

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration & Finance	\$13,740.33	96.2%	\$550.00	3.8%	\$14,290.33
INST ADMIN & FINANCE	\$10,500.00	100.0%			\$10,500.00
TREASURER	\$13.33	100.0%			\$13.33
WORTHAM HOUSE	\$3,227.00	85.4%	\$550.00	14.6%	\$3,777.00
Chancellor/President	\$88,137.78	97.3%	\$2,461.16	2.7%	\$90,598.94
AUDITING	\$42,465.32	97.8%	\$969.38	2.2%	\$43,434.70
BOARD OF REGENTS	\$416.13	100.0%			\$416.13
CHANCELLOR	\$4,878.48	100.0%			\$4,878.48
GOVERNMENTAL RELATIONS	\$37,049.74	96.1%	\$1,491.78	3.9%	\$38,541.52
LEGAL AFFAIRS/GENL COUNSEL	\$3,328.11	100.0%			\$3,328.11
Total	\$101,878.11	97.1%	\$3,011.16	2.9%	\$104,889.27

**This report does not include subcontracting data.
 This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)