

Student Fee Advisory Committee FY 2027 Program Questionnaire



1. Please provide in brief terms: your unit's mission, goals that support your mission, and a justification of your unit's student fee allocation in terms of benefits for students.

Mission

Campus Recreation provides inclusive recreational experiences that inspire student success and lifelong well-being.

Vision

UH Campus Recreation aspires to create a culture of:

- **Engagement**, by providing opportunities for involvement through the utilization of extraordinary facilities, programs, and services
- **Connection**, by uniting individuals through recreational activities and programs to foster a sense of belonging
- **Learning**, by creating experiential learning opportunities that meet the needs of the diverse UH community

Values

SERVICE – We are committed to providing quality service to the UH community through intentional patron interactions, safe and reliable equipment, well-maintained facility spaces, effective communication, and knowledgeable staff.

INTEGRITY – We are driven by our mission, vision, and values in all decisions. Through our actions, we will demonstrate knowledgeable and consistent decision-making that results in beneficial outcomes for all stakeholders.

EMPOWERMENT – We foster the personal growth of our stakeholders through opportunities for self-discovery, teambuilding, and engagement in experiential leadership and learning.

FUN – We strive to provide an enjoyable and challenging environment for participants and employees, in an attempt to improve personal success and strengthen the connection to UH.

SAFETY – We are dedicated to providing an environment free from physical, mental, and emotional harm. We will utilize risk management training and techniques to prepare all staff members to recognize and correct any potential hazards, as well as respond to accidents and emergencies.

The Department of Campus Recreation is one of six units within the Health and Well-being (HWB) portfolio of the Division of Student Affairs. Our mission is to foster a community of care that enhances the health and well-being of our students. Through diverse recreational facilities, programs, and services, we support the University of Houston community in our shared commitment to “Be Well Do Well.”

Campus Recreation plays a vital role in student success by promoting health, well-being, and engagement. We align with the priorities of both the University and the Division of Student Affairs by fostering student involvement and enhancing career readiness. As one of the largest service providers on campus, we offer a wide range of recreational, social, and leadership opportunities. The Campus Recreation and Wellness Center (CRWC), a central hub of campus life, serves over 3,500 daily users—primarily students—contributing to a vibrant and active campus environment.

Our programs are designed to meet the diverse needs of students. Areas such as Intramural Sports, Outdoor Adventure, Sport Clubs, Aquatics, and Fitness encourage students to form teams, compete, improve their fitness, and develop interpersonal, leadership, and lifelong skills. For those seeking more flexible options, drop-in recreation is available in fitness, aquatics, and informal recreation. All these offerings contribute meaningfully to the health and well-being of UH students.

In addition to recreation and leisure pursuits, we provide services such as personal training, swim lessons, and skill development. Member services include towel and locker rentals, space reservations, and other resources managed by both student and professional staff.

As one of the largest student employers at UH, Campus Recreation returns over \$1.2 million annually to students through wages. This financial support, combined with a dynamic learning environment, creates a holistic experience that nurtures students' growth in mind, body, and spirit.

Campus Recreation also engages the greater Houston community by hosting large-scale events such as tournaments and swim meets. These events foster collaboration with community partners and showcase UH students, staff, and faculty. Additionally, the CRWC Natatorium serves as the home of the UH Varsity Swim and Dive team. This synergy strengthens UH's reputation and supports the recruitment and retention of high-quality students, aligning with the University's goal of becoming a Top 50 institution.

2. Please discuss the means that you are utilizing to evaluate your success in achieving the DSA strategic initiatives as well as action steps in contributing to the retention of students. Where data exists, discuss any assessment measures and/or learning outcomes used to evaluate program success. Please provide the method for collecting this data.

Campus Recreation programs and services are available for all UH students. Campus Recreation's primary goals are to engage students, support their overall health, well-being, and student success through students' participation in our facilities, programs, and services. The primary means of data collection is through the utilization of InnoSoft Fusion, a recreation software data management system, program evaluations, comment cards, card swipes, and manual participant counts.

Participation numbers from each Campus Recreation program area are on the following pages.

