

# FY22 730 October Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>ACADEMIC AFFAIRS</b>	Sum of Amount	\$76,459.16	\$54,616.82	\$131,075.98
		Percentage	\$0.58	\$0.42	\$1.00
	<b>ACADEMIC AND FACULTY AFFAIRS</b>	Sum of Amount	\$390.36	\$4,480.21	\$4,870.57
		Percentage	\$0.08	\$0.92	\$1.00
	<b>ED TECH AND UNIV OUTREACH</b>	Sum of Amount	\$47,876.11		\$47,876.11
		Percentage	\$1.00	\$0.00	\$1.00
	<b>EDUCATIONAL TESTING SERVICES</b>	Sum of Amount	\$52,003.45		\$52,003.45
		Percentage	\$1.00	\$0.00	\$1.00
	<b>EXPLORATORY STUDIES</b>	Sum of Amount	\$2,067.69	\$5,460.00	\$7,527.69
		Percentage	\$0.27	\$0.73	\$1.00
	<b>FACULTY SENATE</b>	Sum of Amount	\$1,480.50		\$1,480.50
		Percentage	\$1.00	\$0.00	\$1.00
	<b>GLOBAL STRATEGIES &amp; STUDIES</b>	Sum of Amount	\$307.97		\$307.97
		Percentage	\$1.00	\$0.00	\$1.00
	<b>GRADUATE SCHOOL</b>	Sum of Amount	\$264.15	\$5,279.00	\$5,543.15
		Percentage	\$0.05	\$0.95	\$1.00
	<b>INTERNATIONAL STUDIES</b>	Sum of Amount	\$447.61	\$352.49	\$800.10
		Percentage	\$0.56	\$0.44	\$1.00
	<b>INT'L STUDENT &amp; SCHOLAR SERVICES</b>	Sum of Amount	\$496.38	\$882.63	\$1,379.01
		Percentage	\$0.36	\$0.64	\$1.00
	<b>LEARNING SUPPORT SERVICES</b>	Sum of Amount	\$50.42	\$207.27	\$257.69
		Percentage	\$0.20	\$0.80	\$1.00
	<b>MEASUREMENT AND EVALUATION</b>	Sum of Amount	\$1,388.60		\$1,388.60
		Percentage	\$1.00	\$0.00	\$1.00
	<b>POLICY &amp; PLANNING</b>	Sum of Amount	\$212.77	\$10,359.71	\$10,572.48
		Percentage	\$0.02	\$0.98	\$1.00
	<b>TRANSFER ADVISING PROGRAM</b>	Sum of Amount		\$460.25	\$460.25
		Percentage	\$0.00	\$1.00	\$1.00
	<b>UH SUGAR LAND</b>	Sum of Amount	\$11,667.74	\$5,418.54	\$17,086.28
		Percentage	\$0.68	\$0.32	\$1.00
	<b>UNDERGRADUATE ACADEMIC AFFAIRS</b>	Sum of Amount	\$124.08		\$124.08
		Percentage	\$1.00	\$0.00	\$1.00
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum of Amount	\$806.75		\$806.75

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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<b>Academic Affairs</b>	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Percentage	\$1.00	\$0.00	\$1.00
	<b>WRITING CENTER</b>	Sum of Amount	\$162.68	\$182.63	\$345.31
		Percentage	\$0.47	\$0.53	\$1.00
<b>Academic Affairs Sum of Amount</b>			<b>\$196,206.42</b>	<b>\$87,699.55</b>	<b>\$283,905.97</b>
<b>Academic Affairs Percentage</b>			<b>\$0.69</b>	<b>\$0.31</b>	<b>\$1.00</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	\$681.17	\$3,265.41	\$3,946.58
		Percentage	\$0.17	\$0.83	\$1.00
	<b>ASSOC VP FOR ADMINISTRATION</b>	Sum of Amount	\$23,001.00	\$2,049.24	\$25,050.24
		Percentage	\$0.92	\$0.08	\$1.00
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	\$1,019.90	\$5,839.70	\$6,859.60
		Percentage	\$0.15	\$0.85	\$1.00
	<b>BUDGET</b>	Sum of Amount	\$166.74		\$166.74
		Percentage	\$1.00	\$0.00	\$1.00
	<b>BUSINESS SERVICES</b>	Sum of Amount	\$174.15	\$17,340.00	\$17,514.15
		Percentage	\$0.01	\$0.99	\$1.00
	<b>CAMPUS SAFETY ADMINISTRATION</b>	Sum of Amount	\$101.08	\$3,325.81	\$3,426.89
		Percentage	\$0.03	\$0.97	\$1.00
	<b>CAMPUS SAFETY SYSTEMS</b>	Sum of Amount	\$122,250.99	\$4,860.00	\$127,110.99
		Percentage	\$0.96	\$0.04	\$1.00
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	\$2,639.44	\$1,166.39	\$3,805.83
		Percentage	\$0.69	\$0.31	\$1.00
	<b>CONTROLLER (PH)</b>	Sum of Amount	\$41,927.83	\$43,968.22	\$85,896.05
		Percentage	\$0.49	\$0.51	\$1.00
	<b>COUGAR CARD</b>	Sum of Amount	\$69,410.09	\$8,460.25	\$77,870.34
		Percentage	\$0.89	\$0.11	\$1.00
	<b>CULLEN PERFORM HALL</b>	Sum of Amount	\$1,990.38		\$1,990.38
		Percentage	\$1.00	\$0.00	\$1.00
	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount		\$8,518.70	\$8,518.70
		Percentage	\$0.00	\$1.00	\$1.00
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	\$242,522.64	\$64,113.58	\$306,636.22
		Percentage	\$0.79	\$0.21	\$1.00
	<b>ENV. HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	\$831.99	\$2,066.68	\$2,898.67
		Percentage	\$0.29	\$0.71	\$1.00
	<b>FACILITIES BUSINESS SERVICES</b>	Sum of Amount		\$687.18	\$687.18
		Percentage	\$0.00	\$1.00	\$1.00
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	\$22,680.03	\$23,658.49	\$46,338.52
		Percentage	\$0.49	\$0.51	\$1.00

