

# FY22 730 April Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	\$5,648.14	\$2,749.37	\$8,397.51
		Percentage	67.26%	32.74%	100.00%
	<b>ASSOC VP FOR ADMINISTRATION</b>	Sum of Amount	\$2,500.00	\$8,343.82	\$10,843.82
		Percentage	23.05%	76.95%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	\$414.73	\$4,343.80	\$4,758.53
		Percentage	8.72%	91.28%	100.00%
	<b>BUDGET</b>	Sum of Amount	\$439.76		\$439.76
		Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Amount	\$1,234.60	\$268.00	\$1,502.60
		Percentage	82.16%	17.84%	100.00%
	<b>CAMPUS SAFETY ADMINISTRATION</b>	Sum of Amount	\$30,658.56		\$30,658.56
		Percentage	100.00%	0.00%	100.00%
	<b>CAMPUS SAFETY SYSTEMS</b>	Sum of Amount	\$54,102.99	\$32,660.48	\$86,763.47
		Percentage	62.36%	37.64%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	\$455.04	\$199.98	\$655.02
		Percentage	69.47%	30.53%	100.00%
	<b>Controller(PH)</b>	Sum of Amount	\$194.92	\$10,807.00	\$11,001.92
		Percentage	1.77%	98.23%	100.00%
	<b>COUGAR CARD</b>	Sum of Amount	\$105.47		\$105.47
		Percentage	100.00%	0.00%	100.00%
	<b>CULLEN PERFORM HALL</b>	Sum of Amount	\$32,182.45		\$32,182.45
		Percentage	100.00%	0.00%	100.00%
	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount	\$263.93	\$3,651.37	\$3,915.30
		Percentage	6.74%	93.26%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	\$131,092.28		\$131,092.28
		Percentage	100.00%	0.00%	100.00%
	<b>ENV. HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	\$799.12	\$541.47	\$1,340.59
		Percentage	59.61%	40.39%	100.00%
	<b>FACILITIES BUSINESS SERVICES</b>	Sum of Amount	\$336.71		\$336.71
		Percentage	100.00%	0.00%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	\$27,551.42	\$32,525.43	\$60,076.85
		Percentage	45.86%	54.14%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	\$184.25	\$480.60	\$664.85
		Percentage	27.71%	72.29%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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<b>Administration and Finance</b>	<b>FACILITIES PLANNING &amp; CONSTRUC</b>	Sum of Amount	\$68,461.16	\$61,863.06	\$130,324.22
		Percentage	52.53%	47.47%	100.00%
	<b>FACILITIES/CONSTRUC MGMT ADMIN</b>	Sum of Amount	\$5,433.39	\$90.00	\$5,523.39
		Percentage	98.37%	1.63%	100.00%
	<b>HIGH PERFORMANCE &amp; COMP NETWK</b>	Sum of Amount	\$1,592.51	\$2,876.49	\$4,469.00
		Percentage	35.63%	64.37%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	\$13,217.39	\$12,405.13	\$25,622.52
		Percentage	51.59%	48.41%	100.00%
	<b>INST - ADMINISTRATION</b>	Sum of Amount	\$15,324.83		\$15,324.83
		Percentage	100.00%	0.00%	100.00%
	<b>INST - BUDGET</b>	Sum of Amount	\$20,755.00	\$431,833.50	\$452,588.50
		Percentage	4.59%	95.41%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	\$300.00		\$300.00
		Percentage	100.00%	0.00%	100.00%
	<b>INST - INFORMATION TECHNOLOGY</b>	Sum of Amount	\$10,233.82		\$10,233.82
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL HUMAN RESOURCES</b>	Sum of Amount	\$2,005.28		\$2,005.28
		Percentage	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	\$16,758.81	\$27,015.15	\$43,773.96
		Percentage	38.28%	61.72%	100.00%
	<b>MINOR &amp; PLANNED PROJECTS</b>	Sum of Amount	\$63,158.24	\$32,128.44	\$95,286.68
		Percentage	66.28%	33.72%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Amount	\$40.00		\$40.00
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	\$3,696.02	\$6,942.94	\$10,638.96
		Percentage	34.74%	65.26%	100.00%
	<b>PARKING &amp; TRANS SERVICES</b>	Sum of Amount	\$314,995.69		\$314,995.69
		Percentage	100.00%	0.00%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	\$10,161.90	\$16,019.55	\$26,181.45
		Percentage	38.81%	61.19%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	\$25,765.02	\$486.72	\$26,251.74
		Percentage	98.15%	1.85%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	\$41,760.19	\$364,888.07	\$406,648.26
		Percentage	10.27%	89.73%	100.00%
	<b>PLANNING</b>	Sum of Amount	\$227.93	\$225.00	\$452.93
		Percentage	50.32%	49.68%	100.00%
	<b>POLICE</b>	Sum of Amount	\$40,352.35	\$331.83	\$40,684.18
		Percentage	99.18%	0.82%	100.00%