CRWC Access	page 4
Member Services	page 5
Aquatics	page 6
Fitness	page 7
Intramural Sports	page 8
Sport Clubs	page 9
Outdoor Adventure	page 10
Health & Well-being Data	page 11

CRWC Access

Fiscal Year	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021^^	2019-2020^
FALL						
Total Unique Participants	18,811	14,872	16,824	15,790	3,026	17,510
Total Participations	264,235	204,158	240,967	206,655	34,819	212,039
Male*	70%	70%	70%	72%	80%	71%
Female*	30%	30%	30%	28%	20%	29%
Unique Students	16,856	14,261	16,153	15,098	2917	16,986
Total Student Participations	244,210	195,156	230,269	196,693	33,223	192,283
Unique Alumni	93	85	58	82	39	85
Total Alumni Participations	1,999	1,610	2116	1,967	624	2,615
Unique Faculty/Staff	145	161	173	47	57	344
Total Faculty/Staff Participations	2,887	3,049	3,840	3,381	815	4,949
SPRING						
Total Unique Participants	15,639	13,709	14,962	14,503	4,820	14,806
Total Participation	220,981	177,022	226,455	209,472	60,018	145,053
Male*	70%	70%	70%	70%	82%	71%
Female*	30%	30%	30%	30%	19%	29%
Unique Students	14,946	12,568	14,265	13,774	4590	14,294
Total Student Participations	209,182	166,948	215,728	197,322	56,435	132,918
Unique Alumni	78	80	76	89	31	73
Total Alumni Participations	1,999	1,597	4,223	2,226	1,174	2,101
Unique Faculty/Staff	122	138	207	217	87	269
Total Faculty/Staff Participations	2,359	2,579	6,066	4,090	1,590	4,516
SUMMER						
Total Unique Participants**	4,914	3,869	3,414	4,374	9,045	803
Total Participations	44,387	29,528	32,907	42,073	39,064	2,145
Male*	71%	71%	71%	67%	75%	70%
Female*	29%	29%	29%	33%	25%	30%
Unique Students	2,940	2,625	2,749	3,550	8,618	700
Total Student Participations	29,949	20,574	23,090	30,563	34,373	1,692
Unique Alumni	105	79	82	92	92	5
Total Alumni Participations	1,814	914	1,271	1,582	1,358	51
Unique Faculty/Staff	246	216	199	192	159	8
Total Faculty/Staff Participations	1,690	2,463	2,660	2,791	1,590	65
YEARLY TOTALS						
Total Unique Participants**	25,563	20,891	21,440	20,830	14,672	20,559
Total Participations	532,031	412,801	501,866	465,108	132,380	357,680
Percentage +/-	29%	-18%	-18%	251%	-63%	-40%
Unique Students	21,028	18,723	20,206	19,458	14,405	19,916
Unique Alumni	146	122	120	134	82	109
Unique Faculty/Staff	389	313	300	293	185	436
Total Student Participations	491,997	384,273	463,889	424,511	125,148	328,607
Total Alumni Participations	5,812	4,191	5,744	5,677	3,001	5,163
Total Faculty/Staff Participations	12,974	9,926	9,280	10,163	4,231	11,337

*Fusion reports for Faculty/Staff memberships FY18 counted employee and all family members
FY19 membership types were reduced and only the UH employee is counted versus counting all family members

FY20 Total Participation numbers are lower due to the previous reports added "guest pass" counts and reports are being corrected this semester to ensure the guest pass numbers are not included

**Data Collected from Fusion 8/11-8/31 + Class data for 2014-2015 until 8/10/15

^COVID-19 - all in person operations suspended March through August

^^COVID-19 - Reduced hours and programs entire year.