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<b>Administration and Finance</b>	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	\$168.48	\$3,379.62	\$3,548.10
		Percentage	\$0.05	\$0.95	\$1.00
	<b>FACILITIES PLANNING &amp; CONSTRUC</b>	Sum of Amount	\$136,502.92	\$741.44	\$137,244.36
		Percentage	\$0.99	\$0.01	\$1.00
	<b>FACILITIES/CONSTRUC MGMT ADMIN</b>	Sum of Amount	\$2,719.98	\$1,270.40	\$3,990.38
		Percentage	\$0.68	\$0.32	\$1.00
	<b>FIRE LIFE SAFETY SERVICES</b>	Sum of Amount	\$24.20	\$404.56	\$428.76
		Percentage	\$0.06	\$0.94	\$1.00
	<b>HIGH PERFORMANCE &amp; COMP NETWK</b>	Sum of Amount	\$1,437.90	\$189.51	\$1,627.41
		Percentage	\$0.88	\$0.12	\$1.00
	<b>HUMAN RESOURCES</b>	Sum of Amount	\$37,626.35	\$21,028.00	\$58,654.35
		Percentage	\$0.64	\$0.36	\$1.00
	<b>INST - ADMINISTRATION</b>	Sum of Amount	\$15,324.83		\$15,324.83
		Percentage	\$1.00	\$0.00	\$1.00
	<b>INST - BUDGET</b>	Sum of Amount	\$23,600.00		\$23,600.00
		Percentage	\$1.00	\$0.00	\$1.00
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	\$581,027.20		\$581,027.20
		Percentage	\$1.00	\$0.00	\$1.00
	<b>INST - INFORMATION TECHNOLOGY</b>	Sum of Amount	\$9,840.20		\$9,840.20
		Percentage	\$1.00	\$0.00	\$1.00
	<b>INSTITUTIONAL HUMAN RESOURCES</b>	Sum of Amount		\$425.10	\$425.10
		Percentage	\$0.00	\$1.00	\$1.00
	<b>KUHF RADIO</b>	Sum of Amount	\$22,634.68	\$32,077.87	\$54,712.55
		Percentage	\$0.41	\$0.59	\$1.00
	<b>MINOR &amp; PLANNED PROJECTS</b>	Sum of Amount	\$21,090.00		\$21,090.00
		Percentage	\$1.00	\$0.00	\$1.00
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Amount	\$250.00	\$139.80	\$389.80
		Percentage	\$0.64	\$0.36	\$1.00
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	\$154.67	\$3,000.79	\$3,155.46
		Percentage	\$0.05	\$0.95	\$1.00
	<b>PARKING &amp; TRANS SERVICES</b>	Sum of Amount	\$399,817.87		\$399,817.87
		Percentage	\$1.00	\$0.00	\$1.00
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	\$440.22	\$26,126.76	\$26,566.98
		Percentage	\$0.02	\$0.98	\$1.00
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	\$24,825.74	\$203.45	\$25,029.19
		Percentage	\$0.99	\$0.01	\$1.00
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount		\$159.02	\$159.02

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<b>Administration and Finance</b>	<b>PHY PLANT-SOLID WASTE</b>	Percentage	\$0.00	\$1.00	\$1.00
	<b>PHYSICAL PLANT</b>	Sum of Amount	\$65,143.73	\$27,902.79	\$93,046.52
		Percentage	\$0.70	\$0.30	\$1.00
	<b>PLANNING</b>	Sum of Amount	\$577.92		\$577.92
		Percentage	\$1.00	\$0.00	\$1.00
	<b>POLICE</b>	Sum of Amount	\$37,854.08	\$31,337.18	\$69,191.26
		Percentage	\$0.55	\$0.45	\$1.00
	<b>PRINTING OPERATIONS</b>	Sum of Amount	\$34,337.66	\$9,908.80	\$44,246.46
		Percentage	\$0.78	\$0.22	\$1.00
	<b>PUBLIC ART</b>	Sum of Amount	\$14,491.57	\$1,421.88	\$15,913.45
		Percentage	\$0.91	\$0.09	\$1.00
	<b>REAL ESTATE SERVICES</b>	Sum of Amount	\$10.24		\$10.24
		Percentage	\$1.00	\$0.00	\$1.00
	<b>RISK MANAGEMENT</b>	Sum of Amount	\$135.81		\$135.81
		Percentage	\$1.00	\$0.00	\$1.00
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	\$6,745.96		\$6,745.96
		Percentage	\$1.00	\$0.00	\$1.00
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	\$19,509.80	\$5,797.90	\$25,307.70
		Percentage	\$0.77	\$0.23	\$1.00
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	\$425,424.97	\$223,974.22	\$649,399.19
		Percentage	\$0.66	\$0.34	\$1.00
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	\$41,324.88	\$36,807.40	\$78,132.28
		Percentage	\$0.53	\$0.47	\$1.00
	<b>UIT BUSINESS SERVICES</b>	Sum of Amount	\$702.12	\$796.41	\$1,498.53
		Percentage	\$0.47	\$0.53	\$1.00
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Amount	\$2,962.88	\$15,694.33	\$18,657.21
		Percentage	\$0.16	\$0.84	\$1.00
	<b>UIT SECURITY</b>	Sum of Amount	\$1,396.19	\$217.47	\$1,613.66
		Percentage	\$0.87	\$0.13	\$1.00
	<b>UNIVERSITY INFORMATION TECH</b>	Sum of Amount	\$41,024.01	\$1,921.44	\$42,945.45
		Percentage	\$0.96	\$0.04	\$1.00
<b>Administration and Finance Sum of Amount</b>			<b>\$2,498,524.49</b>	<b>\$634,245.79</b>	<b>\$3,132,770.28</b>
<b>Administration and Finance Percentage</b>			<b>\$0.80</b>	<b>\$0.20</b>	<b>\$1.00</b>
<b>Architecture</b>	<b>DEAN, G D HINES ARCH &amp; DESIGN</b>	Sum of Amount	\$84,254.13	\$6,030.25	\$90,284.38
		Percentage	\$0.93	\$0.07	\$1.00
<b>Architecture Sum of Amount</b>			<b>\$84,254.13</b>	<b>\$6,030.25</b>	<b>\$90,284.38</b>
<b>Architecture Percentage</b>			<b>\$0.93</b>	<b>\$0.07</b>	<b>\$1.00</b>