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<b>Administration and Finance</b>	<b>PRINTING OPERATIONS</b>	Sum of Amount	\$11,732.96	\$2,872.14	\$14,605.10
		Percentage	80.33%	19.67%	100.00%
	<b>PUBLIC ART</b>	Sum of Amount	\$44,938.94	\$3,354.84	\$48,293.78
		Percentage	93.05%	6.95%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum of Amount	\$15.87		\$15.87
		Percentage	100.00%	0.00%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Amount	\$137.28		\$137.28
		Percentage	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	\$50,867.05		\$50,867.05
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	\$15,356.48	\$738.19	\$16,094.67
		Percentage	95.41%	4.59%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	\$288,970.86	\$33,805.90	\$322,776.76
		Percentage	89.53%	10.47%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	\$20,781.23	\$38,975.19	\$59,756.42
		Percentage	34.78%	65.22%	100.00%
	<b>UIT BUSINESS SERVICES</b>	Sum of Amount	\$388.09		\$388.09
		Percentage	100.00%	0.00%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Amount		\$15,901.23	\$15,901.23
		Percentage	0.00%	100.00%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	\$394,179.10	\$428.20	\$394,607.30
		Percentage	99.89%	0.11%	100.00%
	<b>UNIVERSITY INFORMATION TECH</b>	Sum of Amount	\$1,594.77	\$2,686.84	\$4,281.61
		Percentage	37.25%	62.75%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$1,771,366.53</b>	<b>\$1,152,439.73</b>	<b>\$2,923,806.26</b>
<b>Administration and Finance Percentage</b>			<b>60.58%</b>	<b>39.42%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>DEAN, G D HINES ARCH &amp; DESIGN</b>	Sum of Amount	\$21,695.46	\$1,417.22	\$23,112.68
		Percentage	93.87%	6.13%	100.00%
	<b>GERALD D HINES ARCH &amp; DESIGN</b>	Sum of Amount	\$385.00		\$385.00
		Percentage	100.00%	0.00%	100.00%
<b>Architecture Sum of Amount</b>			<b>\$22,080.46</b>	<b>\$1,417.22</b>	<b>\$23,497.68</b>
<b>Architecture Percentage</b>			<b>93.97%</b>	<b>6.03%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	\$13,153.95	\$2,009.36	\$15,163.31
		Percentage	86.75%	13.25%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	\$1,664.58		\$1,664.58
		Percentage	100.00%	0.00%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	\$4,706.78	\$6,166.03	\$10,872.81
		Percentage	43.29%	56.71%	100.00%

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<b>Business Administration</b>	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	\$831.85	\$4,853.14	\$5,684.99
		Percentage	14.63%	85.37%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	\$1,876.31	\$14,381.59	\$16,257.90
		Percentage	11.54%	88.46%	100.00%
	<b>BAUER EXTERNAL RELATIONS DEPT</b>	Sum of Amount	\$1,364.32		\$1,364.32
		Percentage	100.00%	0.00%	100.00%
	<b>BAUER GRADUATEPROFESSIONALPRGS</b>	Sum of Amount	\$1,744.46	\$1,138.05	\$2,882.51
		Percentage	60.52%	39.48%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum of Amount	\$16.22		\$16.22
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum of Amount	\$120,944.59	\$63,056.10	\$184,000.69
		Percentage	65.73%	34.27%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	\$7,896.94	\$2,548.90	\$10,445.84
		Percentage	75.60%	24.40%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	\$22,955.88	\$255.02	\$23,210.90
		Percentage	98.90%	1.10%	100.00%
	<b>FINANCE DEPARTMENT</b>	Sum of Amount	\$2,579.41	\$4,982.49	\$7,561.90
		Percentage	34.11%	65.89%	100.00%
	<b>MANAGEMENT DEPARTMENT</b>	Sum of Amount	\$25,006.22	\$3,222.11	\$28,228.33
		Percentage	88.59%	11.41%	100.00%
	<b>MARKETING DEPARTMENT</b>	Sum of Amount	\$792.51	\$210.78	\$1,003.29
		Percentage	78.99%	21.01%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	\$35,428.60	\$8,050.79	\$43,479.39
		Percentage	81.48%	18.52%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	\$61,515.19	\$56,590.49	\$118,105.68
		Percentage	52.08%	47.92%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	\$3,663.16	\$17,780.63	\$21,443.79
		Percentage	17.08%	82.92%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	\$6,740.68	\$3,564.66	\$10,305.34
		Percentage	65.41%	34.59%	100.00%
<b>Business Administration Sum of Amount</b>			<b>\$312,881.65</b>	<b>\$188,810.14</b>	<b>\$501,691.79</b>
<b>Business Administration Percentage</b>			<b>62.37%</b>	<b>37.63%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	\$59,163.85	\$25.26	\$59,189.11
		Percentage	99.96%	0.04%	100.00%
	<b>COMPLIANCE</b>	Sum of Amount	\$7.87		\$7.87
		Percentage	100.00%	0.00%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	\$25,837.54	\$2,811.54	\$28,649.08
		Percentage	90.19%	9.81%	100.00%

