

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
⊕ Administration & Finance	\$9,903,919.86	96.0%	\$409,833.58	4.0%	\$10,313,753.44
⊕ Bauer College Of Business	\$99,684.72	72.0%	\$38,852.77	28.0%	\$138,537.49
⊕ Chancellor/President	\$287,096.59	98.2%	\$5,239.03	1.8%	\$292,335.62
⊕ College Of Medicine (Ph)	\$66,966.14	79.8%	\$16,975.18	20.2%	\$83,941.32
⊕ College Of Nursing			\$333.58	100.0%	\$333.58
⊕ College Of The Arts	\$21,568.30	77.9%	\$6,128.61	22.1%	\$27,696.91
⊕ Div Of Advancement & Alumni	\$36,106.25	91.6%	\$3,331.11	8.4%	\$39,437.36
⊕ Education	\$10,884.84	38.7%	\$17,207.63	61.3%	\$28,092.47
⊕ Energy & Innovation (Ph)	\$46,673.43	100.0%			\$46,673.43
⊕ Engineering	\$249,910.07	95.6%	\$11,430.32	4.4%	\$261,340.39
⊕ GCSW	\$28,269.58	92.2%	\$2,396.88	7.8%	\$30,666.46
⊕ Gerald D Hines Arch & Desig	\$11,841.99	89.0%	\$1,464.33	11.0%	\$13,306.32
⊕ Global Hospitality Ldership	\$48,027.26	99.0%	\$490.15	1.0%	\$48,517.41
⊕ Hobby School	\$391.35	59.7%	\$264.60	40.3%	\$655.95
⊕ Honors College			\$2,695.86	100.0%	\$2,695.86
⊕ Law	\$22,052.18	75.9%	\$7,008.76	24.1%	\$29,060.94
⊕ Lib Arts & Social Sci	\$161,277.78	89.6%	\$18,708.93	10.4%	\$179,986.71
⊕ Library	\$30,590.10	31.8%	\$65,558.59	68.2%	\$96,148.69
⊕ NSM	\$173,904.77	53.1%	\$153,427.89	46.9%	\$327,332.66
⊕ Office Of The Provost	\$193,547.21	88.5%	\$25,248.80	11.5%	\$218,796.01
⊕ Optometry	\$387,820.19	79.6%	\$99,381.59	20.4%	\$487,201.78
⊕ Pharmacy	\$35,160.91	86.2%	\$5,608.50	13.8%	\$40,769.41
⊕ Research (Ph)	\$144,529.70	97.1%	\$4,255.33	2.9%	\$148,785.03
⊕ Student Affairs	\$179,589.27	95.0%	\$9,440.31	5.0%	\$189,029.58
Total	\$12,139,812.49	93.1%	\$905,282.33	6.9%	\$13,045,094.82

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)