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<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	\$2,968.28	\$535.33	\$3,503.61
		Percentage	\$0.85	\$0.15	\$1.00
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	\$4,748.06	\$53.28	\$4,801.34
		Percentage	\$0.99	\$0.01	\$1.00
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	\$7,477.22	\$4,472.50	\$11,949.72
		Percentage	\$0.63	\$0.37	\$1.00
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	\$2,228.33	\$8,522.66	\$10,750.99
		Percentage	\$0.21	\$0.79	\$1.00
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	\$3,933.61		\$3,933.61
		Percentage	\$1.00	\$0.00	\$1.00
	<b>BAUER GRADUATE PROFESSIONAL PRGS</b>	Sum of Amount	\$10,822.80	\$7,966.88	\$18,789.68
		Percentage	\$0.58	\$0.42	\$1.00
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum of Amount	\$84,817.67	\$23,032.62	\$107,850.29
		Percentage	\$0.79	\$0.21	\$1.00
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	\$11,504.93	\$7,918.59	\$19,423.52
		Percentage	\$0.59	\$0.41	\$1.00
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	\$22,862.88	\$689.51	\$23,552.39
		Percentage	\$0.97	\$0.03	\$1.00
	<b>FINANCE DEPARTMENT</b>	Sum of Amount	\$1,965.47	\$5,292.86	\$7,258.33
		Percentage	\$0.27	\$0.73	\$1.00
	<b>MANAGEMENT DEPARTMENT</b>	Sum of Amount	\$4,619.99	\$2,037.11	\$6,657.10
		Percentage	\$0.69	\$0.31	\$1.00
	<b>MARKETING DEPARTMENT</b>	Sum of Amount	\$948.42	\$316.35	\$1,264.77
		Percentage	\$0.75	\$0.25	\$1.00
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	\$15,554.00	\$11,528.26	\$27,082.26
		Percentage	\$0.57	\$0.43	\$1.00
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	\$32,601.21	\$39,859.29	\$72,460.50
		Percentage	\$0.45	\$0.55	\$1.00
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	\$5,470.98	\$2,165.00	\$7,635.98
		Percentage	\$0.72	\$0.28	\$1.00
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	\$22,501.44	\$4,723.47	\$27,224.91
		Percentage	\$0.83	\$0.17	\$1.00
<b>Business Administration Sum of Amount</b>			<b>\$235,025.29</b>	<b>\$119,113.71</b>	<b>\$354,139.00</b>
<b>Business Administration Percentage</b>			<b>\$0.66</b>	<b>\$0.34</b>	<b>\$1.00</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	\$8,669.39		\$8,669.39
		Percentage	\$1.00	\$0.00	\$1.00
	<b>COMPLIANCE</b>	Sum of Amount	\$77.90	-\$13.66	\$64.24

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<b>Chancellor/President</b>	<b>COMPLIANCE</b>	Percentage	\$1.21	-\$0.21	\$1.00
	<b>FOOTBALL</b>	Sum of Amount	\$326,121.35	\$13,265.39	\$339,386.74
		Percentage	\$0.96	\$0.04	\$1.00
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	\$915,472.06	\$85,584.70	\$1,001,056.76
		Percentage	\$0.91	\$0.09	\$1.00
	<b>MEN'S BASKETBALL</b>	Sum of Amount	\$44,041.47	\$2,069.53	\$46,111.00
		Percentage	\$0.96	\$0.04	\$1.00
	<b>MEN'S GOLF</b>	Sum of Amount	\$16,651.28		\$16,651.28
		Percentage	\$1.00	\$0.00	\$1.00
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	\$26,477.28	\$625.00	\$27,102.28
		Percentage	\$0.98	\$0.02	\$1.00
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum of Amount	\$356.65		\$356.65
		Percentage	\$1.00	\$0.00	\$1.00
	<b>OFF OF PROTOCOL SPECIAL EVENTS</b>	Sum of Amount	\$27,355.60	\$605.00	\$27,960.60
		Percentage	\$0.98	\$0.02	\$1.00
	<b>PRESIDENT</b>	Sum of Amount	\$948.49	\$6,933.71	\$7,882.20
		Percentage	\$0.12	\$0.88	\$1.00
	<b>STAFF COUNCIL</b>	Sum of Amount		\$980.00	\$980.00
		Percentage	\$0.00	\$1.00	\$1.00
	<b>UH ENERGY</b>	Sum of Amount	\$12,891.79	\$15,417.65	\$28,309.44
		Percentage	\$0.46	\$0.54	\$1.00
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	\$67,175.59	\$98.50	\$67,274.09
		Percentage	\$1.00	\$0.00	\$1.00
	<b>WOMEN'S GOLF</b>	Sum of Amount	\$6,052.00		\$6,052.00
		Percentage	\$1.00	\$0.00	\$1.00
	<b>WOMEN'S SOCCER</b>	Sum of Amount	\$11,993.15	\$477.00	\$12,470.15
		Percentage	\$0.96	\$0.04	\$1.00
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	\$10,211.64		\$10,211.64
		Percentage	\$1.00	\$0.00	\$1.00
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	\$4,342.65		\$4,342.65
		Percentage	\$1.00	\$0.00	\$1.00
	<b>WOMEN'S TENNIS</b>	Sum of Amount	\$5,796.78		\$5,796.78
		Percentage	\$1.00	\$0.00	\$1.00
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	\$29,118.76	\$180.00	\$29,298.76
		Percentage	\$0.99	\$0.01	\$1.00
<b>Chancellor/President Sum of Amount</b>			<b>\$1,513,753.83</b>	<b>\$126,222.82</b>	<b>\$1,639,976.65</b>
<b>Chancellor/President Percentage</b>			<b>\$0.92</b>	<b>\$0.08</b>	<b>\$1.00</b>