Member Services

Fiscal Year	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021^^	2019-2020^
FALL						
Guest Passes Sold						
Hilton Passes	99	56	42	13	-	0
Alumni Passes	0	0	0	181	-	357
**Guest-Single Passes	2,210	839	2,664	2,740	-	1,850
Guest-Child Passes	90	20	105	72	-	234
Locker Service	459	351	582	557	27	453
Towel Service	177	197	274	185	-	193
Parking Pass	0	0	0	0	-	91
Memberships Sold						
Alumni	48	34	45	40	19	164
Alumni Sponsored	13	8	6	8	1	63
Faculty/Staff	79	37	68	62	5	574
F/S Sponsored	14	41	9	13	-	82
*Student Hybrid/Summer	7	13	13	5	-	40
Student Sponsored	24	22	31	33	5	116
UH Program Participants	13	14	14	5	-	27
UH Affiliates	7	8	13	22	1	135
SPRING						
Guest Passes Sold						
Community-Adult Passes	0	0	151	61	-	0
Alumni Passes	0	0	0	84	-	
*Hilton Passes	264	152	237	0	-	211
Guest Single Passes	1,978	1,351	1,998	3,051	-	1,436
Guest-Child Passes	64	13	71	97	-	113
Locker Service	254	175	419	401	69	555
Towel Service	288	181	287	115	-	209
Parking Pass	0	0	0	48	4	0
Memberships Sold						
Alumni	48	34	44	39	31	203
Alumni Sponsored	9	13	10	52	1	63
Faculty/Staff/Retirees	79	46	67	57	87	642
F/S Sponsored	5	8	10	3	3	91
*Student Hybrid/Summer	16	20	18	8	-	39
Student Sponsored	12	18	40	26	4	102
UH Program Participants	14	8	8	6	1	27
UH Affiliates	6	4	9	11	-	124
SUMMER						
Guest Passes Sold						
Community-Adult Passes	1,296	20	532	613	1	0
**Weekly Passes	82	0	0	0		
Hilton Passes	340	282	158	173	-	0
*Guest-Sponsored Passes	217	943	259	1,856	151	0
Guest-Child Passes	153	100	58	132	5	0
Locker Service	98	68	102	84	373	0
Towel Service	117	59	41	46	70	0
Summer Pass	32	27	19	6	15	0
Memberships Sold						
Alumni	37	28	35	34	45	96
Alumni Sponsored	10	8	12	13	1	50
Faculty/Staff	60	23	63	50	129	607
F/S Sponsored	8	34	16	9	4	126
*Student Hybrid/Summer	357	163	286	331	235	8
Student Sponsored	14	10	24	24	1	66
UH Program Participants	61	44	54	9	2	0
UH Affiliates	5	4	4	9	1	95
YEARLY TOTALS						
Guest Passes Sold						
Community- Passes	0	19	725	736	1	
**Weekly Passes	120	36	0	265		
Hilton Passes	703	703	395	0	-	571
*Guest-Single Passes	5,684	3,329	4,921	7,542	151	3,536
Guest-Child Passes	307	139	234	335	5	368
Total Guest Passes	6,814	4,226	6,275	8,878	157	4,475
Locker Service	809	624	1,103	1,133	468	1,008
Towel Service	737	445	602	368	70	402
Parking Pass	0	0	0	124	22	155
Service Totals	1,546	1,069	1,705	1,625	560	1,565
Memberships Sold						
Alumni Individual	133	133	124	113	51	176
Alumni	44	44	28	30	2	70
*Faculty/Staff	218	204	198	190	159	690
F/S Sponsored	31	28	35	28	3	169
**Student Hybrid/Summer	375	196	317	346	235	63
Student Sponsored	50	51	95	88	5	133
UH Program Participants	88	66	76	18	5	39
UH Affiliates	19	16	26	39	1	139
Total Memberships	738	738	899	852	461	1,479
Percentage +/-	0%	-18%	6%	85%	-69%	-44%

*Fusion reports for Faculty/Staff memberships FY18 counted employee and all family members

FY19 membership types were reduced and only the UH employee is counted versus counting all family members

**Student Hybrid/Summer - non-fee paying students (online students and students not taking summer classes)

^COVID-19 - all in person operations suspended March - August 2020

^^COVID-19 - limited memberships & services offered

Surface parking lot across from CRWC removed May 2019.

