

730 FY 2021 September HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$452.96		\$452.96
		percentage	100.00%	0.00%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$183.73	\$3,452.80	\$3,636.53
		percentage	5.05%	94.95%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$192,288.76		\$192,288.76
		percentage	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$1.00		\$1.00
		percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$318.38		\$318.38
		percentage	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$91.64		\$91.64
		percentage	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$108.83		\$108.83
		percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$72.22		\$72.22
		percentage	100.00%	0.00%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$1,576.60		\$1,576.60
		percentage	100.00%	0.00%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$76.69		\$76.69
		percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	\$19.70		\$19.70
		percentage	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	\$283.84		\$283.84
		percentage	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$711.74		\$711.74
		percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$12.52		\$12.52
		percentage	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$1.00		\$1.00
		percentage	100.00%	0.00%	100.00%
	OFFICE OF LEARNING ABROAD	Sum of Amount	\$174.00	\$431.52	\$605.52
		percentage	28.74%	71.26%	100.00%
	POLICY & PLANNING	Sum of Amount	\$231.09		\$231.09
		percentage	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount	\$205.85		\$205.85
		percentage	100.00%	0.00%	100.00%

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Academic Affairs	UH KATY	Sum of Amount	\$138.60		\$138.60
		percentage	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$18,126.01	\$686.09	\$18,812.10
		percentage	96.35%	3.65%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$430.14		\$430.14
		percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$2.44		\$2.44
		percentage	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$152.30		\$152.30
		percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$215,660.04	\$4,570.41	\$220,230.45
Academic Affairs percentage			97.92%	2.08%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$11,724.84	\$5,619.04	\$17,343.88
		percentage	67.60%	32.40%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$909.16	\$90.00	\$999.16
		percentage	90.99%	9.01%	100.00%
	BUDGET	Sum of Amount	\$4.89		\$4.89
		percentage	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$343.75	\$4,419.85	\$4,763.60
		percentage	7.22%	92.78%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount	\$31,103.66		\$31,103.66
		percentage	100.00%	0.00%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$14,689.30		\$14,689.30
		percentage	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$2,429.75		\$2,429.75
		percentage	100.00%	0.00%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$33,061.71	\$684.93	\$33,746.64
		percentage	97.97%	2.03%	100.00%
	COUGAR CARD	Sum of Amount	\$93.62	\$1,359.72	\$1,453.34
		percentage	6.44%	93.56%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$5,011.37	\$89.00	\$5,100.37
		percentage	98.26%	1.74%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$40,067.53	\$84,784.11	\$124,851.64
		percentage	32.09%	67.91%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$2,729.09		\$2,729.09
		percentage	100.00%	0.00%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount	\$298.60	\$2,266.20	\$2,564.80
		percentage	11.64%	88.36%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$31,927.73		\$31,927.73
		percentage	100.00%	0.00%	100.00%

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Administration and Finance	FACILITIES OPERATION & MAINT	Sum of Amount	\$167.98		\$167.98
		percentage	100.00%	0.00%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$13,361,829.57	\$637,715.46	\$13,999,545.03
		percentage	95.44%	4.56%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$114.66		\$114.66
		percentage	100.00%	0.00%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	\$42.37		\$42.37
		percentage	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$1,427.60		\$1,427.60
		percentage	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$56,722.65		\$56,722.65
		percentage	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$483,150.80	\$1,575.00	\$484,725.80
		percentage	99.68%	0.32%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount		\$10,197.60	\$10,197.60
		percentage	0.00%	100.00%	100.00%
	INSTITUTIONAL HUMAN RESOURCES	Sum of Amount	\$159,515.88		\$159,515.88
		percentage	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	\$48,602.19	\$8,645.37	\$57,247.56
		percentage	84.90%	15.10%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$371,560.83	\$9,673.15	\$381,233.98
		percentage	97.46%	2.54%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$2,430.22		\$2,430.22
		percentage	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$334.85		\$334.85
		percentage	100.00%	0.00%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$54,855.65		\$54,855.65
		percentage	100.00%	0.00%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$8,819.03	\$39.00	\$8,858.03
		percentage	99.56%	0.44%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$33,104.10		\$33,104.10
		percentage	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$1,352.04		\$1,352.04
		percentage	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$214,538.38	\$6,395.35	\$220,933.73
		percentage	97.11%	2.89%	100.00%
	PLANNING	Sum of Amount	\$459.98		\$459.98
		percentage	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	\$23,086.84	\$736.50	\$23,823.34
		percentage	96.91%	3.09%	100.00%