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<b>College of Medicine</b>	<b>BEHAVIORAL &amp; SOCIAL SCIENCES</b>	Sum of Amount	\$374.00	\$703.46	\$1,077.46
		Percentage	\$0.35	\$0.65	\$1.00
	<b>BIOMEDICAL SCIENCES</b>	Sum of Amount	\$6,436.46	\$480.97	\$6,917.43
		Percentage	\$0.93	\$0.07	\$1.00
	<b>CLINICAL SCIENCES</b>	Sum of Amount	\$331.66	\$610.25	\$941.91
		Percentage	\$0.35	\$0.65	\$1.00
	<b>COMMUNITY HEALTH</b>	Sum of Amount		\$821.51	\$821.51
		Percentage	\$0.00	\$1.00	\$1.00
	<b>HEALTH SYST &amp; POPULATIONS SCI</b>	Sum of Amount	\$1,544.00	\$4,380.51	\$5,924.51
		Percentage	\$0.26	\$0.74	\$1.00
	<b>MEDICAL EDUCATION</b>	Sum of Amount	\$11,257.43	\$8,723.52	\$19,980.95
		Percentage	\$0.56	\$0.44	\$1.00
	<b>OFFICE OF THE DEAN</b>	Sum of Amount	\$116,716.32	\$19,802.53	\$136,518.85
		Percentage	\$0.85	\$0.15	\$1.00
	<b>STU AFF ADMISSIONS &amp; OUTREACH</b>	Sum of Amount	\$8,273.60	\$364.64	\$8,638.24
		Percentage	\$0.96	\$0.04	\$1.00
<b>College of Medicine Sum of Amount</b>			<b>\$144,933.47</b>	<b>\$35,887.39</b>	<b>\$180,820.86</b>
<b>College of Medicine Percentage</b>			<b>\$0.80</b>	<b>\$0.20</b>	<b>\$1.00</b>
<b>College of Nursing</b>	<b>DEANS OFFICE - COLLEG OF NURSI</b>	Sum of Amount	\$66,720.59	\$6,348.49	\$73,069.08
		Percentage	\$0.91	\$0.09	\$1.00
<b>College of Nursing Sum of Amount</b>			<b>\$66,720.59</b>	<b>\$6,348.49</b>	<b>\$73,069.08</b>
<b>College of Nursing Percentage</b>			<b>\$0.91</b>	<b>\$0.09</b>	<b>\$1.00</b>
<b>College of the Arts</b>	<b>ART</b>	Sum of Amount	\$12,937.26	\$403.01	\$13,340.27
		Percentage	\$0.97	\$0.03	\$1.00
	<b>BAND</b>	Sum of Amount	\$29,353.96	\$72.22	\$29,426.18
		Percentage	\$1.00	\$0.00	\$1.00
	<b>BLAFFER GALLERY</b>	Sum of Amount	\$51,667.00	\$118.53	\$51,785.53
		Percentage	\$1.00	\$0.00	\$1.00
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Amount	\$159.69		\$159.69
		Percentage	\$1.00	\$0.00	\$1.00
	<b>DEAN OFFIC THE COLLEGE OF ARTS</b>	Sum of Amount	\$9,127.14	\$799.85	\$9,926.99
		Percentage	\$0.92	\$0.08	\$1.00
	<b>MUSIC</b>	Sum of Amount	\$19,348.43	\$2,525.87	\$21,874.30
		Percentage	\$0.88	\$0.12	\$1.00
	<b>THEATER</b>	Sum of Amount	\$10,338.31	\$604.23	\$10,942.54
		Percentage	\$0.94	\$0.06	\$1.00
<b>College of the Arts Sum of Amount</b>			<b>\$132,931.79</b>	<b>\$4,523.71</b>	<b>\$137,455.50</b>

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<b>College of the Arts Percentage</b>			<b>\$0.97</b>	<b>\$0.03</b>	<b>\$1.00</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Amount	\$146.53		\$146.53
		Percentage	\$1.00	\$0.00	\$1.00
	<b>CENTER FOR INFO TEGC IN ED.</b>	Sum of Amount	\$112.84	\$14,400.00	\$14,512.84
		Percentage	\$0.01	\$0.99	\$1.00
	<b>CURRICULUM AND INSTRUCTION</b>	Sum of Amount	\$3,458.30	\$567.94	\$4,026.24
		Percentage	\$0.86	\$0.14	\$1.00
	<b>DEAN, EDUCATION</b>	Sum of Amount	\$38,774.24	\$14,155.96	\$52,930.20
		Percentage	\$0.73	\$0.27	\$1.00
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Amount	\$1,661.81	\$5,269.40	\$6,931.21
		Percentage	\$0.24	\$0.76	\$1.00
	<b>PSYCH, HLTH &amp; LEARNING SCIENCE</b>	Sum of Amount	\$4,845.47	\$700.72	\$5,546.19
		Percentage	\$0.87	\$0.13	\$1.00
<b>Education Sum of Amount</b>			<b>\$48,999.19</b>	<b>\$35,094.02</b>	<b>\$84,093.21</b>
<b>Education Percentage</b>			<b>\$0.58</b>	<b>\$0.42</b>	<b>\$1.00</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	\$303,974.00		\$303,974.00
		Percentage	\$1.00	\$0.00	\$1.00
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	\$48,266.00	\$2,520.30	\$50,786.30
		Percentage	\$0.95	\$0.05	\$1.00
	<b>CIVIL ENGINEERING</b>	Sum of Amount	\$245,377.62	\$7,311.82	\$252,689.44
		Percentage	\$0.97	\$0.03	\$1.00
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Amount		\$64.18	\$64.18
		Percentage	\$0.00	\$1.00	\$1.00
	<b>COOPERATIVE ENGINEERING</b>	Sum of Amount	\$48.89		\$48.89
		Percentage	\$1.00	\$0.00	\$1.00
	<b>DEAN, ENGINEERING</b>	Sum of Amount	\$44,601.16	\$4,504.25	\$49,105.41
		Percentage	\$0.91	\$0.09	\$1.00
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	\$62,196.85	\$2,065.48	\$64,262.33
		Percentage	\$0.97	\$0.03	\$1.00
	<b>ENGr UNDERGRADUATE PROGRAMS</b>	Sum of Amount	\$4,766.74	\$426.51	\$5,193.25
		Percentage	\$0.92	\$0.08	\$1.00
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	\$1,691.04		\$1,691.04
		Percentage	\$1.00	\$0.00	\$1.00
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	\$7,404.17		\$7,404.17
		Percentage	\$1.00	\$0.00	\$1.00
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	\$41,889.64	\$85,016.97	\$126,906.61
		Percentage	\$0.33	\$0.67	\$1.00

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## FY22 730 October Monthly HUB Report

