



Division of Student Affairs
UNIVERSITY OF HOUSTON

Student Affairs Business Services

Department Highlights

Student Affairs Business Services is committed to providing tier-one quality to our partners through dedicated teamwork, collaboration, and ongoing stewardship.

Student Affairs Business Services provides support to the following areas within the Division of Student Affairs:

- 🐾 23 DSA Departments
- 🐾 6 University-Sponsored Organizations
- 🐾 7 Portfolios within the division
- 🐾 1 UH System Area
- 🐾 1,601 employees within the division (283 FT employees and 1,318 PT employees)

\$108.6 Million Budget

FY27 New Initiatives

DSA Business Services does not have any new initiatives.

DSA Business Services provides ongoing administrative, financial, auditing, human resources, and payroll support to the Division of Student Affairs. We provide this support by processing all financial and human resource/payroll transactions for the 30 departments/programs within the Division of Student Affairs.

“We serve those who serve our students.”



Budget Information

Budget Node	FY25 Budget	FY25 Actuals	Variance
Salary and Wage	\$ 816,168	\$ 738,394	\$ 77,774
Maintenance & Ops			
Student Programs & Events	\$ 638	\$ 668	(30)
Contracts	\$ 25,667	\$ 26,875	(1,208)
Supplies	\$ 1,422	\$ 1,489	(67)
Facilities & Equipment	\$ 1,279	\$ 1,339	(60)
Other M&O	\$ 4,921	\$ 5,153	(232)
Travel & Business	\$ 7,000	\$ 3,080	3,920
Admin Charges	\$ 50,802	\$ 46,620	4,182
TOTAL	\$ 907,897	\$ 823,617	\$ 84,280

DSA Business Services returned \$84,280.
Salary/Wages/Fringe, Travel, Admin Charges