

FY22 730 May Monthly HUB Report

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|---------------|-------|
| Business Unit | 00730 |
|---------------|-------|

| College/Division | Department | Values | State HUB | | Grand Total |
|----------------------------|--------------------------------|---------------|-------------|-------------|--------------|
| | | | No | Yes | |
| Administration and Finance | (INACTIVE)SPACE MGMT BRD REGNT | Sum of Amount | \$782.14 | \$177.52 | \$959.66 |
| | | Percentage | 81.50% | 18.50% | 100.00% |
| | ADMINISTRATION & FINANCE | Sum of Amount | \$8,010.89 | \$1,982.28 | \$9,993.17 |
| | | Percentage | 80.16% | 19.84% | 100.00% |
| | ASSOC VP FOR ADMINISTRATION | Sum of Amount | \$65.46 | \$6,690.06 | \$6,755.52 |
| | | Percentage | 0.97% | 99.03% | 100.00% |
| | AUXILIARY SERVICES OPERATIONS | Sum of Amount | \$3,416.88 | \$3,095.55 | \$6,512.43 |
| | | Percentage | 52.47% | 47.53% | 100.00% |
| | BUDGET | Sum of Amount | \$15.65 | | \$15.65 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | BUSINESS SERVICES | Sum of Amount | \$343.76 | \$2,123.36 | \$2,467.12 |
| | | Percentage | 13.93% | 86.07% | 100.00% |
| | CAMPUS SAFETY ADMINISTRATION | Sum of Amount | | \$23,291.19 | \$23,291.19 |
| | | Percentage | 0.00% | 100.00% | 100.00% |
| | CAMPUS SAFETY SYSTEMS | Sum of Amount | \$27,712.71 | \$54,629.92 | \$82,342.63 |
| | | Percentage | 33.66% | 66.34% | 100.00% |
| | CENTRAL FACILITY SERVICES | Sum of Amount | \$4,519.84 | \$392.44 | \$4,912.28 |
| | | Percentage | 92.01% | 7.99% | 100.00% |
| | Controller(PH) | Sum of Amount | \$782.91 | | \$782.91 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | COUGAR CARD | Sum of Amount | \$50,260.04 | | \$50,260.04 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | CULLEN PERFORM HALL | Sum of Amount | \$15,247.81 | \$29,325.77 | \$44,573.58 |
| | | Percentage | 34.21% | 65.79% | 100.00% |
| | EMERGENCY MANAGEMENT | Sum of Amount | \$368.20 | \$2,029.16 | \$2,397.36 |
| | | Percentage | 15.36% | 84.64% | 100.00% |
| | ENTERPRISE SYSTEMS | Sum of Amount | \$68,050.40 | \$880.80 | \$68,931.20 |
| | | Percentage | 98.72% | 1.28% | 100.00% |
| | ENV. HEALTH & LIFE SAFETY | Sum of Amount | \$1,686.86 | \$37.69 | \$1,724.55 |
| | | Percentage | 97.81% | 2.19% | 100.00% |
| | ENVIRONMENTAL HEALTH & SAFETY | Sum of Amount | \$204.80 | | \$204.80 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | FACILITIES BUSINESS SERVICES | Sum of Amount | \$125.98 | \$3,149.90 | \$3,275.88 |
| | | Percentage | 3.85% | 96.15% | 100.00% |
| | FACILITIES MANAGEMENT | Sum of Amount | \$33,189.05 | \$82,926.11 | \$116,115.16 |
| | | Percentage | 28.58% | 71.42% | 100.00% |

This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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|-----------------------------------|--|---------------|--------------|--------------|--------------|
| Administration and Finance | FACILITIES OPERATION & MAINT | Sum of Amount | \$166.37 | \$512.29 | \$678.66 |
| | | Percentage | 24.51% | 75.49% | 100.00% |
| | FACILITIES PLANNING & CONSTRU | Sum of Amount | \$73,189.23 | \$206,094.43 | \$279,283.66 |
| | | Percentage | 26.21% | 73.79% | 100.00% |
| | FACILITIES/CONSTRUC MGMT ADMIN | Sum of Amount | \$5,569.17 | \$221.45 | \$5,790.62 |
| | | Percentage | 96.18% | 3.82% | 100.00% |
| | GENERAL ACCOUNTING | Sum of Amount | \$31.33 | | \$31.33 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | HIGH PERFORMANCE & COMP NETWK | Sum of Amount | \$653.96 | | \$653.96 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | HUMAN RESOURCES | Sum of Amount | \$42,348.46 | \$8,222.51 | \$50,570.97 |
| | | Percentage | 83.74% | 16.26% | 100.00% |
| | INST - ADMINISTRATION | Sum of Amount | \$15,324.83 | | \$15,324.83 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | INST - BUDGET | Sum of Amount | \$46,254.60 | \$92,587.50 | \$138,842.10 |
| | | Percentage | 33.31% | 66.69% | 100.00% |
| | INST - BUSINESS SERVICES | Sum of Amount | \$60,515.00 | | \$60,515.00 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | INST - INFORMATION TECHNOLOGY | Sum of Amount | \$562,678.06 | | \$562,678.06 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | INSTITUTIONAL - REAL ESTATE | Sum of Amount | \$65,740.00 | | \$65,740.00 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | INSTITUTIONAL HUMAN RESOURCES | Sum of Amount | \$425.10 | | \$425.10 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | KUHF RADIO | Sum of Amount | \$33,730.61 | \$19,980.03 | \$53,710.64 |
| | | Percentage | 62.80% | 37.20% | 100.00% |
| | MINOR & PLANNED PROJECTS | Sum of Amount | \$43,556.23 | \$9,212.64 | \$52,768.87 |
| | | Percentage | 82.54% | 17.46% | 100.00% |
| | MINOR IN-HOUSE CONSTRUCTION | Sum of Amount | \$436.65 | \$1,000.86 | \$1,437.51 |
| | | Percentage | 30.38% | 69.62% | 100.00% |
| | OFFICE EQUAL OPPORTUNITY SRVS | Sum of Amount | \$322.05 | \$5,039.00 | \$5,361.05 |
| | | Percentage | 6.01% | 93.99% | 100.00% |
| | PARKING & TRANS SERVICES | Sum of Amount | \$186,009.85 | \$61.73 | \$186,071.58 |
| | | Percentage | 99.97% | 0.03% | 100.00% |
| | PHY PLANT-AUTOMOTIVE | Sum of Amount | \$5,362.63 | \$11,616.72 | \$16,979.35 |
| | | Percentage | 31.58% | 68.42% | 100.00% |
| | PHY PLANT-GROUNDS MAINT | Sum of Amount | \$36,719.85 | | \$36,719.85 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | PHYSICAL PLANT | Sum of Amount | \$48,825.19 | \$249,667.72 | \$298,492.91 |
| | | Percentage | 16.36% | 83.64% | 100.00% |

