

730 FY2021  
September Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$1,174.04	\$2,080.00	\$3,254.04
		Percentage	36.08%	63.92%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$34,500.26	\$5,006.28	\$39,506.54
		Percentage	87.33%	12.67%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$81,686.42	\$2,122.49	\$83,808.91
		Percentage	97.47%	2.53%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$10,456.47		\$10,456.47
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$318.96	\$21.41	\$340.37
		Percentage	93.71%	6.29%	100.00%
	FACULTY SENATE	Sum of Amount	\$0.73		\$0.73
		Percentage	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$280.15		\$280.15
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$119.17	\$139.65	\$258.82
		Percentage	46.04%	53.96%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$87.72		\$87.72
		Percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$67.19		\$67.19
		Percentage	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$1,393.24		\$1,393.24
		Percentage	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	\$135,502.27		\$135,502.27
		Percentage	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		\$468.80	\$468.80
		Percentage	0.00%	100.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$12,668.60	\$2,974.59	\$15,643.19
		Percentage	80.98%	19.02%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$122.55		\$122.55
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$218.42	\$7,688.07	\$7,906.49
		Percentage	2.76%	97.24%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$18.00		\$18.00
		Percentage	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$138.26		\$138.26

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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<b>Academic Affairs</b>	<b>WRITING CENTER</b>	Percentage	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>\$278,752.45</b>	<b>\$20,501.29</b>	<b>\$299,253.74</b>
<b>Academic Affairs Percentage</b>			<b>93.15%</b>	<b>6.85%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	\$4,389.72	\$3,973.48	\$8,363.20
		Percentage	52.49%	47.51%	100.00%
	<b>ASSOC VP FOR ADMINISTRATION</b>	Sum of Amount	\$1,821.69	\$1,321.80	\$3,143.49
		Percentage	57.95%	42.05%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	\$38.61	\$7,585.13	\$7,623.74
		Percentage	0.51%	99.49%	100.00%
	<b>BUDGET</b>	Sum of Amount	\$10.61	\$71.09	\$81.70
		Percentage	12.99%	87.01%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Amount	\$187.50		\$187.50
		Percentage	100.00%	0.00%	100.00%
	<b>CAMPUS SAFETY ADMINISTRATION</b>	Sum of Amount	\$109.98	\$22,625.01	\$22,734.99
		Percentage	0.48%	99.52%	100.00%
	<b>CAMPUS SAFETY SYSTEMS</b>	Sum of Amount	\$40,510.17	\$40,479.88	\$80,990.05
		Percentage	50.02%	49.98%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	\$4,032.08	\$361.79	\$4,393.87
		Percentage	91.77%	8.23%	100.00%
	<b>CONTROLLER (PH)</b>	Sum of Amount	\$10,262.48	\$708.91	\$10,971.39
		Percentage	93.54%	6.46%	100.00%
	<b>Controller(PH)</b>	Sum of Amount	\$48.98	\$139.62	\$188.60
		Percentage	25.97%	74.03%	100.00%
	<b>COUGAR CARD</b>	Sum of Amount	\$15,418.88	\$19,768.59	\$35,187.47
		Percentage	43.82%	56.18%	100.00%
	<b>CULLEN PERFORM HALL</b>	Sum of Amount	\$34,962.69	\$32,978.99	\$67,941.68
		Percentage	51.46%	48.54%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	\$46,109.68	\$104,616.96	\$150,726.64
		Percentage	30.59%	69.41%	100.00%
	<b>ENV. HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	\$460.63		\$460.63
		Percentage	100.00%	0.00%	100.00%
	<b>FACILITIES BUSINESS SERVICES</b>	Sum of Amount		\$19,889.89	\$19,889.89
		Percentage	0.00%	100.00%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	\$49,950.46	\$16,812.93	\$66,763.39
		Percentage	74.82%	25.18%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	\$192.48	\$5,666.28	\$5,858.76
		Percentage	3.29%	96.71%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUC</b>	Sum of Amount	\$629,463.45	\$87,660.88	\$717,124.33
		Percentage	87.78%	12.22%	100.00%

