109 events (7% Increase)
- Service Nights: 304 total attendance (4% Increase)
- Signature Events: Be the MVP, Day of Service, Volunteer Fair, Adopt-A-Beach
- Total & Returning Attendance



FY27 New

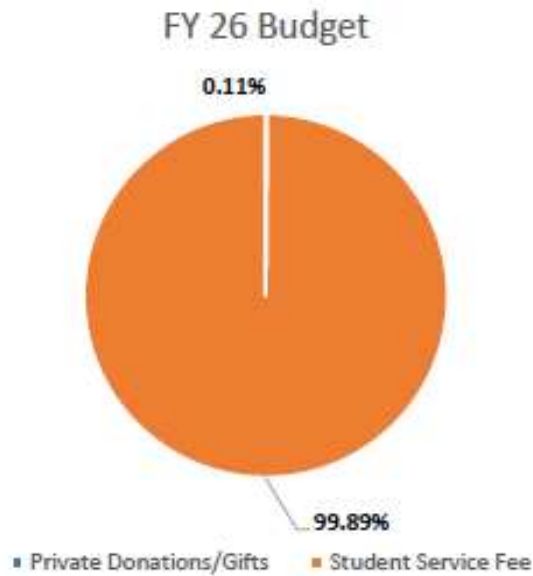
Initiatives

- Improving & Growing our Co-Chair Program
- Jumpstarted our Ambassador Cohort Program
- Service Night Collaborations
- Increased Marketing tactics



FY27 Student Fees Advisory Committee

Budget Information



Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget
Salary and Wage	\$ 57,230	\$ 27,498	\$ 29,732	\$ 57,230
Maintenance & Ops				
Student Programs & Events	\$ 39,497	\$ 32,269	\$ 7,228	\$ 26,435
Contracts	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 110	\$ 90	\$ 20	\$ 74
Facilities & Equipment	\$ 632	\$ 516	\$ 116	\$ 423
Other M&O	\$ 1,621	\$ 1,324	\$ 297	\$ 1,085
Travel & Business	\$ 2,500	\$ 992	\$ 1,508	\$ 990
Admin Charges	\$ 5,767	\$ 3,761	\$ 2,006	\$ 5,173
TOTAL	\$ 107,357	\$ 66,451	\$ 40,906	\$ 91,410

