

# FY23 783 September Monthly HUB Report

<b>Business Unit</b>	<b>00783</b>
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>ADMISSIONS</b>	Sum of Amount	\$4,979.27	\$2,513.86	\$7,493.13
		Percentage	66.45%	33.55%	100.00%
	<b>BEHAVIORAL &amp; SOCIAL SCIENCES</b>	Sum of Amount	\$23.65		\$23.65
		Percentage	100.00%	0.00%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	\$520.65		\$520.65
		Percentage	100.00%	0.00%	100.00%
	<b>COUGAR CARD</b>	Sum of Amount	\$1,046.31		\$1,046.31
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Amount	\$1,475.00		\$1,475.00
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	\$960.96		\$960.96
		Percentage	100.00%	0.00%	100.00%
	<b>DEANS OFFICE - COLLEG OF NURSI</b>	Sum of Amount	\$782.38		\$782.38
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum of Amount	\$734.25		\$734.25
		Percentage	100.00%	0.00%	100.00%
	<b>HOTEL AND RESTAURANT MANAGE</b>	Sum of Amount	\$86.74		\$86.74
		Percentage	100.00%	0.00%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	\$9,970.00		\$9,970.00
		Percentage	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount		\$1,092.00	\$1,092.00
		Percentage	0.00%	100.00%	100.00%
	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum of Amount	\$2,056.96		\$2,056.96
		Percentage	100.00%	0.00%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	\$3,195.71	\$926.21	\$4,121.92
		Percentage	77.53%	22.47%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	\$1,014.40		\$1,014.40
		Percentage	100.00%	0.00%	100.00%
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum of Amount		\$944.10	\$944.10
		Percentage	0.00%	100.00%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	\$1,427.11		\$1,427.11

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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<b>Administration and Finance</b>	<b>STUDENT HEALTH CENTER</b>	Percentage	100.00%	0.00%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	\$3,433.26		\$3,433.26
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	\$275.00		\$275.00
		Percentage	100.00%	0.00%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$31,981.65</b>	<b>\$5,476.17</b>	<b>\$37,457.82</b>
<b>Administration and Finance Percentage</b>			<b>85.38%</b>	<b>14.62%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	\$212.50		\$212.50
		Percentage	100.00%	0.00%	100.00%
	<b>BASEBALL</b>	Sum of Amount	\$711.23		\$711.23
		Percentage	100.00%	0.00%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	\$234.38		\$234.38
		Percentage	100.00%	0.00%	100.00%
	<b>BEHAVIORAL &amp; SOCIAL SCIENCES</b>	Sum of Amount	\$891.70		\$891.70
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILITIES</b>	Sum of Amount	\$1,115.63		\$1,115.63
		Percentage	100.00%	0.00%	100.00%
	<b>CHEMISTRY</b>	Sum of Amount	\$2,153.33		\$2,153.33
		Percentage	100.00%	0.00%	100.00%
	<b>COMMUNICATION</b>	Sum of Amount	\$427.91		\$427.91
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, EDUCATION</b>	Sum of Amount	\$1,050.00		\$1,050.00
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	\$2,719.00	\$482.70	\$3,201.70
		Percentage	84.92%	15.08%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum of Amount	\$1,200.00		\$1,200.00
		Percentage	100.00%	0.00%	100.00%
	<b>ENGLISH</b>	Sum of Amount	\$1,500.00		\$1,500.00
		Percentage	100.00%	0.00%	100.00%
	<b>FACILITIES BUSINESS SERVICES</b>	Sum of Amount	\$595.14		\$595.14
		Percentage	100.00%	0.00%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	\$900.00		\$900.00
		Percentage	100.00%	0.00%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUCTION</b>	Sum of Amount	\$2,644.00	\$91.61	\$2,735.61
		Percentage	96.65%	3.35%	100.00%

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<b>Chancellor/President</b>	<b>FACILITIES, LAW</b>	Sum of Amount	\$2,656.85		\$2,656.85
		Percentage	100.00%	0.00%	100.00%
	<b>FACILITIES/CONSTRUC MGMT ADM</b>	Sum of Amount	\$90.00		\$90.00
		Percentage	100.00%	0.00%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount	\$673.31		\$673.31
		Percentage	100.00%	0.00%	100.00%
	<b>HOTEL AND RESTAURANT MANAGE</b>	Sum of Amount	\$132.52	\$66.26	\$198.78
		Percentage	66.67%	33.33%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	\$498.13		\$498.13
		Percentage	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	\$2,767.90		\$2,767.90
		Percentage	100.00%	0.00%	100.00%
	<b>MEDICAL EDUCATION</b>	Sum of Amount		\$649.08	\$649.08
		Percentage	0.00%	100.00%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	\$437.10		\$437.10
		Percentage	100.00%	0.00%	100.00%
	<b>MUSIC</b>	Sum of Amount	\$794.94		\$794.94
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF THE DEAN</b>	Sum of Amount		\$489.38	\$489.38
		Percentage	0.00%	100.00%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	\$5,008.83	\$16.46	\$5,025.29
		Percentage	99.67%	0.33%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	\$1,038.60		\$1,038.60
		Percentage	100.00%	0.00%	100.00%
	<b>PUBLIC ART</b>	Sum of Amount		\$453.13	\$453.13
		Percentage	0.00%	100.00%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	\$2,658.68		\$2,658.68
		Percentage	100.00%	0.00%	100.00%
	<b>STU AFF ADMISSIONS &amp; OUTREACH</b>	Sum of Amount	\$656.25		\$656.25
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	\$4,463.95		\$4,463.95
		Percentage	100.00%	0.00%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	\$344.43	\$1,000.00	\$1,344.43
		Percentage	25.62%	74.38%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	\$750.00	\$1,670.80	\$2,420.80

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<b>Chancellor/President</b>	<b>TV PUBLIC BROADCASTING</b>	Percentage	30.98%	69.02%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	\$717.20		\$717.20
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	\$3,020.00		\$3,020.00
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	\$1,050.00		\$1,050.00
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount		\$562.60	\$562.60
		Percentage	0.00%	100.00%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$44,113.51</b>	<b>\$5,482.02</b>	<b>\$49,595.53</b>
<b>Chancellor/President Percentage</b>			<b>88.95%</b>	<b>11.05%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$76,095.16</b>	<b>\$10,958.19</b>	<b>\$87,053.35</b>
<b>Total Percentage</b>			<b>87.41%</b>	<b>12.59%</b>	<b>100.00%</b>

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