

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
+ Administration & Finance	\$50,332,628.55	76.6%	\$15,355,702.97	23.4%	\$65,688,331.52
+ Bauer College Of Business	\$4,937,401.03	82.5%	\$1,045,324.23	17.5%	\$5,982,725.26
+ Chancellor/President	\$19,202,873.29	96.6%	\$677,414.81	3.4%	\$19,880,288.10
+ College Of Medicine (Ph)	\$3,166,429.09	77.2%	\$935,523.07	22.8%	\$4,101,952.16
+ College Of Nursing	\$914,239.78	91.9%	\$80,321.88	8.1%	\$994,561.66
+ College Of The Arts	\$1,544,747.70	94.9%	\$83,834.35	5.1%	\$1,628,582.05
+ Div Of Advancement & Alumni	\$2,262,544.24	92.6%	\$181,474.79	7.4%	\$2,444,019.03
+ Education	\$1,287,526.77	78.7%	\$348,756.44	21.3%	\$1,636,283.21
+ Energy & Innovation (Ph)	\$5,494,495.01	98.5%	\$85,311.90	1.5%	\$5,579,806.91
+ Engineering	\$11,504,688.17	85.6%	\$1,934,262.11	14.4%	\$13,438,950.28
+ GCSW	\$2,762,278.55	96.2%	\$108,851.98	3.8%	\$2,871,130.53
+ Gerald D Hines Arch & Desig	\$560,300.83	81.5%	\$126,848.57	18.5%	\$687,149.40
+ Global Hospitality Ldership	\$4,000,135.15	93.5%	\$278,546.56	6.5%	\$4,278,681.71
+ Hobby School	\$632,417.06	90.2%	\$68,823.05	9.8%	\$701,240.11
+ Honors College	\$392,355.35	65.9%	\$203,160.94	34.1%	\$595,516.29
+ Law	\$1,579,410.46	77.3%	\$463,209.58	22.7%	\$2,042,620.04
+ Lib Arts & Social Sci	\$2,833,955.74	80.7%	\$677,517.56	19.3%	\$3,511,473.30
+ Library	\$9,686,121.55	98.8%	\$118,616.21	1.2%	\$9,804,737.76
+ NSM	\$9,348,130.05	87.3%	\$1,360,642.22	12.7%	\$10,708,772.27
+ Office Of The Provost	\$2,945,110.16	65.5%	\$1,548,947.37	34.5%	\$4,494,057.53
+ Optometry	\$7,489,704.60	91.2%	\$723,022.82	8.8%	\$8,212,727.42
+ Pharmacy	\$5,757,187.64	94.2%	\$351,389.10	5.8%	\$6,108,576.74
+ Research (Ph)	\$3,979,083.58	94.3%	\$242,250.22	5.7%	\$4,221,333.80
+ Student Affairs	\$4,348,196.60	68.7%	\$1,979,925.27	31.3%	\$6,328,121.87
+ Univ Marketing & Comm Division	\$2,351,780.92	93.2%	\$171,868.37	6.8%	\$2,523,649.29
Total	\$159,313,741.87	84.5%	\$29,151,546.37	15.5%	\$188,465,288.24

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)