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<b>Chancellor/President</b>	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	\$778,919.32	\$45,526.58	\$824,445.90
		Percentage	94.48%	5.52%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	\$56,125.46	\$144.75	\$56,270.21
		Percentage	99.74%	0.26%	100.00%
	<b>MEN'S GOLF</b>	Sum of Amount	\$13,073.85		\$13,073.85
		Percentage	100.00%	0.00%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	\$5,430.86	\$1,250.00	\$6,680.86
		Percentage	81.29%	18.71%	100.00%
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum of Amount	\$368.99		\$368.99
		Percentage	100.00%	0.00%	100.00%
	<b>OFF OF PROTOCOL SPECIAL EVENTS</b>	Sum of Amount	\$9,755.11	\$208.35	\$9,963.46
		Percentage	97.91%	2.09%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	\$22,047.65		\$22,047.65
		Percentage	100.00%	0.00%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Amount	\$735.70		\$735.70
		Percentage	100.00%	0.00%	100.00%
	<b>UH ENERGY</b>	Sum of Amount	\$7,775.11	\$14.31	\$7,789.42
		Percentage	99.82%	0.18%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	\$11,357.33		\$11,357.33
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S GOLF</b>	Sum of Amount	\$1,032.20		\$1,032.20
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	\$1,014.77		\$1,014.77
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	\$49,498.93		\$49,498.93
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	\$1,064.39		\$1,064.39
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	\$6,463.95		\$6,463.95
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	\$2,289.51	\$12.42	\$2,301.93
		Percentage	99.46%	0.54%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$1,051,962.39</b>	<b>\$49,993.21</b>	<b>\$1,101,955.60</b>
<b>Chancellor/President Percentage</b>			<b>95.46%</b>	<b>4.54%</b>	<b>100.00%</b>
<b>College of Medicine</b>	<b>BEHAVIORAL &amp; SOCIAL SCIENCES</b>	Sum of Amount	\$804.49	\$26.84	\$831.33
		Percentage	96.77%	3.23%	100.00%
	<b>BIOMEDICAL SCIENCES</b>	Sum of Amount	\$407.78		\$407.78
		Percentage	100.00%	0.00%	100.00%

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<b>College of Medicine</b>	<b>CLINICAL SCIENCES</b>	Sum of Amount	\$693.62		\$693.62
		Percentage	100.00%	0.00%	100.00%
	<b>COMMUNITY HEALTH</b>	Sum of Amount	\$1,000.00	\$443.89	\$1,443.89
		Percentage	69.26%	30.74%	100.00%
	<b>HEALTH SYST &amp; POPULATIONS SCI</b>	Sum of Amount	\$22,291.00	\$224.26	\$22,515.26
		Percentage	99.00%	1.00%	100.00%
	<b>HUMANA HEALTH SYSTEM SCI INST</b>	Sum of Amount		\$18.75	\$18.75
		Percentage	0.00%	100.00%	100.00%
	<b>MEDICAL EDUCATION</b>	Sum of Amount	\$1,937.95	\$12,022.86	\$13,960.81
		Percentage	13.88%	86.12%	100.00%
	<b>OFFICE OF THE DEAN</b>	Sum of Amount	\$183,221.68	\$7,691.82	\$190,913.50
		Percentage	95.97%	4.03%	100.00%
	<b>STU AFF ADMISSIONS &amp; OUTREACH</b>	Sum of Amount	\$6,897.02	\$197.35	\$7,094.37
		Percentage	97.22%	2.78%	100.00%
<b>College of Medicine Sum of Amount</b>			<b>\$217,253.54</b>	<b>\$20,625.77</b>	<b>\$237,879.31</b>
<b>College of Medicine Percentage</b>			<b>91.33%</b>	<b>8.67%</b>	<b>100.00%</b>
<b>College of Nursing</b>	<b>DEANS OFFICE - COLLEG OF NURSI</b>	Sum of Amount	\$40,969.66	\$6,094.68	\$47,064.34
		Percentage	87.05%	12.95%	100.00%
<b>College of Nursing Sum of Amount</b>			<b>\$40,969.66</b>	<b>\$6,094.68</b>	<b>\$47,064.34</b>
<b>College of Nursing Percentage</b>			<b>87.05%</b>	<b>12.95%</b>	<b>100.00%</b>
<b>College of the Arts</b>	<b>ART</b>	Sum of Amount	\$13,655.72	\$1,777.20	\$15,432.92
		Percentage	88.48%	11.52%	100.00%
	<b>BAND</b>	Sum of Amount	\$13,269.75		\$13,269.75
		Percentage	100.00%	0.00%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Amount	\$6,717.57		\$6,717.57
		Percentage	100.00%	0.00%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Amount	\$11,702.55		\$11,702.55
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN OFFIC THE COLLEGE OF ARTS</b>	Sum of Amount	\$3,363.52	\$1,446.77	\$4,810.29
		Percentage	69.92%	30.08%	100.00%
	<b>MUSIC</b>	Sum of Amount	\$31,293.07	\$2,639.90	\$33,932.97
		Percentage	92.22%	7.78%	100.00%
	<b>THEATER</b>	Sum of Amount	\$16,291.06	\$1,251.62	\$17,542.68
		Percentage	92.87%	7.13%	100.00%
<b>College of the Arts Sum of Amount</b>			<b>\$96,293.24</b>	<b>\$7,115.49</b>	<b>\$103,408.73</b>
<b>College of the Arts Percentage</b>			<b>93.12%</b>	<b>6.88%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Amount	\$7,403.43	\$147.50	\$7,550.93
		Percentage	98.05%	1.95%	100.00%

