

FY 21 March Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$5,000.00		\$5,000.00
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$227.36	\$505.98	\$733.34
		Percentage	31.00%	69.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$1,238.19	\$275.00	\$1,513.19
		Percentage	81.83%	18.17%	100.00%
Administration and Finance Sum of Amount			\$6,465.55	\$780.98	\$7,246.53
Administration and Finance Percentage			89.22%	10.78%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$56,366.89	\$12,977.45	\$69,344.34
		Percentage	81.29%	18.71%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$212.99		\$212.99
		Percentage	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	\$25.90		\$25.90
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$45,438.97		\$45,438.97
		Percentage	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$3,786.67		\$3,786.67
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$105,831.42	\$12,977.45	\$118,808.87
Chancellor/President Percentage			89.08%	10.92%	100.00%
Total Sum of Amount			\$112,296.97	\$13,758.43	\$126,055.40
Total Percentage			89.09%	10.91%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)