**Single Pass - to include sponsored, alumni, weekly passes. There are no alumni separate passes.

Aquatics

FISCAL YEAR	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020
FALL						
Life Safety Courses (ARC)						
Unique Participants	125	135	112	133	0	108
Total Participations	129	213	113	135	0	137
Registered Activities *						
Unique Participants	87	90	129	43	0	52
Total Participations	105	110	142	46	0	83
SPRING						
Life Safety Courses (ARC)						
Unique Participants	123	84	96	98	25	0
Total Participations	126	116	96	110	30	0
Registered Activities *						
Unique Participants	67	106	107	53	0	0
Total Participations	76	120	131	61	0	0
SUMMER						
Life Safety Courses (ARC)						
Unique Participants	57	34	25	7	25	0
Total Participations	58	34	26	7	25	0
Registered Activities *						
Unique Participants	122	78	33	41	0	0
Total Participations	144	81	43	48	0	0
YEARLY TOTALS						
Life Safety Courses (ARC)						
Unique Participants	291	279	233	238	121	108
Total Participations	297	363	235	252	126	137
Percentage +/-	-18%	54%	-7%	100%	-8%	-65%
Registered Activities *						
Unique Participants	253	213	248	137	0	52
Total Participations	430	311	316	155	0	83
Percentage +/-	38%	-2%	104%	100%	-100%	-84.31%

* Registered activities include: scuba classes and swim lessons (master's swim included prior to 2012)

**All aquatic facilities were closed in FY15 7-months for renovation.

Leisure Pool closed from March 2020-August 2023 due to pandemic and renovation

Fitness

FISCAL YEAR	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021^^	2019-2020^
FALL						
Group Exercise						
Unique Participants	1,321	905	739	763	121	2,050
Total Participations	6,835	2,844	2,684	2,355	516	7,660
Classes Offered Per Week		40	44	29	10	46
Personal Training						
Unique Participants	22	25	49	29	6	50
Participations (purchased/comped)	260	298	549	300	88	948
Registered Activities *						
Unique Participants	89	156	163	89	59	197
Total Participations	89	767	201	94	198	543
SPRING						
Group Exercise						
Unique Participants	1,447	963	621	665	170	1,495
Total Participations	6,535	3,835	2,418	1,682	1,035	4,608
Classes Offered Per Week	42	28	53	27	17	47
Personal Training						
Unique Participants	14	20	36	15	11	48
Total Participations	288	278	395	162	132	502
Registered Activities *						
Unique Participants	231	72	145	112	56	105
Total Participations	333	93	466	123	96	363
SUMMER						
Group Exercise						
Unique Participants	150	61	79	141	52	
Total Participations	408	179	141	488	141	
Classes Offered Per Week	8	8	13	16	15	
Personal Training						
Unique Participants	14	10	24	14	15	
Total Participations	95	61	218	118	180	
Registered Activities *						
Unique Participants	0	0	26	9	35	
Total Participations	0	0	48	9	35	
YEARLY TOTALS						
Group Exercise						
Unique Participants	2,632	1,929	1,310	1,362	327	2,870
Total Participations	13,778	6,858	5,243	4,525	1,692	12,268
Percentage +/-	101%	30.80%	16%	167%	-86%	-19%
Male	N/A	N/A	N/A	N/A	N/A	N/A
Female	N/A	N/A	N/A	N/A	N/A	N/A
Personal Training						
Unique Participants	33	55	74	57	26	100
Total Participations	643	637	1,162	580	400	1,450
Percentage +/-	1%	-45.18%	100%	45%	-72%	-32%
Registered Activities *						
Unique Participants	320	228	284	206	75	402
Total Participations	422	860	715	226	150	906
Percentage +/-	-51%	20%	216%	76%	-83%	-38%

* Registered activities include: ACE certification classes, Fit for Hire Yoga, athletics Fit for Hire & other programs

*Summer Unique Group Fitness not calculated for facebook live classes and are excluded. Only Zoom participants are counted

^COVID-19 - in person programs/services suspended from March through August

^^COVID-19 - Limited in person activities resumed.