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|---|--|---------------|-----------------------|---------------------|-----------------------|
| Administration and Finance | PLANNING | Sum of Amount | | \$478.13 | \$478.13 |
| | | Percentage | 0.00% | 100.00% | 100.00% |
| | POLICE | Sum of Amount | \$34,365.76 | \$29,332.62 | \$63,698.38 |
| | | Percentage | 53.95% | 46.05% | 100.00% |
| | PRINTING OPERATIONS | Sum of Amount | \$39,407.20 | \$2,196.31 | \$41,603.51 |
| | | Percentage | 94.72% | 5.28% | 100.00% |
| | PUBLIC ART | Sum of Amount | \$18,009.86 | \$3,069.06 | \$21,078.92 |
| | | Percentage | 85.44% | 14.56% | 100.00% |
| | REAL ESTATE SERVICES | Sum of Amount | \$6.98 | | \$6.98 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | RISK MANAGEMENT | Sum of Amount | \$136.03 | | \$136.03 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | SERVICE LEVEL AGREEMENT | Sum of Amount | \$10,114.72 | | \$10,114.72 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | STUDENT BUSINESS SERVICES | Sum of Amount | \$14,198.96 | \$295.22 | \$14,494.18 |
| | | Percentage | 97.96% | 2.04% | 100.00% |
| | TECHNOLOGY SERVICES & SUPPORT | Sum of Amount | \$115,909.97 | \$60,616.79 | \$176,526.76 |
| | | Percentage | 65.66% | 34.34% | 100.00% |
| | TV PUBLIC BROADCASTING | Sum of Amount | \$79,083.66 | \$26,808.13 | \$105,891.79 |
| | | Percentage | 74.68% | 25.32% | 100.00% |
| | UIT BUSINESS SERVICES | Sum of Amount | \$883.49 | \$1,148.67 | \$2,032.16 |
| | | Percentage | 43.48% | 56.52% | 100.00% |
| | UIT EXTERNALLY FUNDED PROJECTS | Sum of Amount | \$54,814.99 | | \$54,814.99 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | UIT SECURITY | Sum of Amount | | \$2,925.00 | \$2,925.00 |
| | | Percentage | 0.00% | 100.00% | 100.00% |
| | UNIVERSITY INFORMATION TECH | Sum of Amount | \$26,797.75 | \$187.13 | \$26,984.88 |
| | | Percentage | 99.31% | 0.69% | 100.00% |
| Administration and Finance Sum of Amount | | | \$1,836,371.92 | \$942,005.69 | \$2,778,377.61 |
| Administration and Finance Percentage | | | 66.10% | 33.90% | 100.00% |
| Architecture | DEAN, G D HINES ARCH & DESIGN | Sum of Amount | \$23,626.58 | \$894.13 | \$24,520.71 |
| | | Percentage | 96.35% | 3.65% | 100.00% |
| | GERALD D HINES ARCH & DESIGN | Sum of Amount | \$958.00 | | \$958.00 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| Architecture Sum of Amount | | | \$24,584.58 | \$894.13 | \$25,478.71 |
| Architecture Percentage | | | 96.49% | 3.51% | 100.00% |
| Business Administration | ACCOUNTANCY AND TAXATION | Sum of Amount | \$12,228.94 | \$241.35 | \$12,470.29 |
| | | Percentage | 98.06% | 1.94% | 100.00% |
| | ACCOUNTING CERTIFICATE PROGRAM | Sum of Amount | \$4,057.21 | | \$4,057.21 |
| | | Percentage | 100.00% | 0.00% | 100.00% |

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|--|---|---------------|---------------------|---------------------|---------------------|
| Business Administration | BAUER CAREER SERVICES CTR | Sum of Amount | \$17,416.56 | \$3,062.50 | \$20,479.06 |
| | | Percentage | 85.05% | 14.95% | 100.00% |
| | BAUER COMMUNICATIONS | Sum of Amount | \$6,379.00 | \$3,190.64 | \$9,569.64 |
| | | Percentage | 66.66% | 33.34% | 100.00% |
| | BAUER DIVISION OF TECHNOLOGY | Sum of Amount | \$1,834.77 | \$15,646.44 | \$17,481.21 |
| | | Percentage | 10.50% | 89.50% | 100.00% |
| | BAUER GRADUATE PROFESSIONAL PRGS | Sum of Amount | \$12,831.62 | \$4,807.18 | \$17,638.80 |
| | | Percentage | 72.75% | 27.25% | 100.00% |
| | DEAN'S OFFICE BAUER COLLEGE | Sum of Amount | \$133,987.17 | \$35,300.39 | \$169,287.56 |
| | | Percentage | 79.15% | 20.85% | 100.00% |
| | DECISION AND INFORMATION SCIEN | Sum of Amount | \$3,288.91 | \$9,601.46 | \$12,890.37 |
| | | Percentage | 25.51% | 74.49% | 100.00% |
| | EXECUTIVE DEGREE PROGRAMS | Sum of Amount | \$22,224.78 | \$5,676.36 | \$27,901.14 |
| | | Percentage | 79.66% | 20.34% | 100.00% |
| | FINANCE DEPARTMENT | Sum of Amount | \$9,350.50 | \$2,470.42 | \$11,820.92 |
| | | Percentage | 79.10% | 20.90% | 100.00% |
| | MANAGEMENT DEPARTMENT | Sum of Amount | \$3,443.47 | \$2,990.04 | \$6,433.51 |
| | | Percentage | 53.52% | 46.48% | 100.00% |
| | MARKETING DEPARTMENT | Sum of Amount | \$3,269.84 | \$533.84 | \$3,803.68 |
| | | Percentage | 85.97% | 14.03% | 100.00% |
| | SALES EXCELLENCE INSTITUTE | Sum of Amount | \$41,190.60 | \$750.00 | \$41,940.60 |
| | | Percentage | 98.21% | 1.79% | 100.00% |
| | SMALL BUSINESS DEV CENTER | Sum of Amount | \$34,954.98 | \$38,617.28 | \$73,572.26 |
| | | Percentage | 47.51% | 52.49% | 100.00% |
| | UNDERGRAD BUSINESS PROG | Sum of Amount | \$5,233.54 | \$3,011.78 | \$8,245.32 |
| | | Percentage | 63.47% | 36.53% | 100.00% |
| | WOLFF CTR FOR ENTREPRENEURSHIP | Sum of Amount | \$8,068.89 | \$3,337.04 | \$11,405.93 |
| | | Percentage | 70.74% | 29.26% | 100.00% |
| Business Administration Sum of Amount | | | \$319,760.78 | \$129,236.72 | \$448,997.50 |
| Business Administration Percentage | | | 71.22% | 28.78% | 100.00% |
| Chancellor/President | BASEBALL | Sum of Amount | \$50,406.65 | \$3,251.25 | \$53,657.90 |
| | | Percentage | 93.94% | 6.06% | 100.00% |
| | COMPLIANCE | Sum of Amount | \$27.80 | | \$27.80 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | FOOTBALL | Sum of Amount | \$66,307.62 | \$2,403.60 | \$68,711.22 |
| | | Percentage | 96.50% | 3.50% | 100.00% |
| | INTERCOLLEGIATE ATHLETICS | Sum of Amount | \$850,713.32 | \$69,899.16 | \$920,612.48 |
| | | Percentage | 92.41% | 7.59% | 100.00% |
| | MEN'S BASKETBALL | Sum of Amount | \$140,308.60 | \$2,001.44 | \$142,310.04 |
| | | Percentage | 98.59% | 1.41% | 100.00% |

