



Division of Student Affairs
UNIVERSITY OF HOUSTON

Council for Cultural Activities



Council for Cultural Activities Highlights

- Outstanding USO Award 2025
- Outstanding USO Program Award 2025
 - Cultural Explosion
- 65 Co-sponsorships awarded
- 4,357 event attendance (+24.5%)



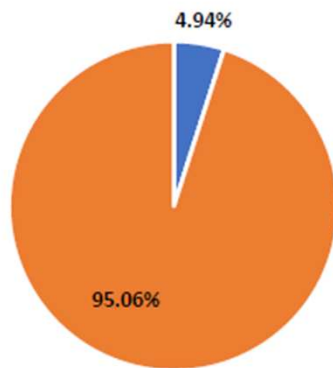
FY27 New Initiatives

- Global Fusion:
 - Multicultural Festival
 - Replacing Cultural Taste of Houston (Fall)



Budget Information

FY 26 Budget



■ Auxilliary Sales and Service ■ Student Service Fee

Student Service Fee Prior Year and Current Year Budget and Actuals					
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget	
Salary and Wage	\$ 55,881	\$ 40,692	\$ 15,189	\$ 63,881	
Maintenance & Ops					
Student Programs & Events	\$ 143,557	\$ 102,819	40,738	\$ 93,871	
Contracts	\$ -		-	\$ -	
Supplies	\$ 60	\$ 43	17	\$ 39	
Facilities & Equipment	\$ 2,190	\$ 1,568	621	\$ 1,432	
Other M&O	\$ 5,760	\$ 4,126	1,635	\$ 3,767	
Travel & Business	\$ 37,900	\$ 38,064	\$ (164)	\$ 500	
Admin Charges	\$ 12,829	\$ 11,239	\$ 1,590	\$ 9,810	
TOTAL	\$ 258,177	\$ 198,550	\$ 59,627	\$ 173,300	