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<b>Education</b>	<b>CENTER FOR INFO TEGC IN ED.</b>	Sum of Amount		\$176.89	\$176.89
		Percentage	0.00%	100.00%	100.00%
	<b>CHARTER SCHOOL</b>	Sum of Amount	\$1,572.46		\$1,572.46
		Percentage	100.00%	0.00%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum of Amount	\$24,159.62	\$436.60	\$24,596.22
		Percentage	98.22%	1.78%	100.00%
	<b>DEAN, EDUCATION</b>	Sum of Amount	\$34,817.38	\$4,054.05	\$38,871.43
		Percentage	89.57%	10.43%	100.00%
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Amount	\$6,935.55	\$5,176.43	\$12,111.98
		Percentage	57.26%	42.74%	100.00%
	<b>PSYCH, HLTH &amp; LEARNING SCIENCE</b>	Sum of Amount	\$7,311.60	\$781.10	\$8,092.70
		Percentage	90.35%	9.65%	100.00%
<b>Education Sum of Amount</b>			<b>\$82,200.04</b>	<b>\$10,772.57</b>	<b>\$92,972.61</b>
<b>Education Percentage</b>			<b>88.41%</b>	<b>11.59%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	\$82,444.28	\$20,069.09	\$102,513.37
		Percentage	80.42%	19.58%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	\$75,281.34	\$2,062.02	\$77,343.36
		Percentage	97.33%	2.67%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	\$342,651.67	\$15,607.62	\$358,259.29
		Percentage	95.64%	4.36%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	\$57,125.83	\$7,401.06	\$64,526.89
		Percentage	88.53%	11.47%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	\$53,895.13	\$5,164.55	\$59,059.68
		Percentage	91.26%	8.74%	100.00%
	<b>ENGr UNDERGRADUATE PROGRAMS</b>	Sum of Amount	\$34,914.45	\$218.35	\$35,132.80
		Percentage	99.38%	0.62%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	\$146.54		\$146.54
		Percentage	100.00%	0.00%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	\$3,936.30		\$3,936.30
		Percentage	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	\$86,081.88	\$4,358.84	\$90,440.72
		Percentage	95.18%	4.82%	100.00%
	<b>NAT'L AIRBORNE LASER MAP</b>	Sum of Amount	\$51,511.44	\$75.76	\$51,587.20
		Percentage	99.85%	0.15%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum of Amount	\$32,613.65	\$546.00	\$33,159.65
		Percentage	98.35%	1.65%	100.00%
<b>Engineering Sum of Amount</b>			<b>\$820,602.51</b>	<b>\$55,503.29</b>	<b>\$876,105.80</b>
<b>Engineering Percentage</b>			<b>93.66%</b>	<b>6.34%</b>	<b>100.00%</b>

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## FY22 730 April Monthly HUB Report

<b>Graduate College of Social Work</b>	<b>ADMISSIONS</b>	Sum of Amount	\$37.43		\$37.43
		Percentage	100.00%	0.00%	100.00%
	<b>ALUMNI, CAREER &amp; DEVELOPMENT</b>	Sum of Amount		\$59.91	\$59.91
		Percentage	0.00%	100.00%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Amount	\$1,357.71		\$1,357.71
		Percentage	100.00%	0.00%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Amount	\$2,281.88		\$2,281.88
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Amount	\$16,345.18		\$16,345.18
		Percentage	100.00%	0.00%	100.00%
	<b>GCSW RESEARCH CENTER SUPPORT</b>	Sum of Amount	\$921.86		\$921.86
		Percentage	100.00%	0.00%	100.00%
	<b>GCSW-INFORMATION TECHNOLOGY</b>	Sum of Amount	\$241.92	\$859.90	\$1,101.82
		Percentage	21.96%	78.04%	100.00%
	<b>LATINA MATERNAL &amp; FAMILY HLTH</b>	Sum of Amount	\$7,694.35		\$7,694.35
		Percentage	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>\$28,880.33</b>	<b>\$919.81</b>	<b>\$29,800.14</b>
<b>Graduate College of Social Work Percentage</b>			<b>96.91%</b>	<b>3.09%</b>	<b>100.00%</b>
<b>Hobby School</b>	<b>HOBBY SCHOOL OF PUBLIC AFFAIRS</b>	Sum of Amount	\$4,104.94	\$442.02	\$4,546.96
		Percentage	90.28%	9.72%	100.00%
<b>Hobby School Sum of Amount</b>			<b>\$4,104.94</b>	<b>\$442.02</b>	<b>\$4,546.96</b>
<b>Hobby School Percentage</b>			<b>90.28%</b>	<b>9.72%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Amount	\$78,844.13	\$13,426.77	\$92,270.90
		Percentage	85.45%	14.55%	100.00%
	<b>FORENSICS PROGRAM</b>	Sum of Amount	\$500.00		\$500.00
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF UNDERGRAD RESEARCH</b>	Sum of Amount	\$662.50	\$341.96	\$1,004.46
		Percentage	65.96%	34.04%	100.00%
<b>Honors College Sum of Amount</b>			<b>\$80,006.63</b>	<b>\$13,768.73</b>	<b>\$93,775.36</b>
<b>Honors College Percentage</b>			<b>85.32%</b>	<b>14.68%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN,HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	\$12,132.29		\$12,132.29
		Percentage	100.00%	0.00%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMEN</b>	Sum of Amount	\$170,922.29	\$16,765.20	\$187,687.49
		Percentage	91.07%	8.93%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>\$183,054.58</b>	<b>\$16,765.20</b>	<b>\$199,819.78</b>
<b>Hotel and Restaurant Management Percentage</b>			<b>91.61%</b>	<b>8.39%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum of Amount	\$304.79		\$304.79
		Percentage	100.00%	0.00%	100.00%

