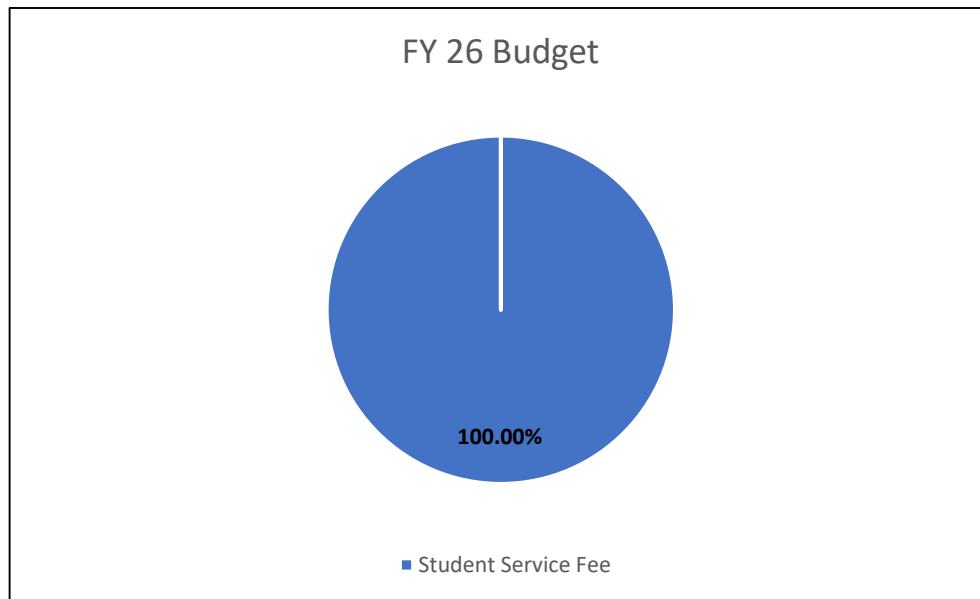


2026-2027 Student Service Fee Budget Information

Unit: Activities Funding Board

Dept #: H0224

FY26 Budget by Fund Type



Type of Fund	FY26 Budget
Student Service Fee	100.00%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals					
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget	
Salary and Wage	\$ 30,287	\$ 19,609	\$ 10,678	\$ 30,287	
Maintenance & Ops					
Student Programs & Events	\$ 145,723	\$ 120,294	25,429	\$ 136,700	
Contracts	\$ -		-	\$ -	
Supplies	\$ 52	\$ 43	9	\$ 49	
Facilities & Equipment	\$ -		-	\$ -	
Other M&O	\$ 6,170	\$ 5,093	1,077	\$ 5,788	
Travel & Business			\$ -	\$ 500	
Admin Charges	\$ 10,612	\$ 8,702	\$ 1,910	\$ 10,399	
TOTAL	\$ 192,844	\$ 153,742	\$ 39,102	\$ 183,723	