

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
⊕ Administration & Finance	\$2,013,699.24	47.2%	\$2,249,188.60	52.8%	\$4,262,887.84
⊕ Bauer College Of Business	\$272,920.75	90.6%	\$28,326.86	9.4%	\$301,247.61
⊕ Chancellor/President	\$654,426.36	94.0%	\$41,852.54	6.0%	\$696,278.90
⊕ College Of Medicine (Ph)	\$205,304.56	80.8%	\$48,819.14	19.2%	\$254,123.70
⊕ College Of Nursing	\$54,719.72	92.8%	\$4,262.83	7.2%	\$58,982.55
⊕ College Of The Arts	\$81,182.45	97.3%	\$2,215.60	2.7%	\$83,398.05
⊕ Div Of Advancement & Alumni	\$69,820.03	95.9%	\$3,000.68	4.1%	\$72,820.71
⊕ Education	\$93,157.13	75.7%	\$29,896.67	24.3%	\$123,053.80
⊕ Energy & Innovation (Ph)	\$410,126.37	99.5%	\$2,080.00	0.5%	\$412,206.37
⊕ Engineering	\$519,609.16	47.5%	\$574,138.72	52.5%	\$1,093,747.88
⊕ GCSW	\$229,034.96	98.2%	\$4,208.87	1.8%	\$233,243.83
⊕ Gerald D Hines Arch & Desig	\$5,322.56	7.7%	\$63,436.47	92.3%	\$68,759.03
⊕ Global Hospitality Ldership	\$213,224.99	99.1%	\$1,977.99	0.9%	\$215,202.98
⊕ Hobby School	\$18,632.97	89.4%	\$2,200.39	10.6%	\$20,833.36
⊕ Honors College	\$82,579.20	85.0%	\$14,557.84	15.0%	\$97,137.04
⊕ Law	\$79,260.94	65.1%	\$42,581.93	34.9%	\$121,842.87
⊕ Lib Arts & Social Sci	\$160,051.37	78.7%	\$43,254.97	21.3%	\$203,306.34
⊕ Library	\$208,401.93	99.8%	\$441.19	0.2%	\$208,843.12
⊕ NSM	\$543,776.18	89.0%	\$67,170.06	11.0%	\$610,946.24
⊕ Office Of The Provost	\$320,363.96	54.3%	\$270,077.87	45.7%	\$590,441.83
⊕ Optometry	\$440,169.03	94.8%	\$24,234.42	5.2%	\$464,403.45
⊕ Pharmacy	\$167,251.92	89.8%	\$18,948.92	10.2%	\$186,200.84
⊕ Research (Ph)	\$372,102.22	97.7%	\$8,803.22	2.3%	\$380,905.44
⊕ Student Affairs	\$279,552.85	85.7%	\$46,527.16	14.3%	\$326,080.01
⊕ Univ Marketing & Comm Division	\$79,602.77	98.5%	\$1,183.70	1.5%	\$80,786.47
<b>Total</b>	<b>\$7,574,293.62</b>	<b>67.8%</b>	<b>\$3,593,386.64</b>	<b>32.2%</b>	<b>\$11,167,680.26</b>

\*This report does not include subcontracting data.  
 \*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)