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<b>Law Center</b>	<b>BLAKELEY INSTITUTE</b>	Sum of Amount	\$861.00	\$139.61	\$1,000.61
		Percentage	86.05%	13.95%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	\$1,277.51	\$617.19	\$1,894.70
		Percentage	67.43%	32.57%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	\$4,759.08	\$202.44	\$4,961.52
		Percentage	95.92%	4.08%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	\$586.66	\$6,012.34	\$6,599.00
		Percentage	8.89%	91.11%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Amount		\$487.46	\$487.46
		Percentage	0.00%	100.00%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	\$184.99		\$184.99
		Percentage	100.00%	0.00%	100.00%
	<b>LAW FOUNDATION</b>	Sum of Amount		\$106.48	\$106.48
		Percentage	0.00%	100.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	\$1,971.66		\$1,971.66
		Percentage	100.00%	0.00%	100.00%
	<b>LAW LIBRARY</b>	Sum of Amount	\$83,852.99	\$381.60	\$84,234.59
		Percentage	99.55%	0.45%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	\$25.60		\$25.60
		Percentage	100.00%	0.00%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	\$1,400.00		\$1,400.00
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum of Amount	\$217.45		\$217.45
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	\$2,954.53	\$15,798.17	\$18,752.70
		Percentage	15.76%	84.24%	100.00%
<b>Law Center Sum of Amount</b>			<b>\$98,396.26</b>	<b>\$23,745.29</b>	<b>\$122,141.55</b>
<b>Law Center Percentage</b>			<b>80.56%</b>	<b>19.44%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount	\$1,518.57		\$1,518.57
		Percentage	100.00%	0.00%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	\$10.95	\$327.00	\$337.95
		Percentage	3.24%	96.76%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	\$32,987.43	\$120.38	\$33,107.81
		Percentage	99.64%	0.36%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	\$7,668.85	\$3,653.65	\$11,322.50
		Percentage	67.73%	32.27%	100.00%
	<b>COMMUNICATION</b>	Sum of Amount	\$5,736.89	\$19,986.25	\$25,723.14
		Percentage	22.30%	77.70%	100.00%

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## FY22 730 April Monthly HUB Report

<b>Liberal Arts and Social Sciences</b>	<b>COMMUNICATIONS DISORDERS</b>	Sum of Amount	\$35,759.01	\$319.95	\$36,078.96
		Percentage	99.11%	0.89%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Amount	\$448.65		\$448.65
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN,LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	\$4,248.58	\$5,547.42	\$9,796.00
		Percentage	43.37%	56.63%	100.00%
	<b>ECONOMICS</b>	Sum of Amount	\$839.79	\$752.66	\$1,592.45
		Percentage	52.74%	47.26%	100.00%
	<b>ENGLISH</b>	Sum of Amount	\$2,966.46	\$15,273.87	\$18,240.33
		Percentage	16.26%	83.74%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Amount	\$39,110.89		\$39,110.89
		Percentage	100.00%	0.00%	100.00%
	<b>HISPANIC STUDIES</b>	Sum of Amount	\$389.60		\$389.60
		Percentage	100.00%	0.00%	100.00%
	<b>HISTORY</b>	Sum of Amount	\$2,640.82	\$6,242.00	\$8,882.82
		Percentage	29.73%	70.27%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Amount	\$44,584.90	\$62.59	\$44,647.49
		Percentage	99.86%	0.14%	100.00%
	<b>MILITARY SCIENCE</b>	Sum of Amount	\$363.00		\$363.00
		Percentage	100.00%	0.00%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Amount	\$235.27	\$228.15	\$463.42
		Percentage	50.77%	49.23%	100.00%
	<b>PHILOSOPHY</b>	Sum of Amount	\$303.64	\$101.49	\$405.13
		Percentage	74.95%	25.05%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum of Amount	\$21,602.10	\$223.73	\$21,825.83
		Percentage	98.97%	1.03%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Amount	\$10,518.07	\$6,685.75	\$17,203.82
		Percentage	61.14%	38.86%	100.00%
	<b>PUBLIC ADMINISTRATION PROGRAM</b>	Sum of Amount		\$1,375.00	\$1,375.00
		Percentage	0.00%	100.00%	100.00%
	<b>SOCIOLOGY</b>	Sum of Amount	\$185.07	\$321.71	\$506.78
		Percentage	36.52%	63.48%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount	\$32,259.09	\$4,631.24	\$36,890.33
		Percentage	87.45%	12.55%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>\$244,377.63</b>	<b>\$65,852.84</b>	<b>\$310,230.47</b>
<b>Liberal Arts and Social Sciences Percentage</b>			<b>78.77%</b>	<b>21.23%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	\$428,848.40	\$4,275.77	\$433,124.17
		Percentage	99.01%	0.99%	100.00%

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## FY22 730 April Monthly HUB Report

