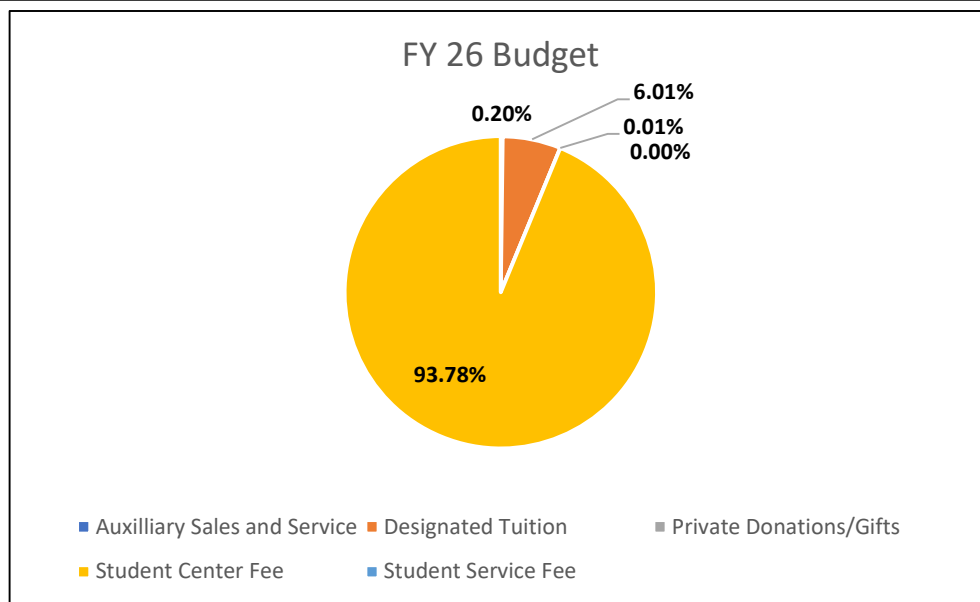


2026-2027 Student Service Fee Budget Information

Unit: Center for Student Involvement

Dept #: H0224

FY26 Budget by Fund Type



Type of Fund	FY 26 Budget
Auxilliary Sales and Service	0.20%
Designated Tuition	6.01%
Private Donations/Gifts	0.01%
Student Center Fee	93.78%
Student Service Fee	0.00%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals					
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget	
Salary and Wage	\$ -	\$ 452	\$ (452)	\$ -	
Maintenance & Ops					
Student Programs & Events	\$ 1,598	\$ 1,525	73	\$ -	
Contracts	\$ -		-	\$ -	
Supplies	\$ -		-	\$ -	
Facilities & Equipment	\$ -		-	\$ -	
Other M&O	\$ 8,366	\$ 7,985	381	\$ -	
Travel & Business			-		
Admin Charges	\$ 636	\$ 598	38		
TOTAL	\$ 10,600	\$ 10,560	\$ 40	\$ -	