

Fiscal Year
2024

Accounting Period
Multiple selections

Business Unit
730

Dept
All

Facilities
No

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
⊕ Administration & Finance	\$35,432,942.60	77.1%	\$10,531,381.15	22.9%	\$45,964,323.75
⊕ Bauer College Of Business	\$4,246,112.40	82.2%	\$920,082.71	17.8%	\$5,166,195.11
⊕ Chancellor/President	\$17,094,532.59	97.0%	\$536,059.55	3.0%	\$17,630,592.14
⊕ College Of Medicine (Ph)	\$2,668,126.88	76.4%	\$825,350.48	23.6%	\$3,493,477.36
⊕ College Of Nursing	\$758,617.57	91.6%	\$69,856.11	8.4%	\$828,473.68
⊕ College Of The Arts	\$1,354,693.58	95.5%	\$63,164.86	4.5%	\$1,417,858.44
⊕ Div Of Advancement & Alumni	\$1,897,777.11	91.8%	\$170,239.11	8.2%	\$2,068,016.22
⊕ Education	\$818,298.96	75.2%	\$270,473.90	24.8%	\$1,088,772.86
⊕ Energy & Innovation (Ph)	\$4,832,137.26	98.9%	\$54,249.32	1.1%	\$4,886,386.58
⊕ Engineering	\$9,890,150.81	89.9%	\$1,106,672.91	10.1%	\$10,996,823.72
⊕ GCSW	\$1,916,033.30	96.5%	\$69,073.30	3.5%	\$1,985,106.60
⊕ Gerald D Hines Arch & Desig	\$460,914.28	88.3%	\$61,150.94	11.7%	\$522,065.22
⊕ Global Hospitality Ldership	\$3,320,165.99	95.3%	\$162,493.10	4.7%	\$3,482,659.09
⊕ Hobby School	\$561,462.16	89.4%	\$66,358.06	10.6%	\$627,820.22
⊕ Honors College	\$306,232.24	64.0%	\$172,409.54	36.0%	\$478,641.78
⊕ Law	\$853,732.85	83.2%	\$172,179.75	16.8%	\$1,025,912.60
⊕ Lib Arts & Social Sci	\$2,365,153.96	80.8%	\$562,859.18	19.2%	\$2,928,013.14
⊕ Library	\$7,497,267.07	99.6%	\$27,819.34	0.4%	\$7,525,086.41
⊕ NSM	\$7,556,316.02	88.1%	\$1,022,318.00	11.9%	\$8,578,634.02
⊕ Office Of The Provost	\$2,104,900.63	69.0%	\$947,550.42	31.0%	\$3,052,451.05
⊕ Optometry	\$5,784,652.47	91.1%	\$564,987.08	8.9%	\$6,349,639.55
⊕ Pharmacy	\$5,269,088.58	95.6%	\$241,923.13	4.4%	\$5,511,011.71
⊕ Research (Ph)	\$3,178,526.90	94.2%	\$194,923.97	5.8%	\$3,373,450.87
⊕ Student Affairs	\$3,482,522.04	65.7%	\$1,815,955.59	34.3%	\$5,298,477.63
⊕ Univ Marketing & Comm Division	\$1,927,199.95	92.4%	\$158,011.86	7.6%	\$2,085,211.81
Total	\$125,577,558.20	85.8%	\$20,787,543.36	14.2%	\$146,365,101.56

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)