<b>Engineering</b>	<b>NAT'L AIRBORNE LASER MAP</b>	Sum of Amount	\$25,665.71		\$25,665.71
		Percentage	\$1.00	\$0.00	\$1.00
	<b>PETROLEUM ENGINEERING</b>	Sum of Amount	\$26,993.40	\$5,600.76	\$32,594.16
		Percentage	\$0.83	\$0.17	\$1.00
<b>Engineering Sum of Amount</b>			<b>\$812,875.22</b>	<b>\$107,510.27</b>	<b>\$920,385.49</b>
<b>Engineering Percentage</b>			<b>\$0.88</b>	<b>\$0.12</b>	<b>\$1.00</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS</b>	Sum of Amount	\$97.48	\$273.44	\$370.92
		Percentage	\$0.26	\$0.74	\$1.00
	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Amount	\$1,943.99	\$630.88	\$2,574.87
		Percentage	\$0.75	\$0.25	\$1.00
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Amount	\$15,527.30		\$15,527.30
		Percentage	\$1.00	\$0.00	\$1.00
	<b>DEAN, SOCIAL WORK</b>	Sum of Amount	\$25,649.37	\$1,060.00	\$26,709.37
		Percentage	\$0.96	\$0.04	\$1.00
	<b>GCSW-INFORMATION TECHNOLOGY</b>	Sum of Amount	\$460.83		\$460.83
		Percentage	\$1.00	\$0.00	\$1.00
	<b>LATINA MATERNAL &amp; FAMILY HLTH</b>	Sum of Amount	\$14,048.87		\$14,048.87
		Percentage	\$1.00	\$0.00	\$1.00
	<b>OCP</b>	Sum of Amount	\$383.17		\$383.17
		Percentage	\$1.00	\$0.00	\$1.00
<b>Graduate College of Social Work Sum of Amount</b>			<b>\$58,111.01</b>	<b>\$1,964.32</b>	<b>\$60,075.33</b>
<b>Graduate College of Social Work Percentage</b>			<b>\$0.97</b>	<b>\$0.03</b>	<b>\$1.00</b>
<b>Hobby School</b>	<b>HOBBY CENTER FOR PUBLIC POLICY</b>	Sum of Amount	\$15,370.07	\$2,958.07	\$18,328.14
		Percentage	\$0.84	\$0.16	\$1.00
<b>Hobby School Sum of Amount</b>			<b>\$15,370.07</b>	<b>\$2,958.07</b>	<b>\$18,328.14</b>
<b>Hobby School Percentage</b>			<b>\$0.84</b>	<b>\$0.16</b>	<b>\$1.00</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Amount	\$13,927.67	\$4,763.66	\$18,691.33
		Percentage	\$0.75	\$0.25	\$1.00
	<b>FORENSICS PROGRAM</b>	Sum of Amount	\$449.90		\$449.90
		Percentage	\$1.00	\$0.00	\$1.00
	<b>OFFICE OF UNDERGRAD RESEARCH</b>	Sum of Amount	\$376.18		\$376.18
		Percentage	\$1.00	\$0.00	\$1.00
<b>Honors College Sum of Amount</b>			<b>\$14,753.75</b>	<b>\$4,763.66</b>	<b>\$19,517.41</b>
<b>Honors College Percentage</b>			<b>\$0.76</b>	<b>\$0.24</b>	<b>\$1.00</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN,HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	\$13,335.72	\$62.99	\$13,398.71
		Percentage	\$1.00	\$0.00	\$1.00
	<b>HOTEL AND RESTAURANT MANAGEMEN</b>	Sum of Amount	\$149,667.01	\$4,876.90	\$154,543.91

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## FY22 730 October Monthly HUB Report

<b>Hotel and Restaurant Management</b>	<b>HOTEL AND RESTAURANT MANAGEMEN</b>	Percentage	\$0.97	\$0.03	\$1.00
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>\$163,002.73</b>	<b>\$4,939.89</b>	<b>\$167,942.62</b>
<b>Hotel and Restaurant Management Percentage</b>			<b>\$0.97</b>	<b>\$0.03</b>	<b>\$1.00</b>
<b>Law Center</b>	<b>ASSOCIATE DEAN, LAW</b>	Sum of Amount	\$33.98		\$33.98
		Percentage	\$1.00	\$0.00	\$1.00
	<b>BLAKELEY INSTITUTE</b>	Sum of Amount	\$1,014.25	\$141.43	\$1,155.68
		Percentage	\$0.88	\$0.12	\$1.00
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	\$1,720.60	\$130.13	\$1,850.73
		Percentage	\$0.93	\$0.07	\$1.00
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	\$2,687.10	\$166.21	\$2,853.31
		Percentage	\$0.94	\$0.06	\$1.00
	<b>CENTER PROGRAMS, LAW</b>	Sum of Amount	\$3,541.08		\$3,541.08
		Percentage	\$1.00	\$0.00	\$1.00
	<b>DEAN, LAW</b>	Sum of Amount	\$3,185.53	\$10.58	\$3,196.11
		Percentage	\$1.00	\$0.00	\$1.00
	<b>FACILITIES, LAW</b>	Sum of Amount	-\$114.20		-\$114.20
		Percentage	\$1.00	\$0.00	\$1.00
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	\$618.22	\$10,306.50	\$10,924.72
		Percentage	\$0.06	\$0.94	\$1.00
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount		\$389.03	\$389.03
		Percentage	\$0.00	\$1.00	\$1.00
	<b>INTELLECTUAL PROP &amp; INFO LAW</b>	Sum of Amount	\$65.83		\$65.83
		Percentage	\$1.00	\$0.00	\$1.00
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	\$1,130.73	\$43,175.01	\$44,305.74
		Percentage	\$0.03	\$0.97	\$1.00
	<b>LAW LIBRARY</b>	Sum of Amount	\$51,994.89	\$742.95	\$52,737.84
		Percentage	\$0.99	\$0.01	\$1.00
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	\$349.14	\$57.54	\$406.68
		Percentage	\$0.86	\$0.14	\$1.00
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	\$2,112.45	\$3,780.00	\$5,892.45
		Percentage	\$0.36	\$0.64	\$1.00
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	\$14,823.65	\$3,732.07	\$18,555.72
		Percentage	\$0.80	\$0.20	\$1.00
<b>Law Center Sum of Amount</b>			<b>\$83,163.25</b>	<b>\$62,631.45</b>	<b>\$145,794.70</b>
<b>Law Center Percentage</b>			<b>\$0.57</b>	<b>\$0.43</b>	<b>\$1.00</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount		\$107.12	\$107.12
		Percentage	\$0.00	\$1.00	\$1.00

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## FY22 730 October Monthly HUB Report