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<b>Administration and Finance</b>	<b>FACILITIES/CONSTRUC MGMT ADMIN</b>	Sum of Amount	\$1,207.97	\$1,744.78	\$2,952.75
		Percentage	40.91%	59.09%	100.00%
	<b>FIRE LIFE SAFETY SERVICES</b>	Sum of Amount	\$3,765.00		\$3,765.00
		Percentage	100.00%	0.00%	100.00%
	<b>HIGH PERFORMANCE &amp; COMP NETWK</b>	Sum of Amount	\$3,701.69		\$3,701.69
		Percentage	100.00%	0.00%	100.00%
	<b>HUB PROGRAMS</b>	Sum of Amount		\$58.02	\$58.02
		Percentage	0.00%	100.00%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	\$64,723.00	\$2,786.43	\$67,509.43
		Percentage	95.87%	4.13%	100.00%
	<b>INST - ADMINISTRATION</b>	Sum of Amount	\$27,002.57		\$27,002.57
		Percentage	100.00%	0.00%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	\$3,699.00		\$3,699.00
		Percentage	100.00%	0.00%	100.00%
	<b>INST - INFORMATION TECHNOLOGY</b>	Sum of Amount	\$494,497.60		\$494,497.60
		Percentage	100.00%	0.00%	100.00%
	<b>INST - PLANT</b>	Sum of Amount	\$82,713.38		\$82,713.38
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL - REAL ESTATE</b>	Sum of Amount	\$10,450.00		\$10,450.00
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL HUMAN RESOURCES</b>	Sum of Amount		\$425.10	\$425.10
		Percentage	0.00%	100.00%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	\$125,759.29	\$38,547.19	\$164,306.48
		Percentage	76.54%	23.46%	100.00%
	<b>MINOR &amp; PLANNED PROJECTS</b>	Sum of Amount	\$2,718,916.10	\$36,750.62	\$2,755,666.72
		Percentage	98.67%	1.33%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Amount	\$460.32	\$2,456.39	\$2,916.71
		Percentage	15.78%	84.22%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	\$319.05	\$4,672.89	\$4,991.94
		Percentage	6.39%	93.61%	100.00%
	<b>PARKING &amp; TRANS SERVICES</b>	Sum of Amount	\$149,981.32	\$222.40	\$150,203.72
		Percentage	99.85%	0.15%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	\$18,980.40	\$8,399.71	\$27,380.11
		Percentage	69.32%	30.68%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	\$38,250.96		\$38,250.96
		Percentage	100.00%	0.00%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	\$72,994.85	\$364,271.40	\$437,266.25
		Percentage	16.69%	83.31%	100.00%
	<b>POLICE</b>	Sum of Amount	\$67,689.79	\$16,415.95	\$84,105.74

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<b>Administration and Finance</b>	<b>POLICE</b>	Percentage	80.48%	19.52%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Amount		\$2,217.60	\$2,217.60
		Percentage	0.00%	100.00%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	\$8,874.68	\$3,029.92	\$11,904.60
		Percentage	74.55%	25.45%	100.00%
	<b>PUBLIC ART</b>	Sum of Amount	\$101,298.15	\$5,415.64	\$106,713.79
		Percentage	94.93%	5.07%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	\$37,704.85		\$37,704.85
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	\$52,288.40	\$1,398.58	\$53,686.98
		Percentage	97.39%	2.61%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	\$510,683.46	\$305,791.92	\$816,475.38
		Percentage	62.55%	37.45%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	\$79,341.53	\$39,009.02	\$118,350.55
		Percentage	67.04%	32.96%	100.00%
	<b>UIT BUSINESS SERVICES</b>	Sum of Amount	\$583.40	\$224.76	\$808.16
		Percentage	72.19%	27.81%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	\$37,498.92		\$37,498.92
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY INFORMATION TECH</b>	Sum of Amount	\$43,337.43	\$23,925.33	\$67,262.76
		Percentage	64.43%	35.57%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$5,594,693.20</b>	<b>\$1,222,424.88</b>	<b>\$6,817,118.08</b>
<b>Administration and Finance Percentage</b>			<b>82.07%</b>	<b>17.93%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>DEAN, G D HINES ARCH &amp; DESIGN</b>	Sum of Amount	\$96,191.62	\$5,170.08	\$101,361.70
		Percentage	94.90%	5.10%	100.00%
	<b>GERALD D HINES ARCH &amp; DESIGN</b>	Sum of Amount	\$1,727.00		\$1,727.00
		Percentage	100.00%	0.00%	100.00%
<b>Architecture Sum of Amount</b>			<b>\$97,918.62</b>	<b>\$5,170.08</b>	<b>\$103,088.70</b>
<b>Architecture Percentage</b>			<b>94.98%</b>	<b>5.02%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	\$1,722.38	\$275.94	\$1,998.32
		Percentage	86.19%	13.81%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	\$169.67		\$169.67
		Percentage	100.00%	0.00%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	\$9,268.38	\$2,530.00	\$11,798.38
		Percentage	78.56%	21.44%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	\$3,624.64	\$10,912.73	\$14,537.37
		Percentage	24.93%	75.07%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	\$16,539.35	\$57,921.15	\$74,460.50
		Percentage	22.21%	77.79%	100.00%

