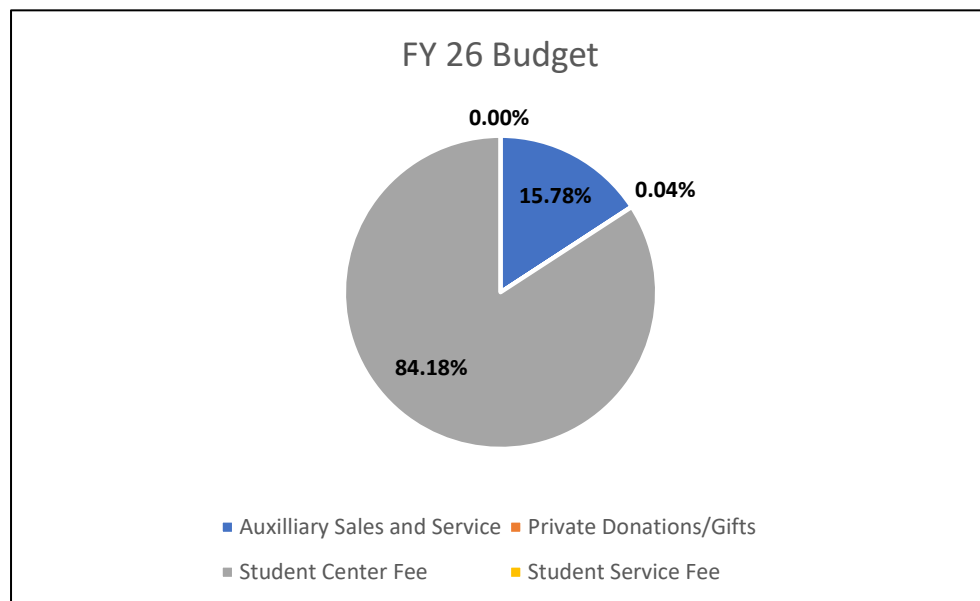


2026-2027 Student Service Fee Budget Information

Unit: Center for Student Media

Dept #: H0226

FY26 Budget by Fund Type



Type of Fund	FY 26 Budget
Auxilliary Sales and Service	15.78%
Private Donations/Gifts	0.04%
Student Center Fee	84.18%
Student Service Fee	0.00%
Grand Total	<u><u>100.00%</u></u>

Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget
Salary and Wage	\$ 29,997	\$ 32,724	\$ (2,727)	\$ -
Maintenance & Ops				
Student Programs & Events	\$ 2,595	\$ 2,076	519	\$ -
Contracts	\$ -		-	\$ -
Supplies	\$ 2,649	\$ 2,119	530	\$ -
Facilities & Equipment	\$ 762	\$ 610	152	\$ -
Other M&O	\$ 6,982	\$ 5,586	1,397	\$ -
Travel & Business	\$ 5,450	\$ 5,619	(169)	\$ -
Admin Charges	\$ 3,092	\$ 2,924	168	\$ -
TOTAL	\$ 51,527	\$ 51,657	\$ (130)	\$ -