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Administration and Finance	POSTAL SERVICES OPERATIONS	Sum of Amount	\$1,729.73		\$1,729.73
		percentage	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$12,922.87	\$1,259.40	\$14,182.27
		percentage	91.12%	8.88%	100.00%
	PUBLIC ART	Sum of Amount	\$8,056.34	\$1,278.01	\$9,334.35
		percentage	86.31%	13.69%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$138.26		\$138.26
		percentage	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$40,598.56	\$16,673.04	\$57,271.60
		percentage	70.89%	29.11%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$11,351.15	\$27,418.38	\$38,769.53
		percentage	29.28%	70.72%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$627,571.49	\$153,757.81	\$781,329.30
		percentage	80.32%	19.68%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$60,309.13	\$6,911.58	\$67,220.71
		percentage	89.72%	10.28%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$51.95		\$51.95
		percentage	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount		\$8,300.00	\$8,300.00
		percentage	0.00%	100.00%	100.00%
	UIT SECURITY	Sum of Amount	\$10,290.00		\$10,290.00
		percentage	100.00%	0.00%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$195,178.22		\$195,178.22
		percentage	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$254,701.02	\$3,229.39	\$257,930.41
		percentage	98.75%	1.25%	100.00%
Administration and Finance Sum of Amount			\$16,219,409.34	\$993,117.89	\$17,212,527.23
Administration and Finance percentage			94.23%	5.77%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$33,765.06	\$14,416.22	\$48,181.28
		percentage	70.08%	29.92%	100.00%
Architecture Sum of Amount			\$33,765.06	\$14,416.22	\$48,181.28
Architecture percentage			70.08%	29.92%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$2,585.97	\$1,653.61	\$4,239.58
		percentage	61.00%	39.00%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$705.68	\$6,223.00	\$6,928.68
		percentage	10.18%	89.82%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$5,336.52	\$1,105.00	\$6,441.52
		percentage	82.85%	17.15%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$2,225.00	\$3,948.44	\$6,173.44
		percentage	36.04%	63.96%	100.00%

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Business Administration	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$3,312.54	\$312.50	\$3,625.04
		percentage	91.38%	8.62%	100.00%
	BAUER GRADUATE PROFESSIONAL PRGS	Sum of Amount	\$64,102.66	\$1,541.00	\$65,643.66
		percentage	97.65%	2.35%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	\$39.10		\$39.10
		percentage	100.00%	0.00%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$39,276.02	\$4,193.42	\$43,469.44
		percentage	90.35%	9.65%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$1,026.48	\$2,399.94	\$3,426.42
		percentage	29.96%	70.04%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$4,075.48	\$74.40	\$4,149.88
		percentage	98.21%	1.79%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$4,916.90	\$1,450.00	\$6,366.90
		percentage	77.23%	22.77%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$14,604.02	\$64.60	\$14,668.62
		percentage	99.56%	0.44%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$4,083.59	\$257.52	\$4,341.11
		percentage	94.07%	5.93%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$129,800.13	\$120,548.80	\$250,348.93
		percentage	51.85%	48.15%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$1,384.49	\$3,053.51	\$4,438.00
		percentage	31.20%	68.80%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$2,420.95	\$1,472.49	\$3,893.44
		percentage	62.18%	37.82%	100.00%
Business Administration Sum of Amount			\$279,895.53	\$148,298.23	\$428,193.76
Business Administration percentage			65.37%	34.63%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$4,009.75		\$4,009.75
		percentage	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Amount	\$189.08		\$189.08
		percentage	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	\$393,604.00	\$7,500.00	\$401,104.00
		percentage	98.13%	1.87%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$660,285.32	\$7,373.01	\$667,658.33
		percentage	98.90%	1.10%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$94,830.28	\$1,000.00	\$95,830.28
		percentage	98.96%	1.04%	100.00%
	MEN'S GOLF	Sum of Amount	\$5,519.91		\$5,519.91
		percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$13,985.01		\$13,985.01
		percentage	100.00%	0.00%	100.00%