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<b>Business Administration</b>	<b>BAUER GRADUATEPROFESSIONALPRGS</b>	Sum of Amount	\$7,032.29	\$15,687.82	\$22,720.11
		Percentage	30.95%	69.05%	100.00%
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum of Amount	\$176,699.47	\$3,650.68	\$180,350.15
		Percentage	97.98%	2.02%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	\$11,703.97	\$6,578.23	\$18,282.20
		Percentage	64.02%	35.98%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	\$5,407.15	\$3,694.98	\$9,102.13
		Percentage	59.41%	40.59%	100.00%
	<b>FINANCE DEPARTMENT</b>	Sum of Amount	\$3,370.07	\$503.62	\$3,873.69
		Percentage	87.00%	13.00%	100.00%
	<b>MANAGEMENT DEPARTMENT</b>	Sum of Amount	\$27,285.49	\$3,011.96	\$30,297.45
		Percentage	90.06%	9.94%	100.00%
	<b>MARKETING DEPARTMENT</b>	Sum of Amount	\$7,740.32	\$1,405.27	\$9,145.59
		Percentage	84.63%	15.37%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	\$10,434.20	\$3,125.00	\$13,559.20
		Percentage	76.95%	23.05%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	\$65,998.02	\$49,332.34	\$115,330.36
		Percentage	57.23%	42.77%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	\$1,926.76	\$2,450.58	\$4,377.34
		Percentage	44.02%	55.98%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	\$8,918.44	\$3,101.46	\$12,019.90
		Percentage	74.20%	25.80%	100.00%
<b>Business Administration Sum of Amount</b>			<b>\$357,840.60</b>	<b>\$164,181.76</b>	<b>\$522,022.36</b>
<b>Business Administration Percentage</b>			<b>68.55%</b>	<b>31.45%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	\$19,367.79	\$31.02	\$19,398.81
		Percentage	99.84%	0.16%	100.00%
	<b>COMPLIANCE</b>	Sum of Amount	\$218.80	\$238.73	\$457.53
		Percentage	47.82%	52.18%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	\$393,219.35	\$10,771.73	\$403,991.08
		Percentage	97.33%	2.67%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	\$464,443.09	\$46,143.90	\$510,586.99
		Percentage	90.96%	9.04%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	\$114,411.60	\$2,437.20	\$116,848.80
		Percentage	97.91%	2.09%	100.00%
	<b>MEN'S GOLF</b>	Sum of Amount	\$6,576.46		\$6,576.46
		Percentage	100.00%	0.00%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	\$101,128.28		\$101,128.28
		Percentage	100.00%	0.00%	100.00%
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum of Amount	\$329.62		\$329.62

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<b>Chancellor/President</b>	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Percentage	100.00%	0.00%	100.00%
	<b>OFF OF PROTOCOL SPECIAL EVENTS</b>	Sum of Amount	\$49,144.41	\$5,018.05	\$54,162.46
		Percentage	90.74%	9.26%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	\$997.11	\$6,711.34	\$7,708.45
		Percentage	12.94%	87.06%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Amount	\$353.15		\$353.15
		Percentage	100.00%	0.00%	100.00%
	<b>UH ENERGY</b>	Sum of Amount	\$1,231.40	\$6,813.84	\$8,045.24
		Percentage	15.31%	84.69%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	\$33,246.54	\$471.37	\$33,717.91
		Percentage	98.60%	1.40%	100.00%
	<b>WOMEN'S GOLF</b>	Sum of Amount	\$12,601.58	\$321.79	\$12,923.37
		Percentage	97.51%	2.49%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	\$19,299.25	\$1,221.00	\$20,520.25
		Percentage	94.05%	5.95%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	\$8,937.62		\$8,937.62
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	\$7,187.11		\$7,187.11
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	\$5,878.50	\$302.94	\$6,181.44
		Percentage	95.10%	4.90%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	\$18,990.98		\$18,990.98
		Percentage	100.00%	0.00%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$1,257,562.64</b>	<b>\$80,482.91</b>	<b>\$1,338,045.55</b>
<b>Chancellor/President Percentage</b>			<b>93.99%</b>	<b>6.01%</b>	<b>100.00%</b>
<b>College of Medicine</b>	<b>BEHAVIORAL &amp; SOCIAL SCIENCES</b>	Sum of Amount	\$1,279.00	\$164.95	\$1,443.95
		Percentage	88.58%	11.42%	100.00%
	<b>BIOMEDICAL SCIENCES</b>	Sum of Amount	\$5,426.15	\$156.39	\$5,582.54
		Percentage	97.20%	2.80%	100.00%
	<b>CLINICAL SCIENCES</b>	Sum of Amount	\$166.89	\$189.90	\$356.79
		Percentage	46.78%	53.22%	100.00%
	<b>COMMUNITY HEALTH</b>	Sum of Amount		\$1,095.10	\$1,095.10
		Percentage	0.00%	100.00%	100.00%
	<b>HEALTH SYST &amp; POPULATIONS SCI</b>	Sum of Amount	\$9,246.88	\$130.21	\$9,377.09
		Percentage	98.61%	1.39%	100.00%
	<b>HUMANA HEALTH SYSTEM SCI INST</b>	Sum of Amount	\$300.00		\$300.00
		Percentage	100.00%	0.00%	100.00%
	<b>MEDICAL EDUCATION</b>	Sum of Amount	\$4,803.70	\$11,349.99	\$16,153.69
		Percentage	29.74%	70.26%	100.00%