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|---|---|---------------|-----------------------|--------------------|-----------------------|
| Chancellor/President | MEN'S GOLF | Sum of Amount | \$1,677.42 | | \$1,677.42 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | MEN'S TRACK AND FIELD | Sum of Amount | \$75,305.46 | \$1,250.00 | \$76,555.46 |
| | | Percentage | 98.37% | 1.63% | 100.00% |
| | NEIGHBORHOOD & STRATEGIC INITI | Sum of Amount | \$832.81 | \$131.37 | \$964.18 |
| | | Percentage | 86.37% | 13.63% | 100.00% |
| | OFF OF PROTOCOL SPECIAL EVENTS | Sum of Amount | \$47,652.39 | \$3,818.00 | \$51,470.39 |
| | | Percentage | 92.58% | 7.42% | 100.00% |
| | PRESIDENT | Sum of Amount | \$2,600.43 | \$3,133.78 | \$5,734.21 |
| | | Percentage | 45.35% | 54.65% | 100.00% |
| | STAFF COUNCIL | Sum of Amount | \$161.71 | | \$161.71 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | UH ENERGY | Sum of Amount | \$3,905.24 | \$1,413.17 | \$5,318.41 |
| | | Percentage | 73.43% | 26.57% | 100.00% |
| | WOMEN'S BASKETBALL | Sum of Amount | \$42,774.14 | \$401.84 | \$43,175.98 |
| | | Percentage | 99.07% | 0.93% | 100.00% |
| | WOMEN'S GOLF | Sum of Amount | \$296.61 | | \$296.61 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | WOMEN'S SOCCER | Sum of Amount | \$5,486.91 | | \$5,486.91 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | WOMEN'S SOFTBALL | Sum of Amount | \$19,061.52 | \$5,163.75 | \$24,225.27 |
| | | Percentage | 78.68% | 21.32% | 100.00% |
| | WOMEN'S SWIMMING & DIVING | Sum of Amount | \$2,975.00 | | \$2,975.00 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | WOMEN'S TENNIS | Sum of Amount | \$6,279.51 | | \$6,279.51 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | WOMEN'S VOLLEYBALL | Sum of Amount | \$132.77 | | \$132.77 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| Chancellor/President Sum of Amount | | | \$1,316,905.91 | \$92,867.36 | \$1,409,773.27 |
| Chancellor/President Percentage | | | 93.41% | 6.59% | 100.00% |
| College of Medicine | BEHAVIORAL & SOCIAL SCIENCES | Sum of Amount | \$878.28 | \$984.13 | \$1,862.41 |
| | | Percentage | 47.16% | 52.84% | 100.00% |
| | BIOMEDICAL SCIENCES | Sum of Amount | \$1,257.48 | | \$1,257.48 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | CLINICAL SCIENCES | Sum of Amount | \$398.06 | \$1,024.89 | \$1,422.95 |
| | | Percentage | 27.97% | 72.03% | 100.00% |
| | COMMUNITY HEALTH | Sum of Amount | \$679.13 | \$257.90 | \$937.03 |
| | | Percentage | 72.48% | 27.52% | 100.00% |
| | HEALTH SYST & POPULATIONS SCI | Sum of Amount | \$1,000.00 | \$515.65 | \$1,515.65 |
| | | Percentage | 65.98% | 34.02% | 100.00% |

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| College of Medicine | HUMANA HEALTH SYSTEM SCI INST | Sum of Amount | | \$1,648.89 | \$1,648.89 |
| | | Percentage | 0.00% | 100.00% | 100.00% |
| | MEDICAL EDUCATION | Sum of Amount | \$6,863.37 | \$3,993.24 | \$10,856.61 |
| | | Percentage | 63.22% | 36.78% | 100.00% |
| | OFFICE OF THE DEAN | Sum of Amount | \$47,294.47 | \$27,097.75 | \$74,392.22 |
| | | Percentage | 63.57% | 36.43% | 100.00% |
| | STU AFF ADMISSIONS & OUTREACH | Sum of Amount | \$2,996.34 | \$1,637.71 | \$4,634.05 |
| | | Percentage | 64.66% | 35.34% | 100.00% |
| College of Medicine Sum of Amount | | | \$61,367.13 | \$37,160.16 | \$98,527.29 |
| College of Medicine Percentage | | | 62.28% | 37.72% | 100.00% |
| College of Nursing | DEANS OFFICE - COLLEG OF NURSI | Sum of Amount | \$11,054.57 | \$4,678.67 | \$15,733.24 |
| | | Percentage | 70.26% | 29.74% | 100.00% |
| College of Nursing Sum of Amount | | | \$11,054.57 | \$4,678.67 | \$15,733.24 |
| College of Nursing Percentage | | | 70.26% | 29.74% | 100.00% |
| College of the Arts | ART | Sum of Amount | \$24,007.81 | \$557.40 | \$24,565.21 |
| | | Percentage | 97.73% | 2.27% | 100.00% |
| | BAND | Sum of Amount | \$9,789.90 | | \$9,789.90 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | BLAFFER GALLERY | Sum of Amount | \$10,906.04 | | \$10,906.04 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | CWMCA CENTER FOR THE ARTS | Sum of Amount | \$2,812.98 | | \$2,812.98 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | DEAN OFFIC THE COLLEGE OF ARTS | Sum of Amount | \$43,880.38 | \$1,534.23 | \$45,414.61 |
| | | Percentage | 96.62% | 3.38% | 100.00% |
| | MUSIC | Sum of Amount | \$68,789.10 | | \$68,789.10 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | THEATER | Sum of Amount | \$27,745.29 | \$2,768.43 | \$30,513.72 |
| | | Percentage | 90.93% | 9.07% | 100.00% |
| College of the Arts Sum of Amount | | | \$187,931.50 | \$4,860.06 | \$192,791.56 |
| College of the Arts Percentage | | | 97.48% | 2.52% | 100.00% |
| Education | ASIAN AMERICAN STUDIES | Sum of Amount | \$56.82 | | \$56.82 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | CENTER FOR INFO TECG IN ED. | Sum of Amount | \$356.46 | \$1,201.95 | \$1,558.41 |
| | | Percentage | 22.87% | 77.13% | 100.00% |
| | CHARTER SCHOOL | Sum of Amount | \$595.00 | | \$595.00 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | CURRICULUM AND INSTRUCTION | Sum of Amount | \$21,480.71 | | \$21,480.71 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | DEAN, EDUCATION | Sum of Amount | \$26,674.03 | \$3,217.01 | \$29,891.04 |
| | | Percentage | 89.24% | 10.76% | 100.00% |