<b>Library Sum of Amount</b>			<b>\$428,848.40</b>	<b>\$4,275.77</b>	<b>\$433,124.17</b>
<b>Library Percentage</b>			<b>99.01%</b>	<b>0.99%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	\$99,033.69	\$2,167.58	\$101,201.27
		Percentage	97.86%	2.14%	100.00%
	<b>CHEMISTRY</b>	Sum of Amount	\$201,151.81	\$7,742.25	\$208,894.06
		Percentage	96.29%	3.71%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Amount	\$4,784.91	\$2,422.89	\$7,207.80
		Percentage	66.39%	33.61%	100.00%
	<b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b>	Sum of Amount	\$36,009.79	\$388.84	\$36,398.63
		Percentage	98.93%	1.07%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	\$80,317.51	\$1,062.25	\$81,379.76
		Percentage	98.69%	1.31%	100.00%
	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Sum of Amount	\$41,373.32	\$29,004.45	\$70,377.77
		Percentage	58.79%	41.21%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	\$197.46		\$197.46
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR CLIMATE/ATMO SCI</b>	Sum of Amount	\$2,826.48		\$2,826.48
		Percentage	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	\$9,819.95	\$4,892.20	\$14,712.15
		Percentage	66.75%	33.25%	100.00%
	<b>PHYSICS</b>	Sum of Amount	\$45,035.55	\$500.43	\$45,535.98
		Percentage	98.90%	1.10%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>\$520,550.47</b>	<b>\$48,180.89</b>	<b>\$568,731.36</b>
<b>Natural Science and Mathematics Percentage</b>			<b>91.53%</b>	<b>8.47%</b>	<b>100.00%</b>
<b>Office of the Provost</b>	<b>EDUCATION INNOVATION &amp; TECH</b>	Sum of Amount	\$40,721.50		\$40,721.50
		Percentage	100.00%	0.00%	100.00%
	<b>EDUCATIONAL TESTING SERVICES</b>	Sum of Amount	\$87.62		\$87.62
		Percentage	100.00%	0.00%	100.00%
	<b>EXPLORATORY STUDIES</b>	Sum of Amount	\$326.98		\$326.98
		Percentage	100.00%	0.00%	100.00%
	<b>FACULTY AFFAIRS</b>	Sum of Amount	\$396.83	\$3,851.07	\$4,247.90
		Percentage	9.34%	90.66%	100.00%
	<b>FACULTY SENATE</b>	Sum of Amount	\$8,611.48	\$40.76	\$8,652.24
		Percentage	99.53%	0.47%	100.00%
	<b>GRADUATE SCHOOL</b>	Sum of Amount	\$407.07		\$407.07
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL RESEARCH</b>	Sum of Amount	\$301.61	\$3,350.31	\$3,651.92
		Percentage	8.26%	91.74%	100.00%

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## FY22 730 April Monthly HUB Report

<b>Office of the Provost</b>	<b>LEARNING ADV OF UNDGRAD COUGA</b>	Sum of Amount	\$75.46	\$10,951.00	\$11,026.46
		Percentage	0.68%	99.32%	100.00%
	<b>MEASUREMENT AND EVALUATION</b>	Sum of Amount		\$184.13	\$184.13
		Percentage	0.00%	100.00%	100.00%
	<b>OFFICE OF PROVOST</b>	Sum of Amount	\$11,277.41	\$4,726.17	\$16,003.58
		Percentage	70.47%	29.53%	100.00%
	<b>TRANSFER ADVISING PROGRAM</b>	Sum of Amount		\$80.00	\$80.00
		Percentage	0.00%	100.00%	100.00%
	<b>UH GLOBAL</b>	Sum of Amount	\$1,147.19	\$1,695.08	\$2,842.27
		Percentage	40.36%	59.64%	100.00%
	<b>UH SUGAR LAND</b>	Sum of Amount	\$56,193.87	\$3,172.60	\$59,366.47
		Percentage	94.66%	5.34%	100.00%
	<b>UNDERGRADUATE ACADEMIC AFFAIRS</b>	Sum of Amount	\$121.96		\$121.96
		Percentage	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum of Amount	\$677.43		\$677.43
		Percentage	100.00%	0.00%	100.00%
	<b>WRITING CENTER</b>	Sum of Amount	\$133.45		\$133.45
		Percentage	100.00%	0.00%	100.00%
<b>Office of the Provost Sum of Amount</b>			<b>\$120,479.86</b>	<b>\$28,051.12</b>	<b>\$148,530.98</b>
<b>Office of the Provost Percentage</b>			<b>81.11%</b>	<b>18.89%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	\$95,749.39	\$5,984.58	\$101,733.97
		Percentage	94.12%	5.88%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	\$142,875.72	\$25,876.38	\$168,752.10
		Percentage	84.67%	15.33%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	\$445,712.75	\$7,006.65	\$452,719.40
		Percentage	98.45%	1.55%	100.00%
<b>Optometry Sum of Amount</b>			<b>\$684,337.86</b>	<b>\$38,867.61</b>	<b>\$723,205.47</b>
<b>Optometry Percentage</b>			<b>94.63%</b>	<b>5.37%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	\$47,267.06	\$603.78	\$47,870.84
		Percentage	98.74%	1.26%	100.00%
	<b>INSTITUTE FOR DRUG EDUCATION</b>	Sum of Amount	\$355.88		\$355.88
		Percentage	100.00%	0.00%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	\$13,415.50		\$13,415.50
		Percentage	100.00%	0.00%	100.00%
	<b>PHARM PRAC &amp; TRANS RESEARCH</b>	Sum of Amount	\$36,179.48	\$3,785.80	\$39,965.28
		Percentage	90.53%	9.47%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	\$118,627.37	\$7,368.74	\$125,996.11
		Percentage	94.15%	5.85%	100.00%