Intramural Sports

FISCAL YEAR	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021^	2019-2020*
FALL						
# Specific Activities Offered	22	17	12	12	29	12
Team Sports	9	8	9	9	3	8
# of Teams	390	347	330	314	11	290
Special Events	13	2		4	26	4
# of Teams/Individuals	64	17	12	149	226	69
Unique Participants	1,883	1,862	1,619	975	241	2,243
Total Participations	6,339	6,529	5,622	1,265	363	7,216
Male	83%	79%	87%	81%	83%	77%
Female	17%	21%	13%	19%	17%	23%
IM Spectators	2,162	4,609	3,420	3,408	0	3,246
SPRING						
# Specific Activities Offered	19	17	15	17	24	17
Team Sports	7	8	9	17	8	9
# of Teams	240	268	335	271	66	191
Special Events	14	9	1	1	1	8
# of Teams/Individuals	38	134	12	17	159	80
Unique Participants	1,635	1,167	1,418	1,360	183	1,514
Total Participations	5,607	4,194	5,195	4,493	270	2,919
Male	84%	81.58%	81%	81.50%	72%	85%
Female	16%	18.42%	19%	18.50%	28%	15%
IM Spectators	2668	2,755	2,461	3,785	0	1,814
SUMMER						
# Specific Activities Offered	0	0	0	0	0	9
Team Sports	0	0	0	0	0	3
# of Teams	0	0	0	0	0	43
Special Events	0	0	0	0	0	6
# of Teams/Individuals	0	0	0	0	0	48
Unique Participants	0	0	0	0	0	244
Total Participations	0	0	0	0	0	1107
Male	0	0	0	0	0	38%
Female	0	0	0	0	0	62%
IM Spectators	0	0	0	0		0
YEARLY TOTALS						
Unique Participants	2,668	2,505	2,469	1,973	366	3,278
Percentage +/-	7%	1%	25%	439%	-89%	-6%
# of Teams	630	615	665	585	77	524
Percentage +/-	2%	-8%	14%	660%	-85%	-13%
# of Individual Teams	102	151	24	166	385	197
Percentage +/-	-32%	529%	-86%	-57%	95%	15%
Total Participations	11,951	10,723	10,817	7,854	633	11,242
Percentage +/-	11%	-1%	38%	1141%	-94%	-31%
IM Spectators	4,830	7,364	5,881	7,193	0	5,060
Percentage +/-	-34%	25%	-18%	7193%	-100%	-23%

*COVID-19 Pandemic - all in person programs suspended from March -August

^COVID-19 - no team sports

Sport Clubs

FISCAL YEAR	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021^	2019-2020**
FALL						
# of Clubs	30	27	23	21	23	23
Unique Participants	669	878	697	674	275	693
Male	484	599	420	408	167	430
Female	185	279	277	266	108	263
Total Participations	3,992	3,544	3,333	3,304	526	5,307
Male	2,829	68%	60%	62.50%	60%	75%
Female	1,163	32%	40%	37.50%	40%	25%
SPRING						
# of Clubs	29	28	23	21	23	23
Unique Participants	293	1,222	415	186	150	885
Male	186	183	325	126	109	564
Female	107	74	90	60	41	321
Total Participations	6,216	3,250	3,054	2,788	270	3,483
Male	69%	71%	86%	66.9	73%	73%
Female	31%	29%	14%	33.1	27%	27%
SUMMER						
# of Clubs	0	0	0	0	0	0
Unique Participants	0	0	0	0	0	0
Male	0	0	0	0	0	0
Female	0	0	0	0	0	0
Total Participations	0	0	0	0	0	0
Male	0	0	0	0	0	0%
Female	0	0	0	0	0	0%
YEARLY TOTALS						
Unique Participants	962	875	806	824	365	885
Percentage +/-	10%	9%	-2%	126%	-59%	-2%
# of Clubs	30	28	23	23	23	23
Percentage +/-	7%	22%	100%	0%	0%	0%
Total Participations	10,208	6,794	6,387	6,092	796	8,790
Percentage +/-	50%	6%	5%	665%	-91%	28%