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| Education | ED LEADERSHIP & POLICY STUDIES | Sum of Amount | \$10,049.31 | \$6,295.82 | \$16,345.13 |
| | | Percentage | 61.48% | 38.52% | 100.00% |
| | PSYCH, HLTH & LEARNING SCIENCE | Sum of Amount | \$20,554.21 | \$456.57 | \$21,010.78 |
| | | Percentage | 97.83% | 2.17% | 100.00% |
| Education Sum of Amount | | | \$79,766.54 | \$11,171.35 | \$90,937.89 |
| Education Percentage | | | 87.72% | 12.28% | 100.00% |
| Engineering | BIOMEDICAL ENGINEERING | Sum of Amount | \$64,013.34 | \$804.69 | \$64,818.03 |
| | | Percentage | 98.76% | 1.24% | 100.00% |
| | CHEMICAL ENGINEERING | Sum of Amount | \$56,600.24 | \$3,161.15 | \$59,761.39 |
| | | Percentage | 94.71% | 5.29% | 100.00% |
| | CIVIL ENGINEERING | Sum of Amount | \$179,314.14 | \$19,183.14 | \$198,497.28 |
| | | Percentage | 90.34% | 9.66% | 100.00% |
| | COMPOSITE ENGR APPLICATIONS CT | Sum of Amount | \$180.31 | \$57.00 | \$237.31 |
| | | Percentage | 75.98% | 24.02% | 100.00% |
| | DEAN, ENGINEERING | Sum of Amount | \$244,608.01 | \$2,689.33 | \$247,297.34 |
| | | Percentage | 98.91% | 1.09% | 100.00% |
| | ELECTRICAL ENGINEERING | Sum of Amount | \$73,409.89 | \$10,813.43 | \$84,223.32 |
| | | Percentage | 87.16% | 12.84% | 100.00% |
| | ENGr UNDERGRADUATE PROGRAMS | Sum of Amount | \$1,874.63 | \$136.62 | \$2,011.25 |
| | | Percentage | 93.21% | 6.79% | 100.00% |
| | INDUSTRIAL ENGINEERING | Sum of Amount | \$104.81 | | \$104.81 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | INTEGRATED BIO & NANO SYSTEM | Sum of Amount | \$1,770.03 | | \$1,770.03 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | MECHANICAL ENGINEERING | Sum of Amount | \$67,440.82 | \$6,527.21 | \$73,968.03 |
| | | Percentage | 91.18% | 8.82% | 100.00% |
| | NAT'L AIRBORNE LASER MAP | Sum of Amount | \$17,147.21 | \$115.21 | \$17,262.42 |
| | | Percentage | 99.33% | 0.67% | 100.00% |
| | PETROLEUM ENGINEERING | Sum of Amount | \$16,903.83 | \$2,436.26 | \$19,340.09 |
| | | Percentage | 87.40% | 12.60% | 100.00% |
| Engineering Sum of Amount | | | \$723,367.26 | \$45,924.04 | \$769,291.30 |
| Engineering Percentage | | | 94.03% | 5.97% | 100.00% |
| Graduate College of Social Work | ADMISSIONS | Sum of Amount | \$645.97 | \$92.38 | \$738.35 |
| | | Percentage | 87.49% | 12.51% | 100.00% |
| | AMERICAN HUMANICS | Sum of Amount | \$95.00 | | \$95.00 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | CHILD & FAMILY CENTER | Sum of Amount | \$890.11 | | \$890.11 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | CTR DRUG & SOCIAL POLICY RESRC | Sum of Amount | \$1,041.24 | | \$1,041.24 |
| | | Percentage | 100.00% | 0.00% | 100.00% |

This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

FY22 730 May Monthly HUB Report

| | | | | | |
|--|--|---------------|---------------------|-------------------|---------------------|
| Graduate College of Social Work | DEAN, SOCIAL WORK | Sum of Amount | \$76,452.62 | \$547.18 | \$76,999.80 |
| | | Percentage | 99.29% | 0.71% | 100.00% |
| | FIELD OFFICE | Sum of Amount | \$1,350.00 | \$254.32 | \$1,604.32 |
| | | Percentage | 84.15% | 15.85% | 100.00% |
| | GCSW RESEARCH CENTER SUPPORT | Sum of Amount | \$819.26 | \$29.21 | \$848.47 |
| | | Percentage | 96.56% | 3.44% | 100.00% |
| | GCSW-INFORMATION TECHNOLOGY | Sum of Amount | \$475.70 | | \$475.70 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | LATINA MATERNAL & FAMILY HLTH | Sum of Amount | \$26,693.66 | -\$13.12 | \$26,680.54 |
| | | Percentage | 100.05% | -0.05% | 100.00% |
| | MENTAL HEALTH - RITES | Sum of Amount | \$371.56 | | \$371.56 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| Graduate College of Social Work Sum of Amount | | | \$108,835.12 | \$909.97 | \$109,745.09 |
| Graduate College of Social Work Percentage | | | 99.17% | 0.83% | 100.00% |
| Hobby School | HOBBY SCHOOL OF PUBLIC AFFAIRS | Sum of Amount | \$12,445.82 | \$9,258.41 | \$21,704.23 |
| | | Percentage | 57.34% | 42.66% | 100.00% |
| Hobby School Sum of Amount | | | \$12,445.82 | \$9,258.41 | \$21,704.23 |
| Hobby School Percentage | | | 57.34% | 42.66% | 100.00% |
| Honors College | DEAN, HONORS COLLEGE | Sum of Amount | \$73,819.95 | \$5,297.22 | \$79,117.17 |
| | | Percentage | 93.30% | 6.70% | 100.00% |
| | FORENSICS PROGRAM | Sum of Amount | \$136.88 | | \$136.88 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | OFFICE OF UNDERGRAD RESEARCH | Sum of Amount | \$121.00 | \$905.40 | \$1,026.40 |
| | | Percentage | 11.79% | 88.21% | 100.00% |
| Honors College Sum of Amount | | | \$74,077.83 | \$6,202.62 | \$80,280.45 |
| Honors College Percentage | | | 92.27% | 7.73% | 100.00% |
| Hotel and Restaurant Management | DEAN,HOTEL & RESTAURANT MANAG | Sum of Amount | \$44,637.71 | \$210.73 | \$44,848.44 |
| | | Percentage | 99.53% | 0.47% | 100.00% |
| | HOTEL AND RESTAURANT MANAGEMEN | Sum of Amount | \$70,686.77 | \$5,289.81 | \$75,976.58 |
| | | Percentage | 93.04% | 6.96% | 100.00% |
| Hotel and Restaurant Management Sum of Amount | | | \$115,324.48 | \$5,500.54 | \$120,825.02 |
| Hotel and Restaurant Management Percentage | | | 95.45% | 4.55% | 100.00% |
| Law Center | ALUMNI RELATIONS, LAW | Sum of Amount | -\$179.22 | | -\$179.22 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | BLAKELEY INSTITUTE | Sum of Amount | \$4,906.00 | \$490.36 | \$5,396.36 |
| | | Percentage | 90.91% | 9.09% | 100.00% |
| | BUSINESS SERVICES, LAW | Sum of Amount | \$1,291.62 | \$167.96 | \$1,459.58 |
| | | Percentage | 88.49% | 11.51% | 100.00% |
| | CAREER SERVICES, LAW | Sum of Amount | \$9,586.67 | \$182.62 | \$9,769.29 |
| | | Percentage | 98.13% | 1.87% | 100.00% |

