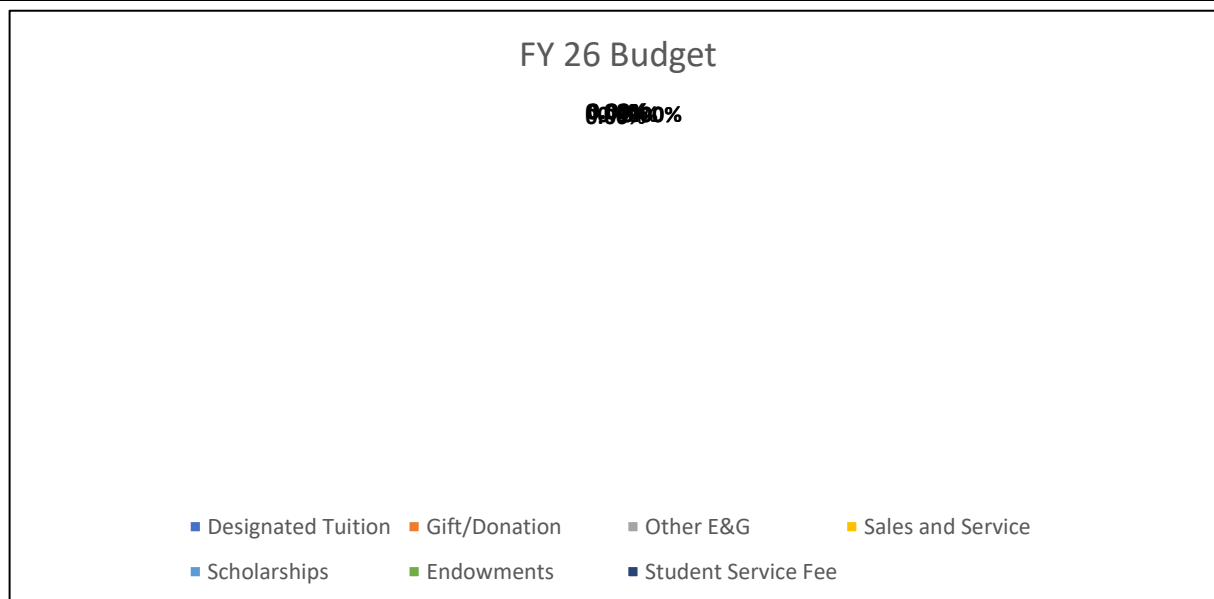


2026-2027 Student Service Fee Budget Information

Unit: {Enter Department Name}

Dept #: {Enter Department Number}

FY26 Budget by Fund Type



Type of Fund	FY 26 Budget
Designated Tuition	0.00%
Gift/Donation	0.00%
Other E&G	0.00%
Sales and Service	0.00%
Scholarships	0.00%
Endowments	0.00%
Student Service Fee	0.00%
Grand Total	0.00%

Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget
Salary and Wage	\$ 149,623	\$ 128,719	\$ 20,904	\$ 149,623
Maintenance & Operations	20,000			20,000
Student Programs & Events				
Contracts		1,556		
Supplies		19,780		
Facilities & Equipment				
Other M&O		13,818		
Travel and Business	113,873	128,366		113,873
Capital Outlay	-	-		
Admin Charges	36,084	27,341		36,084
TOTAL	\$ 319,580	\$ 319,580	\$ 20,904	\$ 319,580