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College of Medicine	OFFICE OF THE DEAN	Sum of Amount	\$5,356.67	\$1,377.89	\$6,734.56
		Percentage	79.54%	20.46%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$1,143.52	\$239.14	\$1,382.66
		Percentage	82.70%	17.30%	100.00%
College of Medicine Sum of Amount			<b>\$27,722.81</b>	<b>\$14,703.57</b>	<b>\$42,426.38</b>
College of Medicine Percentage			<b>65.34%</b>	<b>34.66%</b>	<b>100.00%</b>
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$14,184.76	\$4,876.27	\$19,061.03
		Percentage	74.42%	25.58%	100.00%
College of Nursing Sum of Amount			<b>\$14,184.76</b>	<b>\$4,876.27</b>	<b>\$19,061.03</b>
College of Nursing Percentage			<b>74.42%</b>	<b>25.58%</b>	<b>100.00%</b>
College of the Arts	ART	Sum of Amount	\$27,319.72	\$18,974.75	\$46,294.47
		Percentage	59.01%	40.99%	100.00%
	BAND	Sum of Amount	\$51,108.51	\$1,468.80	\$52,577.31
		Percentage	97.21%	2.79%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$2,886.18	\$460.58	\$3,346.76
		Percentage	86.24%	13.76%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$87.99		\$87.99
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$12,852.75	\$1,599.42	\$14,452.17
		Percentage	88.93%	11.07%	100.00%
	MUSIC	Sum of Amount	\$57,063.88	\$1,279.91	\$58,343.79
		Percentage	97.81%	2.19%	100.00%
	THEATER	Sum of Amount	\$6,808.57	\$530.84	\$7,339.41
		Percentage	92.77%	7.23%	100.00%
College of the Arts Sum of Amount			<b>\$158,127.60</b>	<b>\$24,314.30</b>	<b>\$182,441.90</b>
College of the Arts Percentage			<b>86.67%</b>	<b>13.33%</b>	<b>100.00%</b>
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$461.40	\$137.50	\$598.90
		Percentage	77.04%	22.96%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$4,746.38	\$28,279.28	\$33,025.66
		Percentage	14.37%	85.63%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$39.16		\$39.16
		Percentage	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$9,986.86	\$807.73	\$10,794.59
		Percentage	92.52%	7.48%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$24,297.49	\$14,830.64	\$39,128.13
		Percentage	62.10%	37.90%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$11,909.25	\$5,451.17	\$17,360.42
		Percentage	68.60%	31.40%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$9,818.94	\$153.92	\$9,972.86

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<b>Education</b>	<b>PSYCH, HLTH &amp; LEARNING SCIENCE</b>	Percentage	98.46%	1.54%	100.00%
<b>Education Sum of Amount</b>			<b>\$61,259.48</b>	<b>\$49,660.24</b>	<b>\$110,919.72</b>
<b>Education Percentage</b>			<b>55.23%</b>	<b>44.77%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	\$279,579.06	\$5,234.71	\$284,813.77
		Percentage	98.16%	1.84%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	\$662,661.50	\$885.19	\$663,546.69
		Percentage	99.87%	0.13%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	\$20,836.56	\$4,307.82	\$25,144.38
		Percentage	82.87%	17.13%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	\$72,927.69	\$21,845.53	\$94,773.22
		Percentage	76.95%	23.05%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	\$294,058.31	\$4,635.41	\$298,693.72
		Percentage	98.45%	1.55%	100.00%
	<b>ENGR UNDERGRADUATE PROGRAMS</b>	Sum of Amount	\$6,623.07	\$2,588.95	\$9,212.02
		Percentage	71.90%	28.10%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	\$3,847.25		\$3,847.25
		Percentage	100.00%	0.00%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	\$5,421.28		\$5,421.28
		Percentage	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	\$125,981.27	\$2,327.60	\$128,308.87
		Percentage	98.19%	1.81%	100.00%
	<b>NAT'L AIRBORNE LASER MAP</b>	Sum of Amount	\$66,353.00	\$242.98	\$66,595.98
		Percentage	99.64%	0.36%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum of Amount	\$913,198.88	\$264.61	\$913,463.49
		Percentage	99.97%	0.03%	100.00%
<b>Engineering Sum of Amount</b>			<b>\$2,451,487.87</b>	<b>\$42,332.80</b>	<b>\$2,493,820.67</b>
<b>Engineering Percentage</b>			<b>98.30%</b>	<b>1.70%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS</b>	Sum of Amount	\$5,103.04		\$5,103.04
		Percentage	100.00%	0.00%	100.00%
	<b>AMERICAN HUMANICS</b>	Sum of Amount		\$103.47	\$103.47
		Percentage	0.00%	100.00%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Amount	\$200.00		\$200.00
		Percentage	100.00%	0.00%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Amount	\$53,629.62		\$53,629.62
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Amount	\$48,021.65	\$32.78	\$48,054.43
		Percentage	99.93%	0.07%	100.00%
	<b>FIELD OFFICE</b>	Sum of Amount	\$121.48		\$121.48
		Percentage	100.00%	0.00%	100.00%