<b>Liberal Arts and Social Sciences</b>	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	\$305.93	\$418.56	\$724.49
		Percentage	\$0.42	\$0.58	\$1.00
	<b>ARTE PUBLICO</b>	Sum of Amount	\$109,208.89	\$6,490.96	\$115,699.85
		Percentage	\$0.94	\$0.06	\$1.00
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	\$713.38	\$5.76	\$719.14
		Percentage	\$0.99	\$0.01	\$1.00
	<b>COMMUNICATION</b>	Sum of Amount	\$6,006.86	\$2,753.05	\$8,759.91
		Percentage	\$0.69	\$0.31	\$1.00
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Amount	\$45,579.66	\$2,741.31	\$48,320.97
		Percentage	\$0.94	\$0.06	\$1.00
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Amount	\$2,359.11	\$132.61	\$2,491.72
		Percentage	\$0.95	\$0.05	\$1.00
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	\$6,838.18	\$6,780.68	\$13,618.86
		Percentage	\$0.50	\$0.50	\$1.00
	<b>ECONOMICS</b>	Sum of Amount	\$29,413.55	\$9,970.51	\$39,384.06
		Percentage	\$0.75	\$0.25	\$1.00
	<b>ENGLISH</b>	Sum of Amount	\$14,522.59	\$19,454.65	\$33,977.24
		Percentage	\$0.43	\$0.57	\$1.00
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Amount	\$29,347.06	\$124.19	\$29,471.25
		Percentage	\$1.00	\$0.00	\$1.00
	<b>HISPANIC STUDIES</b>	Sum of Amount	\$7,091.16	\$697.35	\$7,788.51
		Percentage	\$0.91	\$0.09	\$1.00
	<b>HISTORY</b>	Sum of Amount	\$2,545.59	\$3,844.80	\$6,390.39
		Percentage	\$0.40	\$0.60	\$1.00
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Amount	\$52,963.50	\$296.74	\$53,260.24
		Percentage	\$0.99	\$0.01	\$1.00
	<b>MILITARY SCIENCE</b>	Sum of Amount	\$511.69		\$511.69
		Percentage	\$1.00	\$0.00	\$1.00
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Amount	\$194.62	\$634.96	\$829.58
		Percentage	\$0.23	\$0.77	\$1.00
	<b>PHILOSOPHY</b>	Sum of Amount	\$12.28		\$12.28
		Percentage	\$1.00	\$0.00	\$1.00
	<b>POLITICAL SCIENCE</b>	Sum of Amount	\$18,739.68	\$4,630.43	\$23,370.11
		Percentage	\$0.80	\$0.20	\$1.00
	<b>PSYCHOLOGY</b>	Sum of Amount	\$53,406.78	\$732.77	\$54,139.55
		Percentage	\$0.99	\$0.01	\$1.00
	<b>SOCIOLOGY</b>	Sum of Amount	\$281.24	\$2,260.84	\$2,542.08

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## FY22 730 October Monthly HUB Report

Liberal Arts and Social Sciences	<b>SOCIOLOGY</b>	Percentage	\$0.11	\$0.89	\$1.00
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount	\$151.13	\$4,710.07	\$4,861.20
		Percentage	\$0.03	\$0.97	\$1.00
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>\$380,192.88</b>	<b>\$66,787.36</b>	<b>\$446,980.24</b>
<b>Liberal Arts and Social Sciences Percentage</b>			<b>\$0.85</b>	<b>\$0.15</b>	<b>\$1.00</b>
Library	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	\$54,055.70	\$26,899.86	\$80,955.56
		Percentage	\$0.67	\$0.33	\$1.00
<b>Library Sum of Amount</b>			<b>\$54,055.70</b>	<b>\$26,899.86</b>	<b>\$80,955.56</b>
<b>Library Percentage</b>			<b>\$0.67</b>	<b>\$0.33</b>	<b>\$1.00</b>
Natural Science and Mathematics	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	\$186,948.61	\$1,760.32	\$188,708.93
		Percentage	\$0.99	\$0.01	\$1.00
	<b>CHEMISTRY</b>	Sum of Amount	\$170,735.48	\$17,870.79	\$188,606.27
		Percentage	\$0.91	\$0.09	\$1.00
	<b>COMPUTER SCIENCE</b>	Sum of Amount	\$14,714.43	\$7,508.29	\$22,222.72
		Percentage	\$0.66	\$0.34	\$1.00
	<b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b>	Sum of Amount	\$48,851.43	\$2,754.27	\$51,605.70
		Percentage	\$0.95	\$0.05	\$1.00
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	\$98,237.41	\$102.45	\$98,339.86
		Percentage	\$1.00	\$0.00	\$1.00
	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Sum of Amount	\$75,086.49	\$67,179.55	\$142,266.04
		Percentage	\$0.53	\$0.47	\$1.00
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	\$188.99		\$188.99
		Percentage	\$1.00	\$0.00	\$1.00
	<b>INSTITUTE FOR CLIMATE/ATMO SCI</b>	Sum of Amount	\$1,021.45		\$1,021.45
		Percentage	\$1.00	\$0.00	\$1.00
	<b>MATHEMATICS</b>	Sum of Amount	\$49,557.30	\$27,146.33	\$76,703.63
		Percentage	\$0.65	\$0.35	\$1.00
	<b>PHYSICS</b>	Sum of Amount	\$27,295.11	\$3,137.04	\$30,432.15
		Percentage	\$0.90	\$0.10	\$1.00
<b>Natural Science and Mathematics Sum of Amount</b>			<b>\$672,636.70</b>	<b>\$127,459.04</b>	<b>\$800,095.74</b>
<b>Natural Science and Mathematics Percentage</b>			<b>\$0.84</b>	<b>\$0.16</b>	<b>\$1.00</b>
Optometry	<b>DEAN, OPTOMETRY</b>	Sum of Amount	\$87,613.09	\$7,473.86	\$95,086.95
		Percentage	\$0.92	\$0.08	\$1.00
	<b>OPT VISION SCIENCES</b>	Sum of Amount	\$55,235.31	\$506.03	\$55,741.34
		Percentage	\$0.99	\$0.01	\$1.00
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	\$340,722.38	\$12,915.40	\$353,637.78
		Percentage	\$0.96	\$0.04	\$1.00

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## FY22 730 October Monthly HUB Report

<b>Optometry Sum of Amount</b>			<b>\$483,570.78</b>	<b>\$20,895.29</b>	<b>\$504,466.07</b>
<b>Optometry Percentage</b>			<b>\$0.96</b>	<b>\$0.04</b>	<b>\$1.00</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	\$35,149.45	\$324.76	\$35,474.21
		Percentage	\$0.99	\$0.01	\$1.00
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Amount	\$31,620.00		\$31,620.00
		Percentage	\$1.00	\$0.00	\$1.00
	<b>INSTITUTE FOR DRUG EDUCATION</b>	Sum of Amount	\$770.57		\$770.57
		Percentage	\$1.00	\$0.00	\$1.00
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	\$10,912.43	\$603.44	\$11,515.87
		Percentage	\$0.95	\$0.05	\$1.00
	<b>PHARM PRAC &amp; TRANS RESEARCH</b>	Sum of Amount	\$19,392.03	\$12,468.27	\$31,860.30
		Percentage	\$0.61	\$0.39	\$1.00
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	\$327,851.07	\$3,565.28	\$331,416.35
		Percentage	\$0.99	\$0.01	\$1.00
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount	\$214.17	\$800.90	\$1,015.07
		Percentage	\$0.21	\$0.79	\$1.00
<b>Pharmacy Sum of Amount</b>			<b>\$425,909.72</b>	<b>\$17,762.65</b>	<b>\$443,672.37</b>
<b>Pharmacy Percentage</b>			<b>\$0.96</b>	<b>\$0.04</b>	<b>\$1.00</b>
<b>Research</b>	<b>AMI: ADV MANUFACTURING INSTITU</b>	Sum of Amount	\$84,631.95		\$84,631.95
		Percentage	\$1.00	\$0.00	\$1.00
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	\$62,233.39	\$5,524.92	\$67,758.31
		Percentage	\$0.92	\$0.08	\$1.00
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	\$56.38		\$56.38
		Percentage	\$1.00	\$0.00	\$1.00
	<b>CENTER FOR INNOVA/PARTNERSHIPS</b>	Sum of Amount		\$325.00	\$325.00
		Percentage	\$0.00	\$1.00	\$1.00
	<b>CTR FOR ADV COMPUTI &amp; DATA SYS</b>	Sum of Amount	\$178.52		\$178.52
		Percentage	\$1.00	\$0.00	\$1.00
	<b>DATA ASSESSMENT &amp; IT DOR</b>	Sum of Amount	\$1,075.93		\$1,075.93
		Percentage	\$1.00	\$0.00	\$1.00
	<b>DOR COMMUNICATIONS</b>	Sum of Amount	\$4,652.41		\$4,652.41
		Percentage	\$1.00	\$0.00	\$1.00
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b>	Sum of Amount	\$4,050.00		\$4,050.00
		Percentage	\$1.00	\$0.00	\$1.00
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	\$27,685.62	\$4,965.52	\$32,651.14
		Percentage	\$0.85	\$0.15	\$1.00
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum of Amount	\$6,799.20		\$6,799.20