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FY22 730 May Monthly HUB Report

| | | | | | |
|---|--|---------------|---------------------|-------------------|---------------------|
| Law Center | CENTER PROGRAMS, LAW | Sum of Amount | \$359.84 | | \$359.84 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | DEAN, LAW | Sum of Amount | \$6,017.38 | | \$6,017.38 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | FACILITIES, LAW | Sum of Amount | \$2,323.40 | | \$2,323.40 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | FACULTY SUPPORT LAW | Sum of Amount | \$4,664.55 | \$663.43 | \$5,327.98 |
| | | Percentage | 87.55% | 12.45% | 100.00% |
| | HEALTH LAW & POLICY INSTITUTE | Sum of Amount | \$80.00 | \$268.95 | \$348.95 |
| | | Percentage | 22.93% | 77.07% | 100.00% |
| | LAW INFORMATION TECHNOLOGY | Sum of Amount | \$3,171.68 | \$28.47 | \$3,200.15 |
| | | Percentage | 99.11% | 0.89% | 100.00% |
| | LAW LIBRARY | Sum of Amount | \$90,624.16 | \$201.95 | \$90,826.11 |
| | | Percentage | 99.78% | 0.22% | 100.00% |
| | LEGAL AID CLINIC, LAW | Sum of Amount | \$194.08 | | \$194.08 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | PUBLIC RELS & MARKETING, LAW | Sum of Amount | \$1,764.10 | | \$1,764.10 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | STUDENT ORGANIZATION, LAW | Sum of Amount | \$3,249.39 | | \$3,249.39 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | STUDENT SERVICES, LAW | Sum of Amount | \$8,073.39 | \$5,139.02 | \$13,212.41 |
| | | Percentage | 61.10% | 38.90% | 100.00% |
| Law Center Sum of Amount | | | \$136,127.04 | \$7,142.76 | \$143,269.80 |
| Law Center Percentage | | | 95.01% | 4.99% | 100.00% |
| Liberal Arts and Social Sciences | AEROSPACE STUDIES | Sum of Amount | | \$31.98 | \$31.98 |
| | | Percentage | 0.00% | 100.00% | 100.00% |
| | AFRICAN-AMERICAN STUDIES | Sum of Amount | \$2,024.85 | \$1,990.00 | \$4,014.85 |
| | | Percentage | 50.43% | 49.57% | 100.00% |
| | ARTE PUBLICO | Sum of Amount | \$57,466.73 | \$6,321.00 | \$63,787.73 |
| | | Percentage | 90.09% | 9.91% | 100.00% |
| | CENTER FOR PUBLIC HISTORY | Sum of Amount | \$2,476.84 | \$3,311.51 | \$5,788.35 |
| | | Percentage | 42.79% | 57.21% | 100.00% |
| | COMMUNICATION | Sum of Amount | \$5,876.01 | \$1,391.81 | \$7,267.82 |
| | | Percentage | 80.85% | 19.15% | 100.00% |
| | COMMUNICATIONS DISORDERS | Sum of Amount | \$28,130.79 | \$5,427.86 | \$33,558.65 |
| | | Percentage | 83.83% | 16.17% | 100.00% |
| | COMPARATIVE CULTURAL STUDIES | Sum of Amount | \$2,485.45 | \$207.21 | \$2,692.66 |
| | | Percentage | 92.30% | 7.70% | 100.00% |
| | DEAN, LIBERAL ARTS & SOC SCI | Sum of Amount | \$10,716.56 | \$5,148.63 | \$15,865.19 |
| | | Percentage | 67.55% | 32.45% | 100.00% |

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FY22 730 May Monthly HUB Report

| | | | | | |
|---|---------------------------------------|---------------|---------------------|--------------------|---------------------|
| Liberal Arts and Social Sciences | ECONOMICS | Sum of Amount | \$1,980.99 | \$2,057.80 | \$4,038.79 |
| | | Percentage | 49.05% | 50.95% | 100.00% |
| | ENGLISH | Sum of Amount | \$7,434.90 | \$3,721.21 | \$11,156.11 |
| | | Percentage | 66.64% | 33.36% | 100.00% |
| | HEALTH AND HUMAN PERFORMANCE | Sum of Amount | \$27,143.72 | \$2,531.95 | \$29,675.67 |
| | | Percentage | 91.47% | 8.53% | 100.00% |
| | HISPANIC STUDIES | Sum of Amount | \$4,893.00 | | \$4,893.00 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | HISTORY | Sum of Amount | \$11,900.16 | \$241.06 | \$12,141.22 |
| | | Percentage | 98.01% | 1.99% | 100.00% |
| | MEXICAN-AMERICAN STUDIES | Sum of Amount | \$23,659.23 | | \$23,659.23 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | MILITARY SCIENCE | Sum of Amount | | \$853.47 | \$853.47 |
| | | Percentage | 0.00% | 100.00% | 100.00% |
| | MODERN AND CLASSICAL LANGUAGES | Sum of Amount | \$7,521.61 | \$240.02 | \$7,761.63 |
| | | Percentage | 96.91% | 3.09% | 100.00% |
| | PHILOSOPHY | Sum of Amount | \$843.00 | \$57.28 | \$900.28 |
| | | Percentage | 93.64% | 6.36% | 100.00% |
| | POLITICAL SCIENCE | Sum of Amount | \$523.23 | \$142.05 | \$665.28 |
| | | Percentage | 78.65% | 21.35% | 100.00% |
| | PSYCHOLOGY | Sum of Amount | \$46,809.26 | \$1,017.97 | \$47,827.23 |
| | | Percentage | 97.87% | 2.13% | 100.00% |
| | PUBLIC ADMINISTRATION PROGRAM | Sum of Amount | \$9,771.43 | | \$9,771.43 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | SOCIOLOGY | Sum of Amount | \$1,597.37 | \$181.85 | \$1,779.22 |
| | | Percentage | 89.78% | 10.22% | 100.00% |
| | WOMEN'S STUDIES PROGRAM | Sum of Amount | \$1,315.41 | \$3,383.78 | \$4,699.19 |
| | | Percentage | 27.99% | 72.01% | 100.00% |
| Liberal Arts and Social Sciences Sum of Amount | | | \$254,570.54 | \$38,258.44 | \$292,828.98 |
| Liberal Arts and Social Sciences Percentage | | | 86.93% | 13.07% | 100.00% |
| Library | UNIVERSITY LIBRARIES | Sum of Amount | \$174,444.57 | \$3,972.55 | \$178,417.12 |
| | | Percentage | 97.77% | 2.23% | 100.00% |
| Library Sum of Amount | | | \$174,444.57 | \$3,972.55 | \$178,417.12 |
| Library Percentage | | | 97.77% | 2.23% | 100.00% |
| Natural Science and Mathematics | BIOLOGY & BIOCHEMISTRY | Sum of Amount | \$106,131.67 | \$2,360.46 | \$108,492.13 |
| | | Percentage | 97.82% | 2.18% | 100.00% |
| | CHEMISTRY | Sum of Amount | \$165,709.24 | \$13,886.01 | \$179,595.25 |
| | | Percentage | 92.27% | 7.73% | 100.00% |
| | COMPUTER SCIENCE | Sum of Amount | \$14,256.82 | \$2,229.15 | \$16,485.97 |
| | | Percentage | 86.48% | 13.52% | 100.00% |

