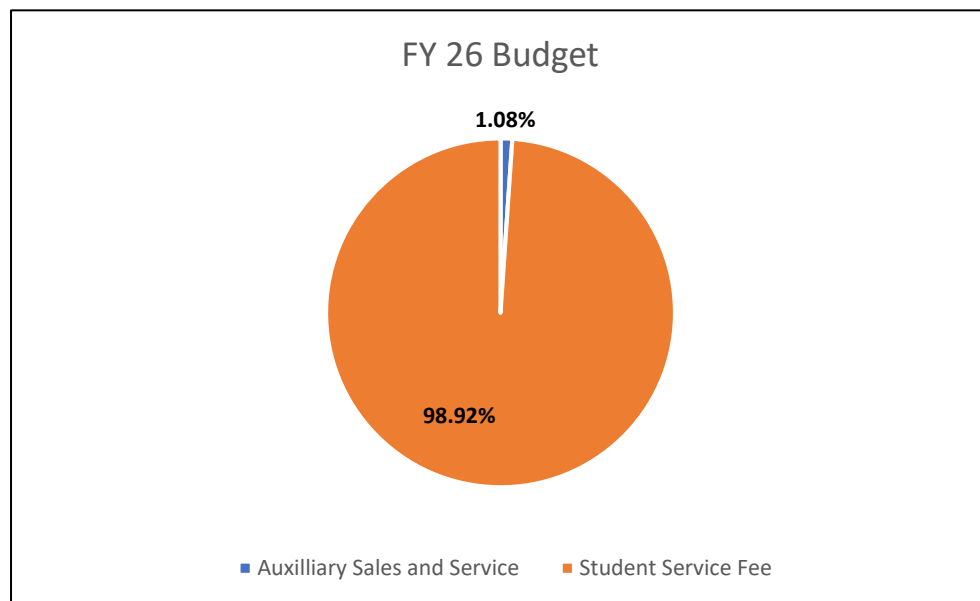


2026-2027 Student Service Fee Budget Information

Unit: Coog Radio

Dept #: H0226

FY26 Budget by Fund Type



Type of Fund	FY 26 Budget
Auxilliary Sales and Service	1.08%
Student Service Fee	98.92%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget
Maintenance & Ops				
Student Programs & Events	\$ 9,133	\$ 8,934	\$ 199	\$ 5,531
Contracts	\$ 39,807	\$ 38,940	\$ 867	\$ 24,108
Supplies	\$ 269	\$ 263	\$ 6	\$ 163
Facilities & Equipment	\$ 1,609	\$ 1,574	\$ 35	\$ 975
Other M&O	\$ 20,344	\$ 19,901	\$ 443	\$ 12,321
Travel & Business	\$ 5,476	\$ 3,240	\$ 2,236	
Admin Charges	\$ 5,071	\$ 4,371	\$ 700	\$ 2,586
TOTAL	\$ 81,709	\$ 77,223	\$ 4,486	\$ 45,683