

FY21 April Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$172,846.66		\$172,846.66
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$126.12	\$54.15	\$180.27
		Percentage	69.96%	30.04%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$16,671.30	\$550.00	\$17,221.30
		Percentage	96.81%	3.19%	100.00%
Administration and Finance Sum of Amount			\$189,644.08	\$604.15	\$190,248.23
Administration and Finance Percentage			99.68%	0.32%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$106,910.63		\$106,910.63
		Percentage	100.00%	0.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$305.34		\$305.34
		Percentage	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	\$237.81		\$237.81
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$42,335.72		\$42,335.72
		Percentage	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$3,918.05	\$33.46	\$3,951.51
		Percentage	99.15%	0.85%	100.00%
Chancellor/President Sum of Amount			\$153,707.55	\$33.46	\$153,741.01
Chancellor/President Percentage			99.98%	0.02%	100.00%
Total Sum of Amount			\$343,351.63	\$637.61	\$343,989.24
Total Percentage			99.81%	0.19%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)