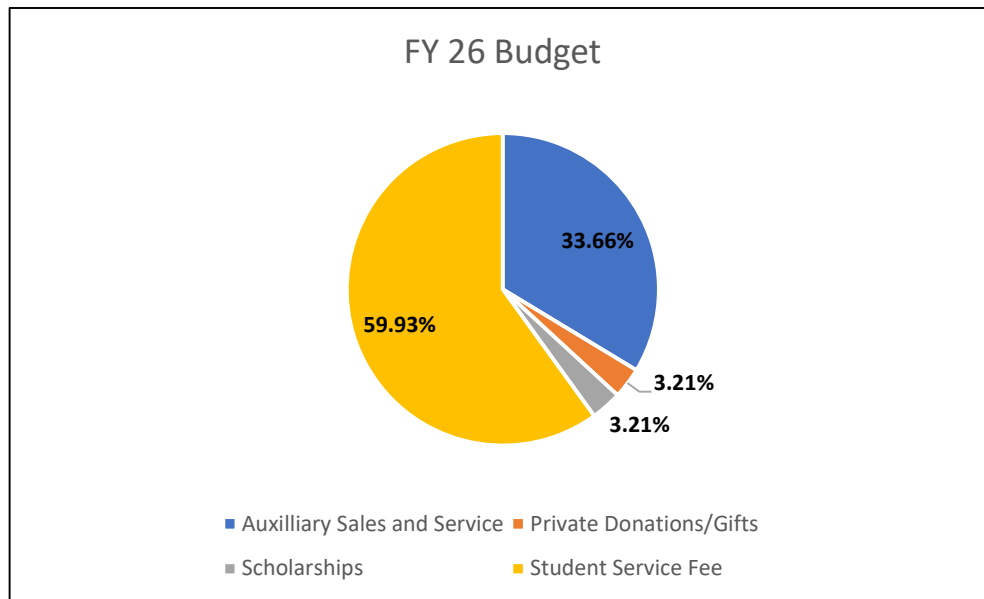


2026-2027 Student Service Fee Budget Information

Unit: Frontier Fiesta

Dept #: H0224

FY26 Budget by Fund Type



Type of Fund	FY 26 Budget
Auxilliary Sales and Service	33.66%
Private Donations/Gifts	3.21%
Scholarships	3.21%
Student Service Fee	59.93%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals					
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget	
Salary and Wage	\$ 36,247	\$ 33,862	\$ 2,385	\$	64,547
Maintenance & Ops					
Student Programs & Events	\$ 418,431	\$ 418,911	(480)	\$	101,594
Contracts	\$ 7,841	\$ 7,850	(9)	\$	1,904
Supplies	\$ 125	\$ 125	(0)	\$	30
Facilities & Equipment	\$ 4,393	\$ 4,398	(5)	\$	1,067
Other M&O	\$ 23,726	\$ 23,753	(27)	\$	5,761
Travel & Business	\$ -	\$ -	\$ -	\$	1,500
Admin Charges	\$ 30,520	\$ 29,334	\$ 1,186	\$	10,584
TOTAL	\$ 521,283	\$ 518,233	\$ 3,050	\$	186,986