

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
⊕ Administration & Finance	\$2,676,128.10	71.7%	\$1,057,748.46	28.3%	\$3,733,876.56
⊕ Bauer College Of Business	\$333,866.31	73.7%	\$118,999.76	26.3%	\$452,866.07
⊕ Chancellor/President	\$729,014.56	97.3%	\$20,101.83	2.7%	\$749,116.39
⊕ College Of Medicine (Ph)	\$407,346.21	91.2%	\$39,363.11	8.8%	\$446,709.32
⊕ College Of Nursing	\$49,641.30	82.0%	\$10,905.88	18.0%	\$60,547.18
⊕ College Of The Arts	\$111,958.75	97.7%	\$2,590.11	2.3%	\$114,548.86
⊕ Div Of Advancement & Alumni	\$201,299.84	96.0%	\$8,464.31	4.0%	\$209,764.15
⊕ Education	\$187,210.32	78.7%	\$50,764.45	21.3%	\$237,974.77
⊕ Energy & Innovation (Ph)	\$471,153.24	99.8%	\$735.50	0.2%	\$471,888.74
⊕ Engineering	\$900,962.89	93.0%	\$68,014.94	7.0%	\$968,977.83
⊕ GCSW	\$187,549.23	98.7%	\$2,517.06	1.3%	\$190,066.29
⊕ Gerald D Hines Arch & Desig	\$11,367.60	30.9%	\$25,451.88	69.1%	\$36,819.48
⊕ Global Hospitality Ldership	\$521,054.12	99.4%	\$3,172.55	0.6%	\$524,226.67
⊕ Hobby School	\$105,475.13	92.8%	\$8,223.43	7.2%	\$113,698.56
⊕ Honors College	\$1,307.02	8.5%	\$14,035.48	91.5%	\$15,342.50
⊕ Law	\$17,818.87	41.5%	\$25,079.14	58.5%	\$42,898.01
⊕ Lib Arts & Social Sci	\$164,544.73	69.4%	\$72,444.69	30.6%	\$236,989.42
⊕ Library	\$97,135.79	97.6%	\$2,351.58	2.4%	\$99,487.37
⊕ NSM	\$740,818.92	89.8%	\$84,548.09	10.2%	\$825,367.01
⊕ Office Of The Provost	\$690,384.73	73.4%	\$250,188.17	26.6%	\$940,572.90
⊕ Optometry	\$947,412.51	95.9%	\$40,284.90	4.1%	\$987,697.41
⊕ Pharmacy	\$177,988.59	93.5%	\$12,425.15	6.5%	\$190,413.74
⊕ Research (Ph)	\$1,898,034.53	97.4%	\$50,239.70	2.6%	\$1,948,274.23
⊕ Student Affairs	\$621,604.64	76.5%	\$191,033.34	23.5%	\$812,637.98
⊕ Univ Marketing & Comm Division	\$376,284.98	98.1%	\$7,303.43	1.9%	\$383,588.41
Total	\$12,627,362.91	85.4%	\$2,166,986.94	14.6%	\$14,794,349.85

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)