

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
⊕ Administration & Finance	\$2,017,303.34	79.5%	\$519,610.44	20.5%	\$2,536,913.78
⊕ Bauer College Of Business	\$153,305.94	87.1%	\$22,696.05	12.9%	\$176,001.99
⊕ Chancellor/President	\$790,312.50	97.5%	\$20,669.41	2.5%	\$810,981.91
⊕ College Of Medicine (Ph)	\$80,879.69	76.8%	\$24,466.09	23.2%	\$105,345.78
⊕ College Of Nursing	\$745.74	32.9%	\$1,519.28	67.1%	\$2,265.02
⊕ College Of The Arts	\$26,111.98	100.0%			\$26,111.98
⊕ Div Of Advancement & Alumni	\$55,788.43	97.6%	\$1,364.80	2.4%	\$57,153.23
⊕ Education	\$93,218.95	86.5%	\$14,593.07	13.5%	\$107,812.02
⊕ Energy & Innovation (Ph)	\$37,914.41	96.5%	\$1,356.40	3.5%	\$39,270.81
⊕ Engineering	\$514,870.18	75.0%	\$171,407.58	25.0%	\$686,277.76
⊕ GCSW	\$485,175.96	96.7%	\$16,363.39	3.3%	\$501,539.35
⊕ Gerald D Hines Arch & Desig	\$49,675.89	99.5%	\$229.88	0.5%	\$49,905.77
⊕ Global Hospitality Ldership	\$11,176.86	9.2%	\$110,568.90	90.8%	\$121,745.76
⊕ Hobby School	\$10,626.98	100.0%			\$10,626.98
⊕ Honors College	\$1,653.15	13.9%	\$10,268.48	86.1%	\$11,921.63
⊕ Law	\$199,620.72	93.7%	\$13,462.71	6.3%	\$213,083.43
⊕ Lib Arts & Social Sci	\$103,213.09	71.0%	\$42,257.36	29.0%	\$145,470.45
⊕ Library	\$1,111,612.10	99.4%	\$6,423.01	0.6%	\$1,118,035.11
⊕ NSM	\$519,076.54	93.7%	\$34,665.88	6.3%	\$553,742.42
⊕ Office Of The Provost	\$177,931.36	41.5%	\$250,390.43	58.5%	\$428,321.79
⊕ Optometry	\$307,439.78	95.4%	\$14,778.79	4.6%	\$322,218.57
⊕ Pharmacy	\$54,442.86	77.5%	\$15,795.76	22.5%	\$70,238.62
⊕ Research (Ph)	\$145,819.87	94.3%	\$8,758.68	5.7%	\$154,578.55
⊕ Student Affairs	\$121,247.90	70.7%	\$50,335.53	29.3%	\$171,583.43
⊕ Univ Marketing & Comm Division	\$66,360.80	84.0%	\$12,672.81	16.0%	\$79,033.61
Total	\$7,135,525.02	83.9%	\$1,364,654.73	16.1%	\$8,500,179.75

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)