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## FY22 730 October Monthly HUB Report

<b>Research</b>	<b>HEALTH RESEARCH INSTITUTE</b>	Percentage	\$1.00	\$0.00	\$1.00
	<b>HPE - DATA SCIENCE CENTER</b>	Sum of Amount	\$11,207.60		\$11,207.60
		Percentage	\$1.00	\$0.00	\$1.00
	<b>OFFICE OF INTELL PROPERTY MGMT</b>	Sum of Amount	\$24,030.54	\$2,152.32	\$26,182.86
		Percentage	\$0.92	\$0.08	\$1.00
	<b>RESEARCH</b>	Sum of Amount	\$12,240.00		\$12,240.00
		Percentage	\$1.00	\$0.00	\$1.00
	<b>RESEARCH ADMINISTRATION</b>	Sum of Amount	\$10,452.74		\$10,452.74
		Percentage	\$1.00	\$0.00	\$1.00
	<b>RESEARCH INTEGRITY &amp; OVERSIGHT</b>	Sum of Amount	\$2,763.75	\$850.00	\$3,613.75
		Percentage	\$0.76	\$0.24	\$1.00
	<b>RESEARCH INVESTMENT FUND</b>	Sum of Amount		\$60,059.53	\$60,059.53
		Percentage	\$0.00	\$1.00	\$1.00
	<b>TIMES</b>	Sum of Amount	\$28,517.01	\$4,333.80	\$32,850.81
		Percentage	\$0.87	\$0.13	\$1.00
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	\$8,050.90	\$670.90	\$8,721.80
		Percentage	\$0.92	\$0.08	\$1.00
	<b>VP FOR RESEARCH CENTRAL OFFICE</b>	Sum of Amount	\$1,410.22	\$1,343.47	\$2,753.69
		Percentage	\$0.51	\$0.49	\$1.00
<b>Research Sum of Amount</b>			<b>\$290,036.16</b>	<b>\$80,225.46</b>	<b>\$370,261.62</b>
<b>Research Percentage</b>			<b>\$0.78</b>	<b>\$0.22</b>	<b>\$1.00</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	\$4,241.78	\$12,308.79	\$16,550.57
		Percentage	\$0.26	\$0.74	\$1.00
	<b>CAMPUS RECREATION</b>	Sum of Amount	\$23,540.14	\$3,575.92	\$27,116.06
		Percentage	\$0.87	\$0.13	\$1.00
	<b>CAMPUS SOLUTIONS SVC</b>	Sum of Amount	\$370.00	\$16.02	\$386.02
		Percentage	\$0.96	\$0.04	\$1.00
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	\$191.29	\$82.78	\$274.07
		Percentage	\$0.70	\$0.30	\$1.00
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Amount	\$7,071.92	\$113.55	\$7,185.47
		Percentage	\$0.98	\$0.02	\$1.00
	<b>CENTER FOR STUDENTS W/DISABILI</b>	Sum of Amount	\$37,591.67	\$48,648.70	\$86,240.37
		Percentage	\$0.44	\$0.56	\$1.00
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	\$3,723.23	\$55.95	\$3,779.18
		Percentage	\$0.99	\$0.01	\$1.00
	<b>CNTR FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	\$88.41		\$88.41
		Percentage	\$1.00	\$0.00	\$1.00

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## FY22 730 October Monthly HUB Report

<b>Student Affairs</b>	<b>COUGARS IN RECOVERY</b>	Sum of Amount	\$1,381.79	\$232.38	\$1,614.17
		Percentage	\$0.86	\$0.14	\$1.00
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	\$1,736.48	\$7,825.42	\$9,561.90
		Percentage	\$0.18	\$0.82	\$1.00
	<b>CTR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Amount	\$55.71	\$23.12	\$78.83
		Percentage	\$0.71	\$0.29	\$1.00
	<b>DEAN OF STUDENTS</b>	Sum of Amount	\$456.78	\$269.76	\$726.54
		Percentage	\$0.63	\$0.37	\$1.00
	<b>INTEGRATED ENROLLMENT SERVICES</b>	Sum of Amount	\$52,969.73		\$52,969.73
		Percentage	\$1.00	\$0.00	\$1.00
	<b>LGBTQ RESOURCE CENTER</b>	Sum of Amount	\$399.84	\$37.54	\$437.38
		Percentage	\$0.91	\$0.09	\$1.00
	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum of Amount	\$3,050.28	\$10,537.50	\$13,587.78
		Percentage	\$0.22	\$0.78	\$1.00
	<b>RELIGION CENTER</b>	Sum of Amount	\$2,435.57		\$2,435.57
		Percentage	\$1.00	\$0.00	\$1.00
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum of Amount	\$1,879.63	\$10,761.76	\$12,641.39
		Percentage	\$0.15	\$0.85	\$1.00
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Amount	\$675.00		\$675.00
		Percentage	\$1.00	\$0.00	\$1.00
	<b>STU HOUSING - RESIDE LIFE</b>	Sum of Amount	\$22,370.73	\$5,069.67	\$27,440.40
		Percentage	\$0.82	\$0.18	\$1.00
	<b>STUDENT AFFAIRS</b>	Sum of Amount	\$8,627.09	\$421.44	\$9,048.53
		Percentage	\$0.95	\$0.05	\$1.00
	<b>STUDENT AFFAIRS BUSINESS SRVC</b>	Sum of Amount	\$829.94	\$1,215.08	\$2,045.02
		Percentage	\$0.41	\$0.59	\$1.00
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum of Amount	\$1,018.81		\$1,018.81
		Percentage	\$1.00	\$0.00	\$1.00
	<b>STUDENT CENTER</b>	Sum of Amount	\$35,618.25	\$1,950.08	\$37,568.33
		Percentage	\$0.95	\$0.05	\$1.00
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	\$46,680.60	\$22,252.75	\$68,933.35
		Percentage	\$0.68	\$0.32	\$1.00
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	\$1,467.03	\$1,904.90	\$3,371.93
		Percentage	\$0.44	\$0.56	\$1.00
	<b>URBAN EXPERIENCE</b>	Sum of Amount	\$287.76		\$287.76
		Percentage	\$1.00	\$0.00	\$1.00
	<b>VETERAN SERVICES</b>	Sum of Amount	\$17.69	\$26.26	\$43.95