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Chancellor/President	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$317.09	\$1,599.64	\$1,916.73
		percentage	16.54%	83.46%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$1,255.80	\$1.88	\$1,257.68
		percentage	99.85%	0.15%	100.00%
	PRESIDENT	Sum of Amount	\$18.79		\$18.79
		percentage	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	\$18,519.94		\$18,519.94
		percentage	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$11,386.59		\$11,386.59
		percentage	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$11,163.48		\$11,163.48
		percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$9,202.25	\$415.00	\$9,617.25
		percentage	95.68%	4.32%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$4,855.52		\$4,855.52
		percentage	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$1,450.23		\$1,450.23
		percentage	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$8,730.92		\$8,730.92
		percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$1,239,323.96	\$17,889.53	\$1,257,213.49
Chancellor/President percentage			98.58%	1.42%	100.00%
College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum of Amount	\$418.58		\$418.58
		percentage	100.00%	0.00%	100.00%
	BIOMEDICAL SCIENCES	Sum of Amount	\$20,224.12		\$20,224.12
		percentage	100.00%	0.00%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount	\$425.00		\$425.00
		percentage	100.00%	0.00%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$4,390.94	\$4,340.75	\$8,731.69
		percentage	50.29%	49.71%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$17,269.59	\$64,477.35	\$81,746.94
		percentage	21.13%	78.87%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$623.17		\$623.17
		percentage	100.00%	0.00%	100.00%
College of Medicine Sum of Amount			\$43,351.40	\$68,818.10	\$112,169.50
College of Medicine percentage			38.65%	61.35%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$8,675.81	\$5,890.01	\$14,565.82
		percentage	59.56%	40.44%	100.00%
College of Nursing Sum of Amount			\$8,675.81	\$5,890.01	\$14,565.82
College of Nursing percentage			59.56%	40.44%	100.00%

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College of the Arts	ART	Sum of Amount	\$4,964.45	\$153.40	\$5,117.85
		percentage	97.00%	3.00%	100.00%
	BAND	Sum of Amount	\$235.00		\$235.00
		percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$417.66		\$417.66
		percentage	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$516.91		\$516.91
		percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$58,920.63		\$58,920.63
		percentage	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	\$11,689.88		\$11,689.88
		percentage	100.00%	0.00%	100.00%
	THEATER	Sum of Amount	\$1,282.73		\$1,282.73
		percentage	100.00%	0.00%	100.00%
College of the Arts Sum of Amount			\$78,027.26	\$153.40	\$78,180.66
College of the Arts percentage			99.80%	0.20%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$9,058.65	\$137.50	\$9,196.15
		percentage	98.50%	1.50%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$8,437.73	\$14,508.70	\$22,946.43
		percentage	36.77%	63.23%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$18,075.83	\$4,867.58	\$22,943.41
		percentage	78.78%	21.22%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$5,120.06	\$5,500.96	\$10,621.02
		percentage	48.21%	51.79%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$28,852.06	\$11,192.65	\$40,044.71
		percentage	72.05%	27.95%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$5,377.85	\$4,405.00	\$9,782.85
		percentage	54.97%	45.03%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$13,877.71	\$3,647.32	\$17,525.03
		percentage	79.19%	20.81%	100.00%
Education Sum of Amount			\$88,799.89	\$44,259.71	\$133,059.60
Education percentage			66.74%	33.26%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$449,644.66	\$5,680.89	\$455,325.55
		percentage	98.75%	1.25%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$116,922.95	\$40,444.73	\$157,367.68
		percentage	74.30%	25.70%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$102,811.77	\$21,990.73	\$124,802.50
		percentage	82.38%	17.62%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$211.67		\$211.67
		percentage	100.00%	0.00%	100.00%