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*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

FY22 730 May Monthly HUB Report

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|--|--|---------------|---------------------|--------------------|---------------------|
| Natural Science and Mathematics | CTR FOR NUCLEAR REC&CELL SIGN | Sum of Amount | \$37,775.47 | \$3,315.06 | \$41,090.53 |
| | | Percentage | 91.93% | 8.07% | 100.00% |
| | DEAN, NATURAL SCIENCE & MATHE | Sum of Amount | \$158,060.00 | \$1,922.25 | \$159,982.25 |
| | | Percentage | 98.80% | 1.20% | 100.00% |
| | EARTH & ATMOSPHERIC SCIENCES | Sum of Amount | \$67,485.02 | \$18,784.25 | \$86,269.27 |
| | | Percentage | 78.23% | 21.77% | 100.00% |
| | HOUSTON COASTAL CENTER | Sum of Amount | \$19.92 | | \$19.92 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | INSTITUTE FOR CLIMATE/ATMO SCI | Sum of Amount | \$147.92 | | \$147.92 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | MATHEMATICS | Sum of Amount | \$93,533.64 | \$18,819.24 | \$112,352.88 |
| | | Percentage | 83.25% | 16.75% | 100.00% |
| | PHYSICS | Sum of Amount | \$50,948.46 | | \$50,948.46 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| Natural Science and Mathematics Sum of Amount | | | \$694,068.16 | \$61,316.42 | \$755,384.58 |
| Natural Science and Mathematics Percentage | | | 91.88% | 8.12% | 100.00% |
| Office of the Provost | EDUCATION INNOVATION & TECH | Sum of Amount | \$11,146.02 | \$540.77 | \$11,686.79 |
| | | Percentage | 95.37% | 4.63% | 100.00% |
| | EDUCATIONAL TESTING SERVICES | Sum of Amount | \$99.69 | | \$99.69 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | EXPLORATORY STUDIES | Sum of Amount | \$5,260.15 | \$632.65 | \$5,892.80 |
| | | Percentage | 89.26% | 10.74% | 100.00% |
| | FACULTY AFFAIRS | Sum of Amount | \$6,446.22 | \$2,978.40 | \$9,424.62 |
| | | Percentage | 68.40% | 31.60% | 100.00% |
| | FACULTY SENATE | Sum of Amount | \$1,320.53 | | \$1,320.53 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | GRADUATE SCHOOL | Sum of Amount | \$196.15 | \$202.15 | \$398.30 |
| | | Percentage | 49.25% | 50.75% | 100.00% |
| | INSTITUTIONAL RESEARCH | Sum of Amount | \$109.76 | \$14,943.83 | \$15,053.59 |
| | | Percentage | 0.73% | 99.27% | 100.00% |
| | LEARNING ADV OF UNDGRAD COUGA | Sum of Amount | \$544.33 | | \$544.33 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | OFFICE OF PROVOST | Sum of Amount | \$7,614.93 | \$736.70 | \$8,351.63 |
| | | Percentage | 91.18% | 8.82% | 100.00% |
| | PRE-HEALTH ADVISING | Sum of Amount | \$800.00 | \$330.57 | \$1,130.57 |
| | | Percentage | 70.76% | 29.24% | 100.00% |
| | TRANSFER ADVISING PROGRAM | Sum of Amount | \$21.56 | \$136.58 | \$158.14 |
| | | Percentage | 13.63% | 86.37% | 100.00% |
| | UH GLOBAL | Sum of Amount | \$3,412.75 | | \$3,412.75 |
| | | Percentage | 100.00% | 0.00% | 100.00% |

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FY22 730 May Monthly HUB Report

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|--|---|---------------|---------------------|--------------------|---------------------|
| Office of the Provost | UH SUGAR LAND | Sum of Amount | \$87,723.33 | \$950.54 | \$88,673.87 |
| | | Percentage | 98.93% | 1.07% | 100.00% |
| | UNDERGRADUATE ACADEMIC AFFAIRS | Sum of Amount | \$123.23 | | \$123.23 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | UNDERGRADUATE STUDENT SUCCESS | Sum of Amount | \$388.30 | \$354.62 | \$742.92 |
| | | Percentage | 52.27% | 47.73% | 100.00% |
| | WRITING CENTER | Sum of Amount | \$1,109.14 | | \$1,109.14 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| Office of the Provost Sum of Amount | | | \$126,316.09 | \$21,806.81 | \$148,122.90 |
| Office of the Provost Percentage | | | 85.28% | 14.72% | 100.00% |
| Optometry | DEAN, OPTOMETRY | Sum of Amount | \$95,318.70 | \$18,949.95 | \$114,268.65 |
| | | Percentage | 83.42% | 16.58% | 100.00% |
| | OPT VISION SCIENCES | Sum of Amount | \$95,744.30 | \$2,926.04 | \$98,670.34 |
| | | Percentage | 97.03% | 2.97% | 100.00% |
| | OPTOMETRY CLINIC | Sum of Amount | \$265,897.77 | \$5,770.65 | \$271,668.42 |
| | | Percentage | 97.88% | 2.12% | 100.00% |
| Optometry Sum of Amount | | | \$456,960.77 | \$27,646.64 | \$484,607.41 |
| Optometry Percentage | | | 94.30% | 5.70% | 100.00% |
| Pharmacy | DEAN, PHARMACY | Sum of Amount | \$94,199.98 | \$40,728.36 | \$134,928.34 |
| | | Percentage | 69.81% | 30.19% | 100.00% |
| | EXPERIENTIAL PROGRAMS | Sum of Amount | \$81,702.00 | | \$81,702.00 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | INSTITUTE FOR DRUG EDUCATION | Sum of Amount | \$171.14 | | \$171.14 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | PHAR HEALTH OUTCOMES & POLICY | Sum of Amount | \$169,058.68 | \$109.95 | \$169,168.63 |
| | | Percentage | 99.94% | 0.06% | 100.00% |
| | PHARM PRAC & TRANS RESEARCH | Sum of Amount | \$23,428.79 | \$2,030.25 | \$25,459.04 |
| | | Percentage | 92.03% | 7.97% | 100.00% |
| | PHARMACOLOGICAL & PHARMACEUTIC | Sum of Amount | \$148,031.92 | \$5,214.95 | \$153,246.87 |
| | | Percentage | 96.60% | 3.40% | 100.00% |
| | PREMIER CENTER | Sum of Amount | | \$3,070.00 | \$3,070.00 |
| | | Percentage | 0.00% | 100.00% | 100.00% |
| | STUDENT SERVICES PHARMACY | Sum of Amount | \$2,202.00 | \$441.36 | \$2,643.36 |
| | | Percentage | 83.30% | 16.70% | 100.00% |
| Pharmacy Sum of Amount | | | \$518,794.51 | \$51,594.87 | \$570,389.38 |
| Pharmacy Percentage | | | 90.95% | 9.05% | 100.00% |
| Research | AMI: ADV MANUFACTURING INSTITU | Sum of Amount | \$88,348.09 | | \$88,348.09 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | ANIMAL CARE OPERATIONS | Sum of Amount | \$49,047.09 | \$2,339.96 | \$51,387.05 |
| | | Percentage | 95.45% | 4.55% | 100.00% |