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<b>Graduate College of Social Work</b>	<b>GCSW-INFORMATION TECHNOLOGY</b>	Sum of Amount	\$823.11	\$5,900.00	\$6,723.11
		Percentage	12.24%	87.76%	100.00%
	<b>LATINA MATERNAL &amp; FAMILY HLTH</b>	Sum of Amount	\$18,465.87	\$1,308.74	\$19,774.61
		Percentage	93.38%	6.62%	100.00%
	<b>MENTAL HEALTH - RITES</b>	Sum of Amount	\$16,700.00		\$16,700.00
		Percentage	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>\$143,064.77</b>	<b>\$7,344.99</b>	<b>\$150,409.76</b>
<b>Graduate College of Social Work Percentage</b>			<b>95.12%</b>	<b>4.88%</b>	<b>100.00%</b>
<b>Hobby School</b>	<b>HOBBY CENTER FOR PUBLIC POLICY</b>	Sum of Amount	\$672.00		\$672.00
		Percentage	100.00%	0.00%	100.00%
	<b>HOBBY SCHOOL OF PUBLIC AFFAIRS</b>	Sum of Amount	\$2,743.67	\$659.36	\$3,403.03
		Percentage	80.62%	19.38%	100.00%
<b>Hobby School Sum of Amount</b>			<b>\$3,415.67</b>	<b>\$659.36</b>	<b>\$4,075.03</b>
<b>Hobby School Percentage</b>			<b>83.82%</b>	<b>16.18%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Amount	\$29,726.59	\$5,087.46	\$34,814.05
		Percentage	85.39%	14.61%	100.00%
	<b>OFFICE OF UNDERGRAD RESEARCH</b>	Sum of Amount	\$89.99		\$89.99
		Percentage	100.00%	0.00%	100.00%
<b>Honors College Sum of Amount</b>			<b>\$29,816.58</b>	<b>\$5,087.46</b>	<b>\$34,904.04</b>
<b>Honors College Percentage</b>			<b>85.42%</b>	<b>14.58%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN,HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	\$1,303.29		\$1,303.29
		Percentage	100.00%	0.00%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMEN</b>	Sum of Amount	\$129,333.08	\$5,309.09	\$134,642.17
		Percentage	96.06%	3.94%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>\$130,636.37</b>	<b>\$5,309.09</b>	<b>\$135,945.46</b>
<b>Hotel and Restaurant Management Percentage</b>			<b>96.09%</b>	<b>3.91%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum of Amount		\$2,540.00	\$2,540.00
		Percentage	0.00%	100.00%	100.00%
	<b>ASSOCIATE DEAN, LAW</b>	Sum of Amount	\$437.12		\$437.12
		Percentage	100.00%	0.00%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum of Amount	\$260.76	\$434.62	\$695.38
		Percentage	37.50%	62.50%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	\$809.59	\$666.20	\$1,475.79
		Percentage	54.86%	45.14%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	\$1,320.62	\$375.71	\$1,696.33
		Percentage	77.85%	22.15%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Amount	\$280.00		\$280.00
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	\$1,137.50	\$3,913.58	\$5,051.08

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<b>Law Center</b>	<b>DEAN, LAW</b>	Percentage	22.52%	77.48%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Amount	\$114.20	\$1,012.50	\$1,126.70
		Percentage	10.14%	89.86%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	\$1,310.38	\$8,811.97	\$10,122.35
		Percentage	12.95%	87.05%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount	\$80.00	\$64.58	\$144.58
		Percentage	55.33%	44.67%	100.00%
	<b>LAW</b>	Sum of Amount	\$40.00	\$263.98	\$303.98
		Percentage	13.16%	86.84%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	\$20,547.57		\$20,547.57
		Percentage	100.00%	0.00%	100.00%
	<b>LAW LIBRARY</b>	Sum of Amount	\$14,723.45		\$14,723.45
		Percentage	100.00%	0.00%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	\$203.82	\$113.77	\$317.59
		Percentage	64.18%	35.82%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum of Amount		\$64.77	\$64.77
		Percentage	0.00%	100.00%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	\$1,970.16		\$1,970.16
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	\$32,372.79	\$362.28	\$32,735.07
		Percentage	98.89%	1.11%	100.00%
<b>Law Center Sum of Amount</b>			<b>\$75,607.96</b>	<b>\$18,623.96</b>	<b>\$94,231.92</b>
<b>Law Center Percentage</b>			<b>80.24%</b>	<b>19.76%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount	\$89.28	\$155.02	\$244.30
		Percentage	36.55%	63.45%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	\$2.46		\$2.46
		Percentage	100.00%	0.00%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	\$26,676.42	\$6,460.61	\$33,137.03
		Percentage	80.50%	19.50%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	\$699.15	\$181.90	\$881.05
		Percentage	79.35%	20.65%	100.00%
	<b>COMMUNICATION</b>	Sum of Amount	\$8,806.57	\$3,956.06	\$12,762.63
		Percentage	69.00%	31.00%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Amount	\$26,428.14		\$26,428.14
		Percentage	100.00%	0.00%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Amount	\$421.64	\$4,059.37	\$4,481.01
		Percentage	9.41%	90.59%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	\$9,600.30	\$6,824.15	\$16,424.45
		Percentage	58.45%	41.55%	100.00%

