

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
<b>Administration &amp; Finance</b>	<b>\$6,211.41</b>	<b>24.7%</b>	<b>\$18,906.60</b>	<b>75.3%</b>	<b>\$25,118.01</b>
ENVIRONMENTAL HEALTH & SAFETY			\$21.40	100.0%	\$21.40
INST ADMIN & FINANCE	\$2,000.00	100.0%			\$2,000.00
TREASURER	\$17.85	0.1%	\$18,610.20	99.9%	\$18,628.05
WORTHAM HOUSE	\$4,193.56	93.8%	\$275.00	6.2%	\$4,468.56
<b>Chancellor/President</b>	<b>\$147,248.47</b>	<b>85.4%</b>	<b>\$25,140.69</b>	<b>14.6%</b>	<b>\$172,389.16</b>
AUDITING	\$24,097.49	81.9%	\$5,329.76	18.1%	\$29,427.25
BOARD OF REGENTS	\$414.11	100.0%			\$414.11
CHANCELLOR	\$70,562.74	100.0%			\$70,562.74
GOVERNMENTAL RELATIONS	\$23,122.88	53.9%	\$19,810.93	46.1%	\$42,933.81
LEGAL AFFAIRS/GENL COUNSEL	\$29,051.25	100.0%			\$29,051.25
<b>Total</b>	<b>\$153,459.88</b>	<b>77.7%</b>	<b>\$44,047.29</b>	<b>22.3%</b>	<b>\$197,507.17</b>

*\*This report does not include subcontracting data.  
 \*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)*