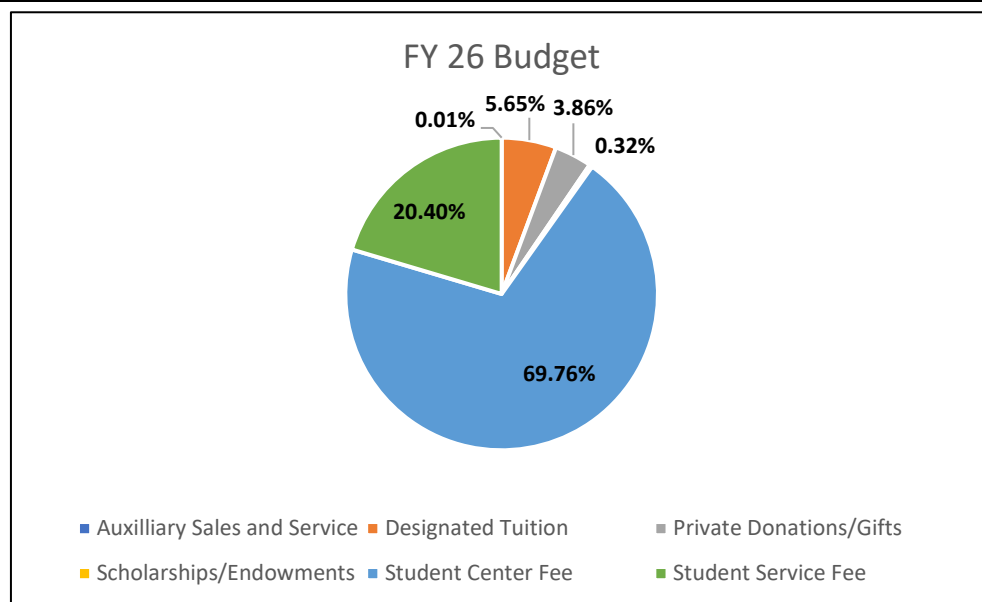


2026-2027 Student Service Fee Budget Information

Unit: Center for Student Advocacy

Dept #: H0677

FY26 Budget by Fund Type



Type of Fund	FY 26 Budget
Auxilliary Sales and Service	0.01%
Designated Tuition	5.65%
Private Donations/Gifts	3.86%
Scholarships/Endowments	0.32%
Student Center Fee	69.76%
Student Service Fee	20.40%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals					
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget	
Salary and Wage	\$ 68,543	\$ 65,738	\$ 2,805	\$	82,576
Maintenance & Ops					
Student Programs & Events	\$ 125,247	\$ 68,518	56,728		
Contracts	\$ (0)	\$ (0)	(0)		
Supplies	\$ 275	\$ 150	124		
Facilities & Equipment	\$ 1,114	\$ 609	504		
Other M&O	\$ 19,573	\$ 10,707	8,865		
Travel & Business	\$ 5,499	\$ 2,866	2,633	\$	-
Admin Charges	\$ 12,021	\$ 8,915	3,106	\$	4,955
TOTAL	\$ 232,271	\$ 157,505	\$ 74,765	\$	87,531