

# FY22 783 January Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>INST ADMIN &amp; FINANCE</b>	Sum of Amount	\$3,000.00	\$3,500.00	\$6,500.00
		Percentage	46.15%	53.85%	100.00%
	<b>TREASURER</b>	Sum of Amount	\$1,316.07	\$68.96	\$1,385.03
		Percentage	95.02%	4.98%	100.00%
	<b>UNIV PROP SERV OPERATIONS</b>	Sum of Amount	\$68.79		\$68.79
		Percentage	100.00%	0.00%	100.00%
	<b>WORTHAM HOUSE</b>	Sum of Amount	\$17,713.71	\$720.00	\$18,433.71
		Percentage	96.09%	3.91%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$22,098.57</b>	<b>\$4,288.96</b>	<b>\$26,387.53</b>
<b>Administration and Finance Percentage</b>			<b>83.75%</b>	<b>16.25%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>AUDITING</b>	Sum of Amount	\$2,696.28	\$21,405.77	\$24,102.05
		Percentage	11.19%	88.81%	100.00%
	<b>BOARD OF REGENTS</b>	Sum of Amount	\$1,096.17	\$175.92	\$1,272.09
		Percentage	86.17%	13.83%	100.00%
	<b>CHANCELLOR</b>	Sum of Amount	\$267.88		\$267.88
		Percentage	100.00%	0.00%	100.00%
	<b>GOVERNMENTAL RELATIONS</b>	Sum of Amount	\$30,678.25	\$1,185.20	\$31,863.45
		Percentage	96.28%	3.72%	100.00%
	<b>LEGAL AFFAIRS/GENL COUNSEL</b>	Sum of Amount	\$4,334.65	\$206.85	\$4,541.50
		Percentage	95.45%	4.55%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$39,073.23</b>	<b>\$22,973.74</b>	<b>\$62,046.97</b>
<b>Chancellor/President Percentage</b>			<b>62.97%</b>	<b>37.03%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$61,171.80</b>	<b>\$27,262.70</b>	<b>\$88,434.50</b>
<b>Total Percentage</b>			<b>69.17%</b>	<b>30.83%</b>	<b>100.00%</b>

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)