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<b>Liberal Arts and Social Sciences</b>	<b>ECONOMICS</b>	Sum of Amount	\$962.25	\$639.58	\$1,601.83
		Percentage	60.07%	39.93%	100.00%
	<b>ENGLISH</b>	Sum of Amount	\$25,754.28	\$11,438.74	\$37,193.02
		Percentage	69.24%	30.76%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Amount	\$42,360.51	\$2,041.47	\$44,401.98
		Percentage	95.40%	4.60%	100.00%
	<b>HISPANIC STUDIES</b>	Sum of Amount	\$143.19		\$143.19
		Percentage	100.00%	0.00%	100.00%
	<b>HISTORY</b>	Sum of Amount	\$12,017.65	\$5,252.55	\$17,270.20
		Percentage	69.59%	30.41%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Amount	\$5,188.86	\$321.19	\$5,510.05
		Percentage	94.17%	5.83%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Amount	\$673.49	\$6,641.42	\$7,314.91
		Percentage	9.21%	90.79%	100.00%
	<b>PHILOSOPHY</b>	Sum of Amount	\$16.26	\$52.82	\$69.08
		Percentage	23.54%	76.46%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum of Amount	\$6,560.40	\$4,225.37	\$10,785.77
		Percentage	60.82%	39.18%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Amount	\$38,721.53	\$15,938.52	\$54,660.05
		Percentage	70.84%	29.16%	100.00%
	<b>SOCIOLOGY</b>	Sum of Amount	\$391.00	\$2,371.00	\$2,762.00
		Percentage	14.16%	85.84%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount	\$292.58	\$2,911.46	\$3,204.04
		Percentage	9.13%	90.87%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>\$205,805.96</b>	<b>\$73,471.23</b>	<b>\$279,277.19</b>
<b>Liberal Arts and Social Sciences Percentage</b>			<b>73.69%</b>	<b>26.31%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	\$653,056.68	\$5,883.00	\$658,939.68
		Percentage	99.11%	0.89%	100.00%
<b>Library Sum of Amount</b>			<b>\$653,056.68</b>	<b>\$5,883.00</b>	<b>\$658,939.68</b>
<b>Library Percentage</b>			<b>99.11%</b>	<b>0.89%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	\$109,249.07	\$32,724.62	\$141,973.69
		Percentage	76.95%	23.05%	100.00%
	<b>CHEMISTRY</b>	Sum of Amount	\$236,284.43	\$18,254.70	\$254,539.13
		Percentage	92.83%	7.17%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Amount	\$51,609.36	\$164.56	\$51,773.92
		Percentage	99.68%	0.32%	100.00%
	<b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b>	Sum of Amount	\$40,818.56	\$3,558.12	\$44,376.68
		Percentage	91.98%	8.02%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	\$109,694.38	\$51.14	\$109,745.52

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<b>Natural Science and Mathematics</b>	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Percentage	99.95%	0.05%	100.00%
	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Sum of Amount	\$173,650.13	\$8,038.69	\$181,688.82
		Percentage	95.58%	4.42%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	\$24.68		\$24.68
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR CLIMATE/ATMO SCI</b>	Sum of Amount	\$2,168.08		\$2,168.08
		Percentage	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	\$60,277.90	\$9,814.40	\$70,092.30
		Percentage	86.00%	14.00%	100.00%
	<b>PHYSICS</b>	Sum of Amount	\$7,918.56	\$162.32	\$8,080.88
		Percentage	97.99%	2.01%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>\$791,695.15</b>	<b>\$72,768.55</b>	<b>\$864,463.70</b>
<b>Natural Science and Mathematics Percentage</b>			<b>91.58%</b>	<b>8.42%</b>	<b>100.00%</b>
<b>Office of the Provost</b>	<b>EDUCATION INNOVATION &amp; TECH</b>	Sum of Amount	\$149.48	\$265.63	\$415.11
		Percentage	36.01%	63.99%	100.00%
	<b>FACULTY AFFAIRS</b>	Sum of Amount	\$3,305.96	\$344.29	\$3,650.25
		Percentage	90.57%	9.43%	100.00%
	<b>FACULTY SENATE</b>	Sum of Amount		\$447.95	\$447.95
		Percentage	0.00%	100.00%	100.00%
	<b>GRADUATE SCHOOL</b>	Sum of Amount	\$1,599.20	\$63.81	\$1,663.01
		Percentage	96.16%	3.84%	100.00%
	<b>INSTITUTIONAL RESEARCH</b>	Sum of Amount	\$910.28	\$35.68	\$945.96
		Percentage	96.23%	3.77%	100.00%
	<b>OFFICE OF PROVOST</b>	Sum of Amount	\$5,021.25	\$717.21	\$5,738.46
		Percentage	87.50%	12.50%	100.00%
	<b>UH GLOBAL</b>	Sum of Amount		\$426.67	\$426.67
		Percentage	0.00%	100.00%	100.00%
	<b>UH SUGAR LAND</b>	Sum of Amount	\$4,829.93	\$7,781.76	\$12,611.69
		Percentage	38.30%	61.70%	100.00%
	<b>UNDERGRADUATE ACADEMIC AFFAIRS</b>	Sum of Amount	\$34.51		\$34.51
		Percentage	100.00%	0.00%	100.00%
	<b>WRITING CENTER</b>	Sum of Amount	\$20.00		\$20.00
		Percentage	100.00%	0.00%	100.00%
<b>Office of the Provost Sum of Amount</b>			<b>\$15,870.61</b>	<b>\$10,083.00</b>	<b>\$25,953.61</b>
<b>Office of the Provost Percentage</b>			<b>61.15%</b>	<b>38.85%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	\$130,828.88	\$23,979.80	\$154,808.68
		Percentage	84.51%	15.49%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	\$28,673.74	\$5,949.23	\$34,622.97
		Percentage	82.82%	17.18%	100.00%

