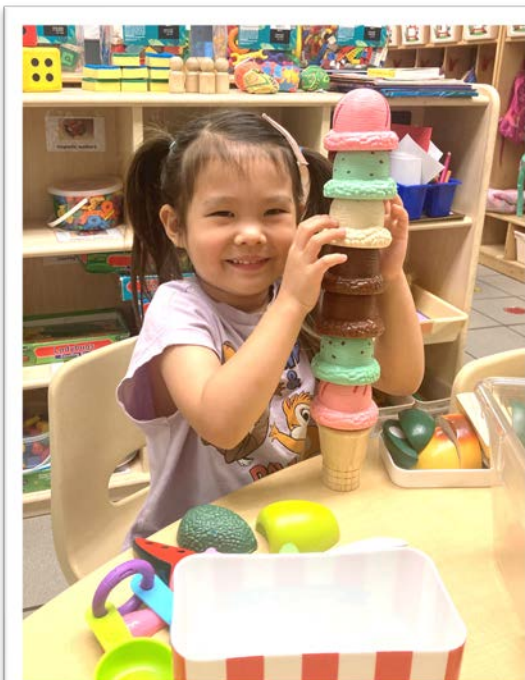




Division of Student Affairs
UNIVERSITY OF HOUSTON

Children's Learning Centers



CLC Highlights



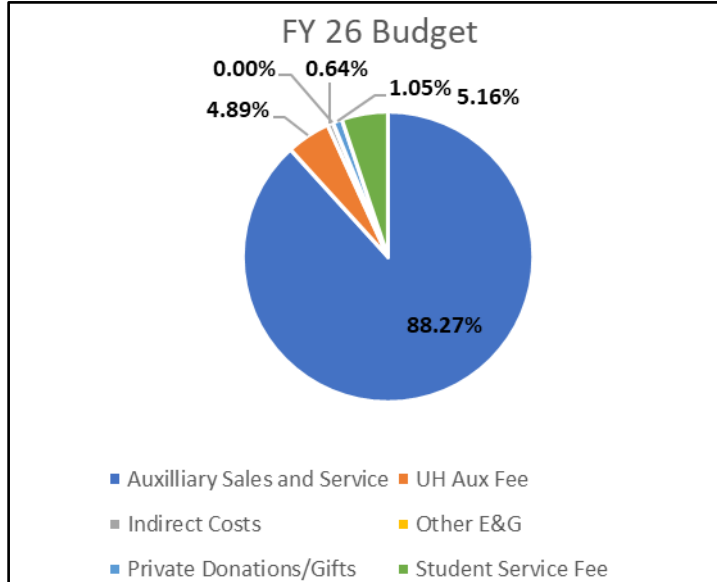
Texas  Rising Star



FY27 New Initiatives

- **Goal:** Support for Student Parents/ **Strategy:** CLC will provide comprehensive support to student parents to help them balance their academic and family responsibilities effectively by creating and/or sharing resources on financial aid, parenting, and academic support/ **Activity:** Develop and connect student parents to more campus resources
- **Goal:** Enhancing Collaboration/ **Strategy:** CLC will strengthen collaboration within the division, across the university, and with community partners to enrich the learning experience for children by forging partnerships with local departments, organizations, and businesses/ **Activity:** Develop a calendar of UH events for CLC staff and families to engage in to build community
- **Goal:** Building a Strong Sense of Community/ **Strategy:** CLC will promote a sense of belonging and responsibility within the Center, aligning with the division and community values of the University of Houston by hosting community-building events and activities to strengthen connections among children and families/ **Activity:** Develop a CLC family alumni network for engagement and service projects
- **Goal:** Fostering Innovation/ **Strategy:** CLC will continuously innovate programs and services to meet the evolving needs of the children by evaluating/updating the curriculum and teaching methods to ensure they remain current and effective/ **Activity:** Teachers participate in specialized training/mentoring programs to enhance classroom curriculum development/implementation
- **Goal:** Upholding Integrity/ **Strategy:** CLC will maintain transparency and accountability in all aspects of the Center's operations to align with the value of integrity through reports highlighting program outcomes and financial transparency/ **Activity:** Receive NAEYC reaccreditation/ Complete Cognia mid-cycle site visit
- **Goal:** Maintain a Safe and Healthy Environment/ **Strategy:** CLC will ensure the physical environment is safe and conducive to learning by providing well-maintained indoor and outdoor facilities, equipment, and materials that support learning and development./ **Activity:** Complete projects identified in year 2 as well as plan for projects recently identified in year 3

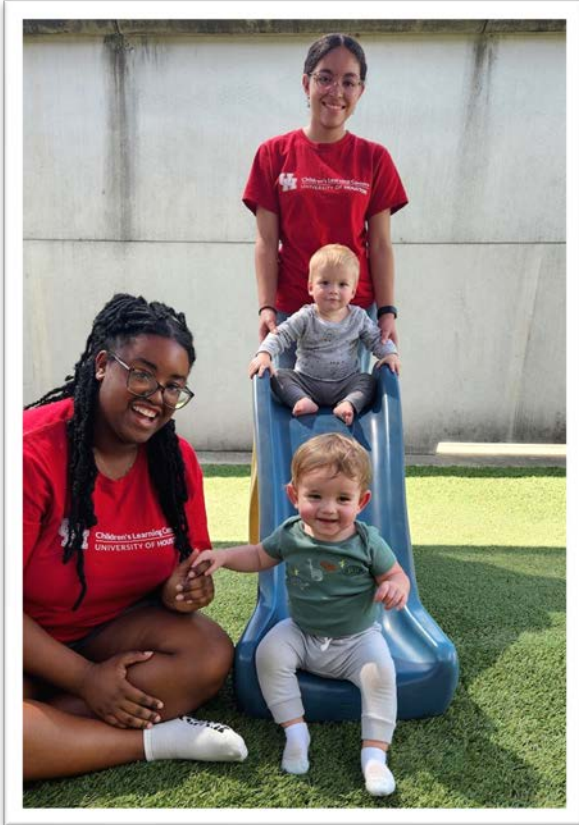
Budget Information



Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget
Salary and Wage	\$ 178,780	\$ 244,380	\$ (65,600)	\$ 17,159
Maintenance & Ops				
Student Programs & Events	\$ -		-	\$ -
Contracts	\$ 2,791	\$ 600	2,191	\$ 14
Supplies	\$ 15,539	\$ 3,341	12,198	\$ 79
Facilities & Equipment	\$ 228,365	\$ 49,099	179,265	\$ 1,160
Other M&O	\$ 146,997	\$ 31,605	115,392	\$ 747
Scholarship	\$ 363,636	\$ 233,542	\$ 130,094	\$ 85,202
Admin Charges	\$ 14,457	\$ 19,742	\$ (5,285)	\$ 1,149
TOTAL	\$ 950,565	\$ 582,309	\$ 368,256	\$ 105,510



Budget Information/FY26 & FY27 One-Time Requests



The Children's Learning Centers (CLC) is requesting-

\$53,800.00 in FY2026, to support an additional 5 student employee positions (20 hrs./wk. for 50 weeks at \$10/hr.; plus 1% benefits).

\$246,238.00 in FY2027, to support an additional 23 student employee positions (20 hrs./wk. for 50 weeks at \$10/hr.; plus 1% benefits).

\$158,000.00 in FY2027 to support 22 additional eligible low-income student parents per semester (48 weeks) at a 50-70 percent reduction in costs. In September 2025, CLC's weekly tuition rates increased by \$10.00 and the annual enrollment fee increased by \$105.00.

