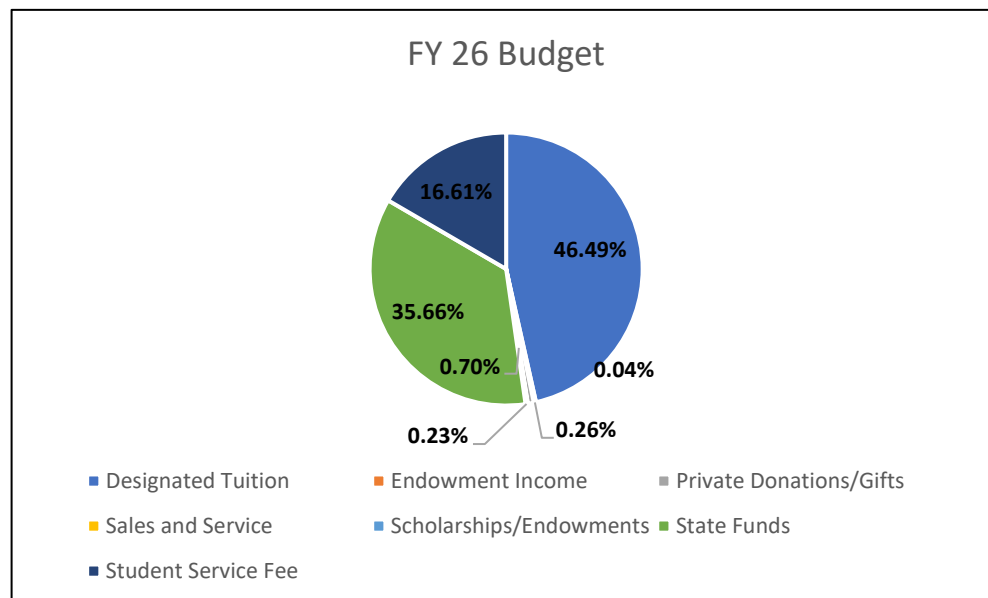


2026-2027 Student Service Fee Budget Information

Unit: Student Accessibility Center

Dept #: H0216

FY26 Budget by Fund Type



Type of Fund	FY 26 Budget
Designated Tuition	46.49%
Endowment Income	0.26%
Private Donations/Gifts	0.70%
Sales and Service	0.04%
Scholarships/Endowments	0.23%
State Funds	35.66%
Student Service Fee	16.61%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals

Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget
Salary and Wage	\$ 5,710	\$ 4,530	\$ 1,180	\$ 139,860
Maintenance & Ops				
Student Programs & Events	\$ 6,668	\$ 6,705	(37)	\$ 3,481
Contracts	\$ 119,592	\$ 120,264	(672)	\$ 62,424
Supplies	\$ 2,101	\$ 2,113	(12)	\$ 1,097
Facilities & Equipment	\$ 12,396	\$ 12,466	(70)	\$ 6,470
Other M&O	\$ 41,927	\$ 42,162	(235)	\$ 21,885
Travel & Business	\$ 15,000	\$ 1,279	\$ 13,721	\$ 15,000
Admin Charges	\$ 12,227	\$ 11,371	\$ 856	\$ 11,470
TOTAL	\$ 215,621	\$ 200,889	\$ 14,732	\$ 261,687