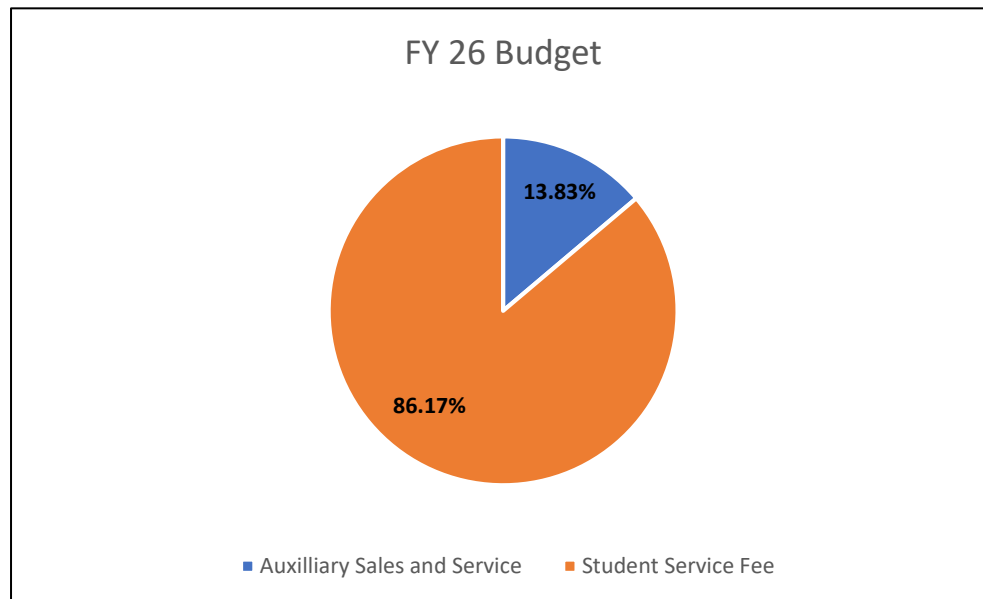


2026-2027 Student Service Fee Budget Information

Unit: The Daily Cougar

Dept #: H0226

FY26 Budget by Fund Type



Type of Fund	FY 26 Budget
Auxilliary Sales and Service	13.83%
Student Service Fee	86.17%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals					
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget	
Maintenance & Ops					
Student Programs & Events	\$ 11,486	\$ 11,803	\$ (318)	\$ 8,817	
Contracts	\$ 57,915	\$ 59,518	\$ (1,603)	\$ 44,459	
Supplies	\$ -		\$ -	\$ -	
Facilities & Equipment	\$ 243	\$ 250	\$ (7)	\$ 187	
Other M&O	\$ 19,668	\$ 20,213	\$ (545)	\$ 15,099	
Travel & Business	\$ 11,700	\$ 11,633	\$ 67	\$ 1,950	
Admin Charges	\$ 6,172	\$ 6,205	\$ (33)	\$ 4,231	
TOTAL	\$ 107,184	\$ 109,623	\$ (2,439)	\$ 74,742	