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Engineering	DEAN, ENGINEERING	Sum of Amount	\$9,085.01		\$9,085.01
		percentage	100.00%	0.00%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$27,812.52	\$881.71	\$28,694.23
		percentage	96.93%	3.07%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$4,723.86		\$4,723.86
		percentage	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$87.16		\$87.16
		percentage	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$4,450.02		\$4,450.02
		percentage	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$114,820.71	\$1,576.82	\$116,397.53
		percentage	98.65%	1.35%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$147.58		\$147.58
		percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$23,014.31	\$3,569.45	\$26,583.76
		percentage	86.57%	13.43%	100.00%
Engineering Sum of Amount			\$853,732.22	\$74,144.33	\$927,876.55
Engineering percentage			92.01%	7.99%	100.00%
Graduate College of Social Work	CHILD & FAMILY CENTER	Sum of Amount	\$5,230.96		\$5,230.96
		percentage	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$28,542.63		\$28,542.63
		percentage	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$3,598.99		\$3,598.99
		percentage	100.00%	0.00%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$496.52		\$496.52
		percentage	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$8,360.10		\$8,360.10
		percentage	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			\$46,229.20		\$46,229.20
Graduate College of Social Work percentage			100.00%	0.00%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$14,032.67		\$14,032.67
		percentage	100.00%	0.00%	100.00%
Honors College Sum of Amount			\$14,032.67		\$14,032.67
Honors College percentage			100.00%	0.00%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$189.76	\$14,625.00	\$14,814.76
		percentage	1.28%	98.72%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$26,217.25	\$19,236.19	\$45,453.44
		percentage	57.68%	42.32%	100.00%
Hotel and Restaurant Management Sum of Amount			\$26,407.01	\$33,861.19	\$60,268.20
Hotel and Restaurant Management percentage			43.82%	56.18%	100.00%

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Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$106.93	\$1,348.34	\$1,455.27
		percentage	7.35%	92.65%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	\$9.91		\$9.91
		percentage	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$5,882.04		\$5,882.04
		percentage	100.00%	0.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$263.57		\$263.57
		percentage	100.00%	0.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$64.96		\$64.96
		percentage	100.00%	0.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	\$25.14		\$25.14
		percentage	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount		\$300.00	\$300.00
		percentage	0.00%	100.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$4,821.18		\$4,821.18
		percentage	100.00%	0.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$56.34		\$56.34
		percentage	100.00%	0.00%	100.00%
	LAW	Sum of Amount	\$180.00		\$180.00
		percentage	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$5,244.22		\$5,244.22
		percentage	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	\$128,539.07		\$128,539.07
		percentage	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$2,402.86		\$2,402.86
		percentage	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$590.00		\$590.00
		percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$276.08		\$276.08
		percentage	100.00%	0.00%	100.00%
Law Center Sum of Amount			\$148,462.30	\$1,648.34	\$150,110.64
Law Center percentage			98.90%	1.10%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	\$3.69		\$3.69
		percentage	100.00%	0.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$176.80		\$176.80
		percentage	100.00%	0.00%	100.00%
	ARTE PUBLICO	Sum of Amount	\$34,000.66	\$433.50	\$34,434.16
		percentage	98.74%	1.26%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$140.45	\$1,200.00	\$1,340.45
		percentage	10.48%	89.52%	100.00%