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## FY22 730 April Monthly HUB Report

<b>Pharmacy</b>	<b>PREMIER CENTER</b>	Sum of Amount	\$3,733.16		\$3,733.16
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount	\$463.57	\$1,287.57	\$1,751.14
		Percentage	26.47%	73.53%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>\$220,042.02</b>	<b>\$13,045.89</b>	<b>\$233,087.91</b>
<b>Pharmacy Percentage</b>			<b>94.40%</b>	<b>5.60%</b>	<b>100.00%</b>
<b>Research</b>	<b>AMI: ADV MANUFACTURING INSTITU</b>	Sum of Amount	\$48,955.06	\$1,115.00	\$50,070.06
		Percentage	97.77%	2.23%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	\$17,832.69	\$2,302.79	\$20,135.48
		Percentage	88.56%	11.44%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum of Amount	\$1,349.00		\$1,349.00
		Percentage	100.00%	0.00%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b>	Sum of Amount	\$1,449.20		\$1,449.20
		Percentage	100.00%	0.00%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	\$7,461.05	\$94.65	\$7,555.70
		Percentage	98.75%	1.25%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum of Amount	\$2,829.83		\$2,829.83
		Percentage	100.00%	0.00%	100.00%
	<b>HPE - DATA SCIENCE CENTER</b>	Sum of Amount	\$59,892.85		\$59,892.85
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF INTELL PROPERTY MGMT</b>	Sum of Amount	\$127,484.00	\$352.08	\$127,836.08
		Percentage	99.72%	0.28%	100.00%
	<b>RESEARCH</b>	Sum of Amount	\$13,115.00		\$13,115.00
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH ADMINISTRATION</b>	Sum of Amount	\$13,787.32		\$13,787.32
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH COMPUTING DATA CORE</b>	Sum of Amount	\$186.72		\$186.72
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH INTEGRITY &amp; OVERSIGHT</b>	Sum of Amount	\$2,037.83		\$2,037.83
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH INVESTMENT FUND</b>	Sum of Amount	\$1,619,415.00		\$1,619,415.00
		Percentage	100.00%	0.00%	100.00%
	<b>TIMES</b>	Sum of Amount	\$32,605.77	\$17,833.31	\$50,439.08
		Percentage	64.64%	35.36%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	\$169,089.92	\$120.85	\$169,210.77
		Percentage	99.93%	0.07%	100.00%
	<b>VP FOR RESEARCH CENTRAL OFFICE</b>	Sum of Amount	\$1,666.26	\$115.95	\$1,782.21
		Percentage	93.49%	6.51%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 April Monthly HUB Report

<b>Research Sum of Amount</b>			<b>\$2,119,157.50</b>	<b>\$21,934.63</b>	<b>\$2,141,092.13</b>
<b>Research Percentage</b>			<b>98.98%</b>	<b>1.02%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	\$31,245.66	\$38,327.60	\$69,573.26
		Percentage	44.91%	55.09%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	\$60,731.23	\$94.77	\$60,826.00
		Percentage	99.84%	0.16%	100.00%
	<b>CAMPUS SOLUTIONS SVC</b>	Sum of Amount	\$403.97	\$86.30	\$490.27
		Percentage	82.40%	17.60%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	\$533.77	\$18.02	\$551.79
		Percentage	96.73%	3.27%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Amount	\$7,718.69		\$7,718.69
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILI</b>	Sum of Amount	\$20,535.80	\$99,251.81	\$119,787.61
		Percentage	17.14%	82.86%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	\$4,167.96		\$4,167.96
		Percentage	100.00%	0.00%	100.00%
	<b>CNTR FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	\$114.65	\$225.22	\$339.87
		Percentage	33.73%	66.27%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum of Amount	\$13,040.95	\$1.97	\$13,042.92
		Percentage	99.98%	0.02%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	\$2,463.32	\$9,440.36	\$11,903.68
		Percentage	20.69%	79.31%	100.00%
	<b>CTR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Amount	\$53.72	\$60.33	\$114.05
		Percentage	47.10%	52.90%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Amount	\$1,647.40	\$95.00	\$1,742.40
		Percentage	94.55%	5.45%	100.00%
	<b>INTEGRATED ENROLLMENT SERVICES</b>	Sum of Amount	\$927.48	\$18,847.76	\$19,775.24
		Percentage	4.69%	95.31%	100.00%
	<b>INTL STUDENT &amp; SCHOLAR SERVIC</b>	Sum of Amount	\$1,154.28	\$815.73	\$1,970.01
		Percentage	58.59%	41.41%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum of Amount	\$75.87	\$268.56	\$344.43
		Percentage	22.03%	77.97%	100.00%
	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum of Amount	\$2,011.77	\$19,518.59	\$21,530.36
		Percentage	9.34%	90.66%	100.00%
	<b>RELIGION CENTER</b>	Sum of Amount	\$368.94		\$368.94
		Percentage	100.00%	0.00%	100.00%
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum of Amount	\$3,481.00	\$3,538.47	\$7,019.47
		Percentage	49.59%	50.41%	100.00%

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## FY22 730 April Monthly HUB Report