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<b>Optometry</b>	<b>OPTOMETRY CLINIC</b>	Sum of Amount	\$614,338.66	\$8,146.87	\$622,485.53
		Percentage	98.69%	1.31%	100.00%
<b>Optometry Sum of Amount</b>			<b>\$773,841.28</b>	<b>\$38,075.90</b>	<b>\$811,917.18</b>
<b>Optometry Percentage</b>			<b>95.31%</b>	<b>4.69%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	\$18,608.84	\$1,420.19	\$20,029.03
		Percentage	92.91%	7.09%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Amount	\$34,805.00		\$34,805.00
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR DRUG EDUCATION</b>	Sum of Amount	\$559.55		\$559.55
		Percentage	100.00%	0.00%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	\$100,039.60		\$100,039.60
		Percentage	100.00%	0.00%	100.00%
	<b>PHARM PRAC &amp; TRANS RESEARCH</b>	Sum of Amount	\$27,942.20	\$14,953.03	\$42,895.23
		Percentage	65.14%	34.86%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	\$236,047.45	\$1,554.88	\$237,602.33
		Percentage	99.35%	0.65%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount	\$1,371.58	\$309.48	\$1,681.06
		Percentage	81.59%	18.41%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>\$419,374.22</b>	<b>\$18,237.58</b>	<b>\$437,611.80</b>
<b>Pharmacy Percentage</b>			<b>95.83%</b>	<b>4.17%</b>	<b>100.00%</b>
<b>Research</b>	<b>AMI: ADV MANUFACTURING INSTITU</b>	Sum of Amount	\$37,059.85		\$37,059.85
		Percentage	100.00%	0.00%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	\$32,294.20	\$6,460.07	\$38,754.27
		Percentage	83.33%	16.67%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	\$82.08		\$82.08
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR INNOVA/PARTNERSHIPS</b>	Sum of Amount	\$5,664.82		\$5,664.82
		Percentage	100.00%	0.00%	100.00%
	<b>CTR FOR ADV COMPUTI &amp; DATA SYS</b>	Sum of Amount	\$178.46		\$178.46
		Percentage	100.00%	0.00%	100.00%
	<b>DATA ASSESSMENT &amp; IT DOR</b>	Sum of Amount	\$1,832.31	\$313.56	\$2,145.87
		Percentage	85.39%	14.61%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum of Amount	\$8,458.41		\$8,458.41
		Percentage	100.00%	0.00%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b>	Sum of Amount	\$31,020.75	\$415.03	\$31,435.78
		Percentage	98.68%	1.32%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	\$1,192.16	\$6,100.09	\$7,292.25
		Percentage	16.35%	83.65%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum of Amount	\$7,118.95		\$7,118.95

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Research	HEALTH RESEARCH INSTITUTE	Percentage	100.00%	0.00%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$5,621.29		\$5,621.29
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$105,000.47	\$240.00	\$105,240.47
		Percentage	99.77%	0.23%	100.00%
	RESEARCH	Sum of Amount	\$12,240.00		\$12,240.00
		Percentage	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$90,565.66		\$90,565.66
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$2,614.95	\$1,924.31	\$4,539.26
		Percentage	57.61%	42.39%	100.00%
	TIMES	Sum of Amount	\$64,741.44	\$5,304.71	\$70,046.15
		Percentage	92.43%	7.57%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$15,308.88	\$405.00	\$15,713.88
		Percentage	97.42%	2.58%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$1,719.53	\$228.59	\$1,948.12
		Percentage	88.27%	11.73%	100.00%
<b>Research Sum of Amount</b>			<b>\$422,714.21</b>	<b>\$21,391.36</b>	<b>\$444,105.57</b>
<b>Research Percentage</b>			<b>95.18%</b>	<b>4.82%</b>	<b>100.00%</b>
Student Affairs	ADMISSIONS	Sum of Amount	\$31,827.70	\$25,272.11	\$57,099.81
		Percentage	55.74%	44.26%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$21,824.14	\$1,994.63	\$23,818.77
		Percentage	91.63%	8.37%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$1,660.87	\$58.05	\$1,718.92
		Percentage	96.62%	3.38%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$2,127.41	\$1,379.88	\$3,507.29
		Percentage	60.66%	39.34%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$5,251.55	\$59.94	\$5,311.49
		Percentage	98.87%	1.13%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$14,505.15	\$48,521.19	\$63,026.34
		Percentage	23.01%	76.99%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$12,433.65	\$696.34	\$13,129.99
		Percentage	94.70%	5.30%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	-\$26.97		-\$26.97
		Percentage	100.00%	0.00%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$466.75	\$420.94	\$887.69
		Percentage	52.58%	47.42%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$2,577.72	\$7,233.90	\$9,811.62
		Percentage	26.27%	73.73%	100.00%

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<b>Student Affairs</b>	<b>CTR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Amount	\$68.95	\$47.74	\$116.69
		Percentage	59.09%	40.91%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Amount	\$164.84	\$299.78	\$464.62
		Percentage	35.48%	64.52%	100.00%
	<b>INTEGRATED ENROLLMENT SERVICES</b>	Sum of Amount	\$288,275.22	\$45.00	\$288,320.22
		Percentage	99.98%	0.02%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum of Amount	\$2,033.16	\$79.89	\$2,113.05
		Percentage	96.22%	3.78%	100.00%
	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum of Amount	\$4,124.11	\$13,424.67	\$17,548.78
		Percentage	23.50%	76.50%	100.00%
	<b>RELIGION CENTER</b>	Sum of Amount	\$887.92	\$769.72	\$1,657.64
		Percentage	53.57%	46.43%	100.00%
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum of Amount	\$26,270.20	\$12,829.59	\$39,099.79
		Percentage	67.19%	32.81%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Amount	\$200.00	\$67.65	\$267.65
		Percentage	74.72%	25.28%	100.00%
	<b>STU HOUSING - RESIDE LIFE</b>	Sum of Amount	\$43,008.43	\$4,493.19	\$47,501.62
		Percentage	90.54%	9.46%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	\$85,833.11	\$533.95	\$86,367.06
		Percentage	99.38%	0.62%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SRVC</b>	Sum of Amount	\$397.05	\$532.00	\$929.05
		Percentage	42.74%	57.26%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SRVC-FUND3</b>	Sum of Amount		\$301.11	\$301.11
		Percentage	0.00%	100.00%	100.00%
	<b>STUDENT CENTER</b>	Sum of Amount	\$15,877.59	\$15,611.41	\$31,489.00
		Percentage	50.42%	49.58%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	\$66,826.68	\$16,159.36	\$82,986.04
		Percentage	80.53%	19.47%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	\$2,522.50	\$219.55	\$2,742.05
		Percentage	91.99%	8.01%	100.00%
	<b>URBAN EXPERIENCE</b>	Sum of Amount	\$192.07	\$209.32	\$401.39
		Percentage	47.85%	52.15%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	\$179.40	\$1,185.79	\$1,365.19
		Percentage	13.14%	86.86%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	\$12,109.24		\$12,109.24
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	\$277.30		\$277.30
		Percentage	100.00%	0.00%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>\$641,895.74</b>	<b>\$152,446.70</b>	<b>\$794,342.44</b>