*Changed tracking methods for FY 13

**COVID-19 Pandemic - in person activities suspended from March-August

^COVID-19 - No team sports; only conditioning allowed

Outdoor Adventure

FISCAL YEAR	2024-2025	2023-2024~	2022-2023	2021-2022	2020-2021^	2019-2020**
FALL		Closed Floor Project				
Climbing Wall						
Unique Participants	1,098	0	1,072	1,039	46	730
Total Participations	2,807	0	2,751	2,235	67	2,611
Adventure Trips						
Unique Participants	0	0	24	36	17	38
Total Participations	0	0	24	40	19	51
Registered Activities *						
Unique Participants	15	0	20	0	0	3
Total Participations	15	0	21	0	0	4
Teambuilding						
Student Groups	3	N/A	N/A	N/A	N/A	N/A
UH Departments	0	N/A	N/A	N/A	N/A	N/A
Community Groups	0	N/A	N/A	N/A	N/A	N/A
Total Groups	3	N/A	N/A	N/A	N/A	N/A
Total Participation	39	N/A	N/A	N/A	N/A	N/A
SPRING						
Climbing Wall		Opened March				
Unique Participants	713	529	844	855	74	591
Total Participations	1,854	1,032	2,143	1,897	147	1,341
Adventure Trips						
Unique Participants	0	0	86	37	20	27
Total Participations	0	0	87	40	33	39
Registered Activities *						
Unique Participants	25	0	215	9	0	0
Total Participations	29	0	216	11	0	0
Teambuilding						
Student Groups	0	0	N/A	N/A	N/A	N/A
UH Departments	0	0	N/A	N/A	N/A	N/A
Community Groups	0	0	N/A	N/A	N/A	N/A
Total Groups	0	0	N/A	N/A	N/A	N/A
Total Participations	0	0	N/A	N/A	N/A	N/A
SUMMER						
Climbing Wall						
Unique Participants	162	186	168	301	88	0
Total Participations	537	474	289	545	229	0
Adventure Trips						
Unique Participants	0	0	0	0	5	0
Total Participations	0	0	0	0	5	0
Registered Activities *						
Unique Participants	0	0	0	0	0	0
Total Participations	0	0	0	0	0	0
Teambuilding						
Student Groups	1	0	0	N/A	N/A	N/A
UH Departments	3	1	0	N/A	N/A	N/A
Community Groups	0	0	0	N/A	N/A	N/A
Total Groups	4	1	0	N/A	N/A	N/A
Total Participations	92	35	0	N/A	N/A	N/A
YEARLY TOTALS						
Climbing Wall						
Unique Participants	1,973	715	2,084	2,195	208	1,321
Total Participations	5,198	1,506	5,183	4,677	443	3,952
Percentage +/-	245%	-71%	11%	956%	-89%	-8%
Adventure Trips						
Unique Participants	0	0	110	73		
Total Participations	NA	NA	111	80	57	90
Percentage +/-	NA	NA	39%	40%	-37%	-18%
Male	NA	NA	48%	43%	43%	49%
Female	NA	NA	52%	58%	57%	51%
Registered Activities *						
Unique Participants	124	0	235	9	0	3
Total Participations	129	0	237	11	0	4
Male			58%	73%	0%	59%
Female			32%	27%	0%	41%
Percentage +/-	#DIV/0!	-100%	2055%	175%	-100%	-91%
Teambuilding						
Student Groups	4	0	N/A	N/A	N/A	N/A
UH Departments	3	1	N/A	N/A	N/A	N/A
Community Groups	0	0	N/A	N/A	N/A	N/A
Total Groups	7	1	N/A	N/A	N/A	N/A
Total Participations	131	35	N/A	N/A	N/A	N/A