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FY22 730 May Monthly HUB Report

| | | | | | |
|-------------------------------|---|---------------|---------------------|-------------------|---------------------|
| Research | CENTER FOR INNOVA/PARTNERSHIPS | Sum of Amount | \$844.00 | | \$844.00 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | DOR COMMUNICATIONS | Sum of Amount | \$2,868.04 | | \$2,868.04 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | ENVIRONMENT HEALTH & LIFE SAFE | Sum of Amount | \$11,756.74 | | \$11,756.74 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | GRANTS AND CONTRACTS | Sum of Amount | \$697.10 | \$718.95 | \$1,416.05 |
| | | Percentage | 49.23% | 50.77% | 100.00% |
| | HEALTH RESEARCH INSTITUTE | Sum of Amount | \$12,158.97 | | \$12,158.97 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | HPE - DATA SCIENCE CENTER | Sum of Amount | \$1,322.39 | | \$1,322.39 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | HURRICANE RESILIENCE REST INST | Sum of Amount | \$795.12 | | \$795.12 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | OFFICE OF INTELL PROPERTY MGMT | Sum of Amount | \$149,804.60 | \$545.61 | \$150,350.21 |
| | | Percentage | 99.64% | 0.36% | 100.00% |
| | RESEARCH | Sum of Amount | \$29,227.11 | | \$29,227.11 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | RESEARCH ADMINISTRATION | Sum of Amount | \$19,902.58 | | \$19,902.58 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | RESEARCH COMPUTING DATA CORE | Sum of Amount | \$198.13 | | \$198.13 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | RESEARCH INTEGRITY & OVERSIGHT | Sum of Amount | \$1,828.35 | | \$1,828.35 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | TIMES | Sum of Amount | \$55,125.66 | \$370.86 | \$55,496.52 |
| | | Percentage | 99.33% | 0.67% | 100.00% |
| | TX CTR SUPERCONDUCTIVITY AT UH | Sum of Amount | \$69,961.73 | \$100.50 | \$70,062.23 |
| | | Percentage | 99.86% | 0.14% | 100.00% |
| | VP FOR RESEARCH CENTRAL OFFICE | Sum of Amount | \$3,010.49 | \$4,302.00 | \$7,312.49 |
| | | Percentage | 41.17% | 58.83% | 100.00% |
| Research Sum of Amount | | | \$496,896.19 | \$8,377.88 | \$505,274.07 |
| Research Percentage | | | 98.34% | 1.66% | 100.00% |
| Student Affairs | ADMISSIONS | Sum of Amount | \$11,134.76 | \$29,051.77 | \$40,186.53 |
| | | Percentage | 27.71% | 72.29% | 100.00% |
| | CAMPUS RECREATION | Sum of Amount | \$48,689.74 | \$2,102.50 | \$50,792.24 |
| | | Percentage | 95.86% | 4.14% | 100.00% |
| | CAMPUS SOLUTIONS SVC | Sum of Amount | \$661.67 | \$20.00 | \$681.67 |
| | | Percentage | 97.07% | 2.93% | 100.00% |
| | CENTER FOR STUDENT INVOLVEMENT | Sum of Amount | \$975.11 | \$49.48 | \$1,024.59 |
| | | Percentage | 95.17% | 4.83% | 100.00% |

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FY22 730 May Monthly HUB Report

| | | | | | |
|------------------------|--|---------------|-------------|-------------|-------------|
| Student Affairs | CENTER FOR STUDENT MEDIA | Sum of Amount | \$4,336.62 | | \$4,336.62 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | CENTER FOR STUDENTS W/DISABILI | Sum of Amount | \$38,536.54 | \$16,442.48 | \$54,979.02 |
| | | Percentage | 70.09% | 29.91% | 100.00% |
| | CHILDREN'S LEARNING CENTER | Sum of Amount | \$6,663.55 | \$1,127.59 | \$7,791.14 |
| | | Percentage | 85.53% | 14.47% | 100.00% |
| | CNTR FOR DIVERSITY & INCLUSION | Sum of Amount | \$290.96 | \$76.34 | \$367.30 |
| | | Percentage | 79.22% | 20.78% | 100.00% |
| | COUGARS IN RECOVERY | Sum of Amount | \$772.29 | \$264.89 | \$1,037.18 |
| | | Percentage | 74.46% | 25.54% | 100.00% |
| | COUNSELING AND PSYCH SVCS | Sum of Amount | \$2,117.34 | \$6,389.86 | \$8,507.20 |
| | | Percentage | 24.89% | 75.11% | 100.00% |
| | CTR FRATERNITY & SORORITY LIFE | Sum of Amount | \$3,268.65 | \$100.59 | \$3,369.24 |
| | | Percentage | 97.01% | 2.99% | 100.00% |
| | DEAN OF STUDENTS | Sum of Amount | \$596.64 | | \$596.64 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | INTEGRATED ENROLLMENT SERVICES | Sum of Amount | \$2,680.75 | \$53,704.99 | \$56,385.74 |
| | | Percentage | 4.75% | 95.25% | 100.00% |
| | INTL STUDENT & SCHOLAR SERVIC | Sum of Amount | \$2,128.44 | \$439.63 | \$2,568.07 |
| | | Percentage | 82.88% | 17.12% | 100.00% |
| | LGBTQ RESOURCE CENTER | Sum of Amount | \$94.51 | \$166.90 | \$261.41 |
| | | Percentage | 36.15% | 63.85% | 100.00% |
| | OFC OF THE UNIVERSIT REGISTRAR | Sum of Amount | \$4,748.53 | \$11,132.44 | \$15,880.97 |
| | | Percentage | 29.90% | 70.10% | 100.00% |
| | RELIGION CENTER | Sum of Amount | \$322.03 | \$64.00 | \$386.03 |
| | | Percentage | 83.42% | 16.58% | 100.00% |
| | SCHOLARSIPS & FINANCIAL AID | Sum of Amount | \$4,056.86 | \$1,618.35 | \$5,675.21 |
| | | Percentage | 71.48% | 28.52% | 100.00% |
| | STU COMMUNICATION & MARKETING | Sum of Amount | \$100.00 | \$4,642.93 | \$4,742.93 |
| | | Percentage | 2.11% | 97.89% | 100.00% |
| | STU HOUSING - RESIDE LIFE | Sum of Amount | \$23,490.38 | \$3,161.57 | \$26,651.95 |
| | | Percentage | 88.14% | 11.86% | 100.00% |
| | STUDENT AFFAIRS | Sum of Amount | \$38,010.41 | \$743.04 | \$38,753.45 |
| | | Percentage | 98.08% | 1.92% | 100.00% |
| | STUDENT AFFAIRS BUSINESS SRVC-FUND3 | Sum of Amount | \$174.40 | \$511.18 | \$685.58 |
| | | Percentage | 25.44% | 74.56% | 100.00% |
| | STUDENT CENTER | Sum of Amount | \$13,965.80 | \$7,133.03 | \$21,098.83 |
| | | Percentage | 66.19% | 33.81% | 100.00% |
| | STUDENT HEALTH CENTER | Sum of Amount | \$82,553.76 | \$2,701.50 | \$85,255.26 |
| | | Percentage | 96.83% | 3.17% | 100.00% |

