

Fiscal Year: 2023 | Accounting Period: 7 | Business Unit: 783 | Dept: All | Facilities: No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$122,231.58	98.5%	\$1,917.26	1.5%	\$124,148.84
ENVIRONMENTAL HEALTH & SAFETY	\$492.76	100.0%			\$492.76
INST ADMIN & FINANCE	\$118,250.00	100.0%			\$118,250.00
TREASURER	\$366.79	27.8%	\$951.02	72.2%	\$1,317.81
WORTHAM HOUSE	\$3,122.03	76.4%	\$966.24	23.6%	\$4,088.27
Chancellor/President	\$85,003.38	88.7%	\$10,792.92	11.3%	\$95,796.30
AUDITING	\$6,513.12	88.5%	\$842.96	11.5%	\$7,356.08
BOARD OF REGENTS	\$867.86	19.9%	\$3,486.79	80.1%	\$4,354.65
CHANCELLOR	\$295.39	100.0%			\$295.39
GOVERNMENTAL RELATIONS	\$65,856.10	99.7%	\$190.58	0.3%	\$66,046.68
LEGAL AFFAIRS/GENL COUNSEL	\$11,470.91	64.6%	\$6,272.59	35.4%	\$17,743.50
Total	\$207,234.96	94.2%	\$12,710.18	5.8%	\$219,945.14

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)