FY27AOT26b CAPS

Request: Surface Pros (6)

Cost	\$8,340
Admin Fee	\$500
Total	\$8,840

Description, Rationale and Alignment:

Following the February and March 2023 student deaths by suicide, Chancellor Khator commissioned an external review team in May to examine CAPS' Clinical Model, Structure, Resource, Leadership, and Strategy. The external review team made specific recommendations that included, increasing licensed mental health staffing (to 35 FTE) and expanding 24/7 mental health support services. The request details below support these recommendations and serve as the primary justification for CAPS' One-time request.

- CAPS has added three new Embedded Clinicians. They are housed in C.T. Bauer College of Business, College of Natural Sciences and Mathematics, and Cullen College of Engineering.
- CAPS has also added three new Mobile Response Clinicians
- These clinicians are responsible for managing their own check in process which includes supporting clients' completion of clinical electronic medical forms.
- In order to facilitate the EMR process, clinicians need to be equipped with the appropriate technology. Thus, we are requesting Surface Pros which are supported by DSA IT.