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<b>Student Affairs Percentage</b>			<b>80.81%</b>	<b>19.19%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	\$14,377.11	\$1,138.75	\$15,515.86
		Percentage	92.66%	7.34%	100.00%
	<b>CTR FOR INFO SCRTY, RES &amp; EDU</b>	Sum of Amount	\$11,520.00		\$11,520.00
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	\$22,874.92	\$12,544.08	\$35,419.00
		Percentage	64.58%	35.42%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	\$54,409.89		\$54,409.89
		Percentage	100.00%	0.00%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	\$16,437.96	\$437.85	\$16,875.81
		Percentage	97.41%	2.59%	100.00%
	<b>I LT</b>	Sum of Amount	\$4,019.54	\$27,570.31	\$31,589.85
		Percentage	12.72%	87.28%	100.00%
<b>Technology Sum of Amount</b>			<b>\$123,639.42</b>	<b>\$41,690.99</b>	<b>\$165,330.41</b>
<b>Technology Percentage</b>			<b>74.78%</b>	<b>25.22%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>(INACTIVE) VP FOR EXTER RELATN</b>	Sum of Amount		\$9.75	\$9.75
		Percentage	0.00%	100.00%	100.00%
	<b>MARKETING</b>	Sum of Amount	\$42,964.76		\$42,964.76
		Percentage	100.00%	0.00%	100.00%
	<b>STRATEGIC COMMUNICATION</b>	Sum of Amount	\$55.14		\$55.14
		Percentage	100.00%	0.00%	100.00%
	<b>VC/VP UNIV MKTG, COM &amp; MED REL</b>	Sum of Amount	\$346.74	\$1,568.75	\$1,915.49
		Percentage	18.10%	81.90%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>\$43,366.64</b>	<b>\$1,578.50</b>	<b>\$44,945.14</b>
<b>Univ Marketing, Comm &amp; Media Rel Percentage</b>			<b>96.49%</b>	<b>3.51%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	\$10,332.70	\$231.06	\$10,563.76
		Percentage	97.81%	2.19%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Amount	\$25,210.44		\$25,210.44
		Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	\$295,043.16	\$2,966.64	\$298,009.80
		Percentage	99.00%	1.00%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	\$24,616.21	\$10,902.37	\$35,518.58
		Percentage	69.31%	30.69%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIO</b>	Sum of Amount	\$24.00	\$170.63	\$194.63
		Percentage	12.33%	87.67%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount	\$263.79	\$2,729.09	\$2,992.88
		Percentage	8.81%	91.19%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount	\$320.41	\$3,061.22	\$3,381.63
		Percentage	9.48%	90.52%	100.00%

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<b>University Advancement</b>	<b>INFORMATION SYSTEM &amp; REPORTING</b>	Sum of Amount	\$16,438.96	\$474.71	\$16,913.67
		Percentage	97.19%	2.81%	100.00%
	<b>PLANNED GIVING</b>	Sum of Amount	\$7,519.58		\$7,519.58
		Percentage	100.00%	0.00%	100.00%
	<b>PRINCIPAL GIFTS</b>	Sum of Amount		\$78.14	\$78.14
		Percentage	0.00%	100.00%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Amount	\$49.26	\$300.09	\$349.35
		Percentage	14.10%	85.90%	100.00%
<b>University Advancement Sum of Amount</b>			<b>\$379,818.51</b>	<b>\$20,913.95</b>	<b>\$400,732.46</b>
<b>University Advancement Percentage</b>			<b>94.78%</b>	<b>5.22%</b>	<b>100.00%</b>
<b>#N/A</b>	<b>#N/A</b>	Sum of Amount	\$6,762.92		\$6,762.92
		Percentage	100.00%	0.00%	100.00%
<b>#N/A Sum of Amount</b>			<b>\$6,762.92</b>		<b>\$6,762.92</b>
<b>#N/A Percentage</b>			<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$15,159,932.72</b>	<b>\$2,122,213.72</b>	<b>\$17,282,146.44</b>
<b>Total Percentage</b>			<b>87.72%</b>	<b>12.28%</b>	<b>100.00%</b>

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