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## FY22 730 October Monthly HUB Report

<b>Student Affairs</b>	<b>VETERAN SERVICES</b>	Percentage	\$0.40	\$0.60	\$1.00
	<b>WELLNESS CENTER</b>	Sum of Amount	\$4,866.82	\$1,280.05	\$6,146.87
		Percentage	\$0.79	\$0.21	\$1.00
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	\$183.81		\$183.81
		Percentage	\$1.00	\$0.00	\$1.00
<b>Student Affairs Sum of Amount</b>			<b>\$263,827.78</b>	<b>\$128,609.42</b>	<b>\$392,437.20</b>
<b>Student Affairs Percentage</b>			<b>\$0.67</b>	<b>\$0.33</b>	<b>\$1.00</b>
<b>Technology</b>	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	\$15,607.78	\$11,798.07	\$27,405.85
		Percentage	\$0.57	\$0.43	\$1.00
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	\$10,466.01	\$10,526.28	\$20,992.29
		Percentage	\$0.50	\$0.50	\$1.00
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	\$33,678.39	\$488.44	\$34,166.83
		Percentage	\$0.99	\$0.01	\$1.00
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	\$3,539.15	\$299.14	\$3,838.29
		Percentage	\$0.92	\$0.08	\$1.00
	<b>ILT</b>	Sum of Amount	\$4,950.05	\$326.00	\$5,276.05
		Percentage	\$0.94	\$0.06	\$1.00
<b>Technology Sum of Amount</b>			<b>\$68,241.38</b>	<b>\$23,437.93</b>	<b>\$91,679.31</b>
<b>Technology Percentage</b>			<b>\$0.74</b>	<b>\$0.26</b>	<b>\$1.00</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>(INACTIVE) MULTIMEDI MARKETING</b>	Sum of Amount	\$47,485.15		\$47,485.15
		Percentage	\$1.00	\$0.00	\$1.00
	<b>(INACTIVE) VP FOR EXTER RELATN</b>	Sum of Amount		\$18.15	\$18.15
		Percentage	\$0.00	\$1.00	\$1.00
	<b>MARKETING</b>	Sum of Amount	\$139,365.19		\$139,365.19
		Percentage	\$1.00	\$0.00	\$1.00
	<b>MEDIA RELATIONS</b>	Sum of Amount	\$24,058.98		\$24,058.98
		Percentage	\$1.00	\$0.00	\$1.00
	<b>VC/VP UNIV MKTG, COM &amp; MED REL</b>	Sum of Amount	\$16,782.66	\$1,995.32	\$18,777.98
		Percentage	\$0.89	\$0.11	\$1.00
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>\$227,691.98</b>	<b>\$2,013.47</b>	<b>\$229,705.45</b>
<b>Univ Marketing, Comm &amp; Media Rel Percentage</b>			<b>\$0.99</b>	<b>\$0.01</b>	<b>\$1.00</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	\$5,123.74		\$5,123.74
		Percentage	\$1.00	\$0.00	\$1.00
	<b>ANNUAL GIVING</b>	Sum of Amount	-\$21.78		-\$21.78
		Percentage	\$1.00	\$0.00	\$1.00
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	\$371,140.69	\$2,432.22	\$373,572.91
		Percentage	\$0.99	\$0.01	\$1.00

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## FY22 730 October Monthly HUB Report

<b>University Advancement</b>	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	\$10,005.45	\$10,330.76	\$20,336.21
		Percentage	\$0.49	\$0.51	\$1.00
	<b>CORPORATE &amp; FOUNDATION RELATIO</b>	Sum of Amount		\$60.62	\$60.62
		Percentage	\$0.00	\$1.00	\$1.00
	<b>DEVELOPMENT</b>	Sum of Amount	\$313.62	\$408.04	\$721.66
		Percentage	\$0.43	\$0.57	\$1.00
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount	\$22.68	\$2,577.38	\$2,600.06
		Percentage	\$0.01	\$0.99	\$1.00
	<b>INFORMATION SYSTEM &amp; REPORTING</b>	Sum of Amount	\$39,940.17	\$17,464.98	\$57,405.15
		Percentage	\$0.70	\$0.30	\$1.00
	<b>PLANNED GIVING</b>	Sum of Amount	\$165.56	\$166.63	\$332.19
		Percentage	\$0.50	\$0.50	\$1.00
	<b>PRINCIPAL GIFTS</b>	Sum of Amount	\$74.73	\$151.60	\$226.33
		Percentage	\$0.33	\$0.67	\$1.00
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Amount	\$53.97	\$98.81	\$152.78
		Percentage	\$0.35	\$0.65	\$1.00
<b>University Advancement Sum of Amount</b>			<b>\$426,818.83</b>	<b>\$33,691.04</b>	<b>\$460,509.87</b>
<b>University Advancement Percentage</b>			<b>\$0.93</b>	<b>\$0.07</b>	<b>\$1.00</b>
<b>#N/A</b>	<b>#N/A</b>	Sum of Amount	\$219.30		\$219.30
		Percentage	\$1.00	\$0.00	\$1.00
<b>#N/A Sum of Amount</b>			<b>\$219.30</b>		<b>\$219.30</b>
<b>#N/A Percentage</b>			<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
<b>Total Sum of Amount</b>			<b>\$9,361,826.44</b>	<b>\$1,767,714.91</b>	<b>\$11,129,541.35</b>
<b>Total Percentage</b>			<b>\$0.84</b>	<b>\$0.16</b>	<b>\$1.00</b>

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