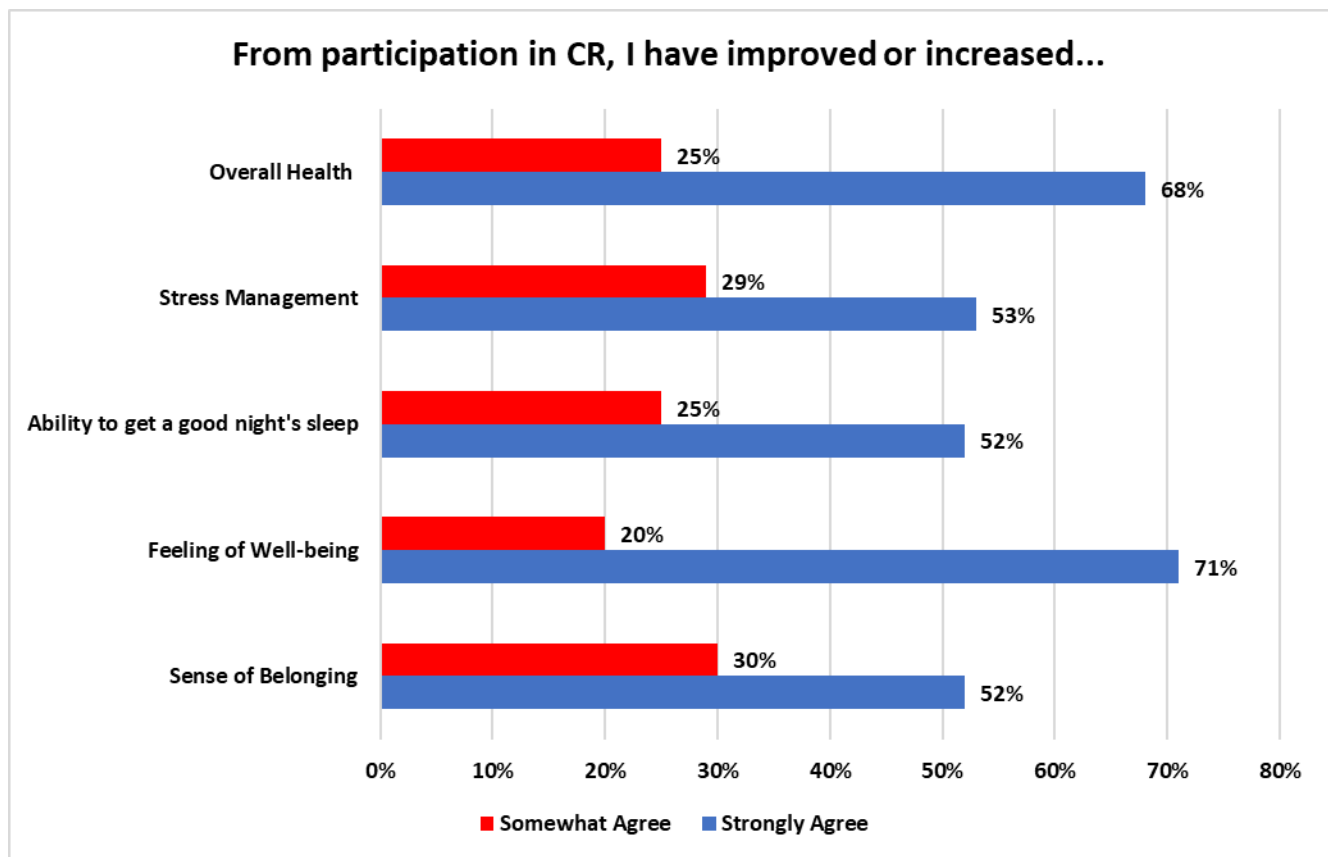
* Registered activities include: educational clinics, trip leader training, climbing and team building programs

**COVID-19 - in person programs suspended from March through August

^COVID-19 - Reduced trips & bouldering only 3 days per week

~Stopped offering trips

Contributions to Student Health & Well-being



3. Please discuss any budget or organizational changes experienced since your last (FY2026) SFAC request, their impact on your programs, and your reason for implementing them. SFAC recognizes that some programs did not receive the funds that they requested, that some programs were impacted by additional expenses after the conclusion of the budget cycle, and that some programs may be ahead of or behind their self-generated income projections.

Campus Recreation is a self-supporting auxiliary enterprise that operates primarily through a dedicated student fee, supplemented by revenue from various programs and services. The department is fully responsible for covering all operational costs and debt service associated with the Campus Recreation and Wellness Center (CRWC), Natatorium, roof and floor projects, and other capital renovations, repairs, and unforeseen expenses across the CRWC, Gertner Field, CRWC Field, and six tennis courts.

Rising operational costs-driven by inflation and an aging facility with deteriorating infrastructure have created significant challenges. While we have successfully completed several major capital projects, including Phase 2 of the CRWC Floors and Interior Repairs and the HVAC Boiler replacement, the facility continues to face over \$19 million in capital needs through FY31. One of the most pressing projects is the replacement of the CRWC Chillers and Cooling Towers, estimated at \$5 million.

Additional critical projects on the horizon include:

- Replacement of locker-room lockers
- Natatorium scoreboards and timing equipment
- Construction of a fieldhouse at Gertner Field to provide restrooms and storage to support programming.

Despite these challenges, the department remains committed to prioritizing essential projects and equipment replacements while continuing to deliver high-quality services and programs that support the health and well-being of the UH community.