<b>Student Affairs</b>	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Amount	\$100.00	\$5,389.41	\$5,489.41
		Percentage	1.82%	98.18%	100.00%
	<b>STU HOUSING - RESIDE LIFE</b>	Sum of Amount	\$39,916.37	\$2,617.16	\$42,533.53
		Percentage	93.85%	6.15%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	\$4,447.18	\$158.69	\$4,605.87
		Percentage	96.55%	3.45%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SRVC-FUND3</b>	Sum of Amount	\$452.96	\$6,414.86	\$6,867.82
		Percentage	6.60%	93.40%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum of Amount	\$1,639.80		\$1,639.80
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT CENTER</b>	Sum of Amount	\$23,207.47	\$15,356.65	\$38,564.12
		Percentage	60.18%	39.82%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	\$41,876.44	\$1,951.98	\$43,828.42
		Percentage	95.55%	4.45%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	\$2,341.16	\$34.90	\$2,376.06
		Percentage	98.53%	1.47%	100.00%
	<b>URBAN EXPERIENCE</b>	Sum of Amount	\$1,636.46	\$2,761.40	\$4,397.86
		Percentage	37.21%	62.79%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	\$59.82		\$59.82
		Percentage	100.00%	0.00%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	\$5,607.94		\$5,607.94
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	\$93.02	\$40.41	\$133.43
		Percentage	69.71%	30.29%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>\$272,055.08</b>	<b>\$225,315.95</b>	<b>\$497,371.03</b>
<b>Student Affairs Percentage</b>			<b>54.70%</b>	<b>45.30%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	\$33,700.30	\$2,060.24	\$35,760.54
		Percentage	94.24%	5.76%	100.00%
	<b>CTR FOR INFO SCRTY, RES &amp; EDU</b>	Sum of Amount	\$499.00		\$499.00
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	\$227,541.35	\$4,764.54	\$232,305.89
		Percentage	97.95%	2.05%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	\$26,731.75	\$12,786.41	\$39,518.16
		Percentage	67.64%	32.36%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	\$3,343.51		\$3,343.51
		Percentage	100.00%	0.00%	100.00%
	<b>I LT</b>	Sum of Amount	\$8,617.44		\$8,617.44
		Percentage	100.00%	0.00%	100.00%

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## FY22 730 April Monthly HUB Report

<b>Technology Sum of Amount</b>			<b>\$300,433.35</b>	<b>\$19,611.19</b>	<b>\$320,044.54</b>
<b>Technology Percentage</b>			<b>93.87%</b>	<b>6.13%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING</b>	Sum of Amount	\$270,808.11		\$270,808.11
		Percentage	100.00%	0.00%	100.00%
	<b>MEDIA RELATIONS</b>	Sum of Amount	\$572.92		\$572.92
		Percentage	100.00%	0.00%	100.00%
	<b>VC/VP UNIV MKTG, COM &amp; MED REL</b>	Sum of Amount	\$2,676.25	\$3,072.66	\$5,748.91
		Percentage	46.55%	53.45%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>\$274,057.28</b>	<b>\$3,072.66</b>	<b>\$277,129.94</b>
<b>Univ Marketing, Comm &amp; Media Rel Percentage</b>			<b>98.89%</b>	<b>1.11%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	\$25,722.62	\$418.11	\$26,140.73
		Percentage	98.40%	1.60%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Amount	\$292.12		\$292.12
		Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	\$271,498.80	\$12,538.29	\$284,037.09
		Percentage	95.59%	4.41%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	\$15,037.95	\$4,515.50	\$19,553.45
		Percentage	76.91%	23.09%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIO</b>	Sum of Amount		\$26.96	\$26.96
		Percentage	0.00%	100.00%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount	\$659.45	\$244.37	\$903.82
		Percentage	72.96%	27.04%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount	\$163.10	\$1,944.23	\$2,107.33
		Percentage	7.74%	92.26%	100.00%
	<b>INFORMATION SYSTEM &amp; REPORTING</b>	Sum of Amount	\$8,938.83	\$248.68	\$9,187.51
		Percentage	97.29%	2.71%	100.00%
	<b>PLANNED GIVING</b>	Sum of Amount	\$7,125.00	\$65.23	\$7,190.23
		Percentage	99.09%	0.91%	100.00%
	<b>PRINCIPAL GIFTS</b>	Sum of Amount		\$95.04	\$95.04
		Percentage	0.00%	100.00%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Amount	\$5,880.77		\$5,880.77
		Percentage	100.00%	0.00%	100.00%
<b>University Advancement Sum of Amount</b>			<b>\$335,318.64</b>	<b>\$20,096.41</b>	<b>\$355,415.05</b>
<b>University Advancement Percentage</b>			<b>94.35%</b>	<b>5.65%</b>	<b>100.00%</b>
<b>#N/A</b>	<b>#N/A</b>	Sum of Amount	\$2,301.75		\$2,301.75
		Percentage	100.00%	0.00%	100.00%
<b>#N/A Sum of Amount</b>			<b>\$2,301.75</b>		<b>\$2,301.75</b>
<b>#N/A Percentage</b>			<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>

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\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)



## FY22 730 April Monthly HUB Report

Total Sum of Amount			\$10,332,012.60	\$2,036,718.11	\$12,368,730.71
Total Percentage			83.53%	16.47%	100.00%

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\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)