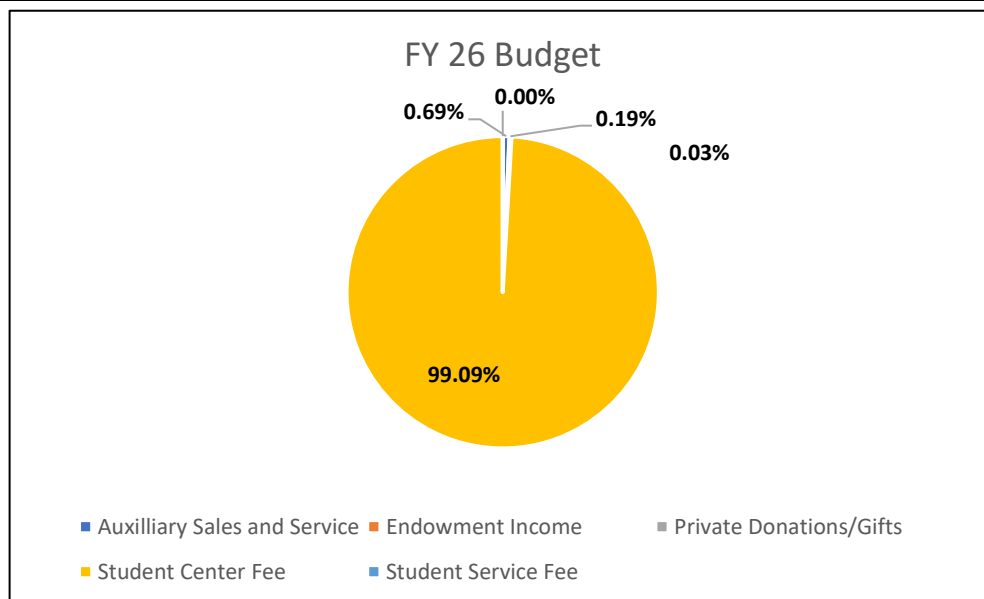


2026-2027 Student Service Fee Budget Information

Unit: Center for Fraternity and Sorority Life

Dept #: H0553

FY26 Budget by Fund Type



Type of Fund	FY 26 Budget
Auxilliary Sales and Service	0.69%
Endowment Income	0.19%
Private Donations/Gifts	0.03%
Student Center Fee	99.09%
Student Service Fee	0.00%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals					
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget	
Salary and Wage	\$ -	\$ (1,058)	\$ 1,058	\$ -	
Maintenance & Ops					
Student Programs & Events	\$ 18,246	\$ 15,898	\$ 2,348	\$ -	
Contracts	\$ -		\$ -	\$ -	
Supplies	\$ 146	\$ 127	\$ 19	\$ -	
Facilities & Equipment	\$ 656	\$ 571	\$ 84	\$ -	
Other M&O	\$ 4,093	\$ 3,567	\$ 527	\$ -	
Travel & Business	\$ 3,500	\$ 2,091	\$ 1,409	\$ -	
Admin Charges	\$ 1,479	\$ 1,272	\$ 207	\$ -	
TOTAL	\$ 28,120	\$ 22,469	\$ 5,651	\$ -	