This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

FY22 730 May Monthly HUB Report

| | | | | | |
|---|---|---------------|---------------------|---------------------|---------------------|
| Student Affairs | UNIVERSITY CAREER SERVICES | Sum of Amount | \$15,757.37 | \$30.43 | \$15,787.80 |
| | | Percentage | 99.81% | 0.19% | 100.00% |
| | URBAN EXPERIENCE | Sum of Amount | \$23.95 | \$2,438.67 | \$2,462.62 |
| | | Percentage | 0.97% | 99.03% | 100.00% |
| | VETERAN SERVICES | Sum of Amount | \$289.95 | | \$289.95 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | WELLNESS CENTER | Sum of Amount | \$3,104.03 | \$6,433.76 | \$9,537.79 |
| | | Percentage | 32.54% | 67.46% | 100.00% |
| | WOMEN & GENDER RESOURCE CENTER | Sum of Amount | \$72.62 | \$68.10 | \$140.72 |
| | | Percentage | 51.61% | 48.39% | 100.00% |
| Student Affairs Sum of Amount | | | \$309,617.66 | \$150,616.02 | \$460,233.68 |
| Student Affairs Percentage | | | 67.27% | 32.73% | 100.00% |
| Technology | CONSTRUCTION MANAGEMENT | Sum of Amount | \$30,553.75 | \$1,999.99 | \$32,553.74 |
| | | Percentage | 93.86% | 6.14% | 100.00% |
| | DEAN, TECHNOLOGY | Sum of Amount | \$8,428.93 | \$15,410.91 | \$23,839.84 |
| | | Percentage | 35.36% | 64.64% | 100.00% |
| | ENGINEERING TECHNOLOGY | Sum of Amount | \$17,512.16 | \$6,391.33 | \$23,903.49 |
| | | Percentage | 73.26% | 26.74% | 100.00% |
| | HUMAN DEVELOP AND CONSUMER SCI | Sum of Amount | \$6,289.91 | \$1,500.27 | \$7,790.18 |
| | | Percentage | 80.74% | 19.26% | 100.00% |
| | I LT | Sum of Amount | \$1,975.82 | \$1,067.84 | \$3,043.66 |
| | | Percentage | 64.92% | 35.08% | 100.00% |
| Technology Sum of Amount | | | \$64,760.57 | \$26,370.34 | \$91,130.91 |
| Technology Percentage | | | 71.06% | 28.94% | 100.00% |
| Univ Marketing, Comm & Media Rel | INTERNAL COMMUNICATIONS | Sum of Amount | \$75,000.00 | | \$75,000.00 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | MARKETING | Sum of Amount | \$191,593.49 | | \$191,593.49 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | MEDIA RELATIONS | Sum of Amount | \$52,500.00 | | \$52,500.00 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | VC/VP UNIV MKTG, COM & MED REL | Sum of Amount | \$4,557.02 | \$10,046.24 | \$14,603.26 |
| | | Percentage | 31.21% | 68.79% | 100.00% |
| Univ Marketing, Comm & Media Rel Sum of Amount | | | \$323,650.51 | \$10,046.24 | \$333,696.75 |
| Univ Marketing, Comm & Media Rel Percentage | | | 96.99% | 3.01% | 100.00% |
| University Advancement | ALUMNI RELATIONS | Sum of Amount | \$98,252.77 | \$209.16 | \$98,461.93 |
| | | Percentage | 99.79% | 0.21% | 100.00% |
| | ANNUAL GIVING | Sum of Amount | \$4,660.64 | | \$4,660.64 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | BUSINESS OPERATIONS | Sum of Amount | \$8,720.52 | \$3,469.17 | \$12,189.69 |
| | | Percentage | 71.54% | 28.46% | 100.00% |

This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

FY22 730 May Monthly HUB Report

| | | | | | |
|---|---|---------------|-----------------------|-----------------------|------------------------|
| University Advancement | CAMPAIGN STRATEGIC INITIATIVES | Sum of Amount | \$26,497.70 | \$4,358.46 | \$30,856.16 |
| | | Percentage | 85.87% | 14.13% | 100.00% |
| | CORPORATE & FOUNDATION RELATIO | Sum of Amount | | \$10.56 | \$10.56 |
| | | Percentage | 0.00% | 100.00% | 100.00% |
| | DEVELOPMENT | Sum of Amount | \$69.39 | \$88.76 | \$158.15 |
| | | Percentage | 43.88% | 56.12% | 100.00% |
| | GIFT PROCESSING & RECORDS | Sum of Amount | \$174.20 | \$2,514.11 | \$2,688.31 |
| | | Percentage | 6.48% | 93.52% | 100.00% |
| | INFORMATION SYSTEM & REPORTING | Sum of Amount | \$9,094.97 | \$8,269.44 | \$17,364.41 |
| | | Percentage | 52.38% | 47.62% | 100.00% |
| | PRINCIPAL GIFTS | Sum of Amount | \$61.95 | | \$61.95 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| | UNIVERSITY ADVANCEMENT VC/VP | Sum of Amount | \$246.36 | \$370.26 | \$616.62 |
| | | Percentage | 39.95% | 60.05% | 100.00% |
| University Advancement Sum of Amount | | | \$147,778.50 | \$19,289.92 | \$167,068.42 |
| University Advancement Percentage | | | 88.45% | 11.55% | 100.00% |
| #N/A | #N/A | Sum of Amount | \$8,548.70 | | \$8,548.70 |
| | | Percentage | 100.00% | 0.00% | 100.00% |
| #N/A Sum of Amount | | | \$8,548.70 | | \$8,548.70 |
| #N/A Percentage | | | 100.00% | 0.00% | 100.00% |
| Total Sum of Amount | | | \$8,584,327.25 | \$1,717,108.61 | \$10,301,435.86 |
| Total Percentage | | | 83.33% | 16.67% | 100.00% |

This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)