

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
<input type="checkbox"/> Administration and Finance	\$6,768.32	70.4%	\$2,845.61	29.6%	\$9,613.93
INST ADMIN & FINANCE			\$1,300.00	100.0%	\$1,300.00
TREASURER	\$293.18	24.4%	\$908.45	75.6%	\$1,201.63
WORTHAM HOUSE	\$6,475.14	91.0%	\$637.16	9.0%	\$7,112.30
<input type="checkbox"/> Chancellor/President	\$96,424.55	88.2%	\$12,927.87	11.8%	\$109,352.42
AUDITING	\$1,638.18	29.9%	\$3,836.43	70.1%	\$5,474.61
BOARD OF REGENTS	\$542.03	100.0%			\$542.03
CHANCELLOR	\$53,703.36	100.0%			\$53,703.36
GOVERNMENTAL RELATIONS	\$36,481.32	80.1%	\$9,039.56	19.9%	\$45,520.88
LEGAL AFFAIRS/GENL COUNSEL	\$4,059.66	98.7%	\$51.88	1.3%	\$4,111.54
Total	\$103,192.87	86.7%	\$15,773.48	13.3%	\$118,966.35

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)