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Liberal Arts and Social Sciences	COMMUNICATION	Sum of Amount	\$6,208.70	\$214.72	\$6,423.42
		percentage	96.66%	3.34%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$20,547.50		\$20,547.50
		percentage	100.00%	0.00%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$4,092.40		\$4,092.40
		percentage	100.00%	0.00%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Sum of Amount	\$8,816.61	\$5,281.59	\$14,098.20
		percentage	62.54%	37.46%	100.00%
	ECONOMICS	Sum of Amount	\$3,417.92	\$7,999.50	\$11,417.42
		percentage	29.94%	70.06%	100.00%
	ENGLISH	Sum of Amount	\$4,713.08	\$5,892.19	\$10,605.27
		percentage	44.44%	55.56%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$30,931.62	\$10,354.02	\$41,285.64
		percentage	74.92%	25.08%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$277.84	\$535.79	\$813.63
		percentage	34.15%	65.85%	100.00%
	HISTORY	Sum of Amount	\$66.50		\$66.50
		percentage	100.00%	0.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$517.42	\$262.96	\$780.38
		percentage	66.30%	33.70%	100.00%
	MILITARY SCIENCE	Sum of Amount	\$569.39		\$569.39
		percentage	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$355.80		\$355.80
		percentage	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$14,056.04	\$3,557.70	\$17,613.74
		percentage	79.80%	20.20%	100.00%
	PSYCHOLOGY	Sum of Amount	\$4,757.92	\$155.83	\$4,913.75
		percentage	96.83%	3.17%	100.00%
	SOCIOLOGY	Sum of Amount	\$1,375.13	\$3,043.20	\$4,418.33
		percentage	31.12%	68.88%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$480.00		\$480.00
		percentage	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$135,505.47	\$38,931.00	\$174,436.47
Liberal Arts and Social Sciences percentage			77.68%	22.32%	100.00%
Library	CIRCULATION	Sum of Amount	\$56.76		\$56.76
		percentage	100.00%	0.00%	100.00%
	UNIVERSITY LIBRARIES	Sum of Amount	\$511,581.35	\$111.20	\$511,692.55
		percentage	99.98%	0.02%	100.00%
Library Sum of Amount			\$511,638.11	\$111.20	\$511,749.31
Library percentage			99.98%	0.02%	100.00%

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Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$96,125.83	\$3,518.44	\$99,644.27
		percentage	96.47%	3.53%	100.00%
	CHEMISTRY	Sum of Amount	\$283,487.69	\$11,797.18	\$295,284.87
		percentage	96.00%	4.00%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$75,368.72	\$2,156.91	\$77,525.63
		percentage	97.22%	2.78%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$17,058.20	\$3,539.93	\$20,598.13
		percentage	82.81%	17.19%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$48,108.66	\$4,500.00	\$52,608.66
		percentage	91.45%	8.55%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$88,462.04	\$41,372.04	\$129,834.08
		percentage	68.13%	31.87%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$22.89		\$22.89
		percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$14,536.42	\$2,269.74	\$16,806.16
		percentage	86.49%	13.51%	100.00%
	PHYSICS	Sum of Amount	\$6,392.67	\$2,798.21	\$9,190.88
		percentage	69.55%	30.45%	100.00%
Natural Science and Mathematics Sum of Amount			\$629,563.12	\$71,952.45	\$701,515.57
Natural Science and Mathematics percentage			89.74%	10.26%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$95,493.40	\$4,881.01	\$100,374.41
		percentage	95.14%	4.86%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$26,907.41		\$26,907.41
		percentage	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$457,796.76	\$13,464.00	\$471,260.76
		percentage	97.14%	2.86%	100.00%
Optometry Sum of Amount			\$580,197.57	\$18,345.01	\$598,542.58
Optometry percentage			96.94%	3.06%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$48,931.34	\$240.30	\$49,171.64
		percentage	99.51%	0.49%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$19,500.00		\$19,500.00
		percentage	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$9,051.03	\$2,450.00	\$11,501.03
		percentage	78.70%	21.30%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$20,760.52	\$1,625.00	\$22,385.52
		percentage	92.74%	7.26%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$119,179.35	\$1,497.21	\$120,676.56
		percentage	98.76%	1.24%	100.00%
	PREMIER CENTER	Sum of Amount	\$313.00		\$313.00
		percentage	100.00%	0.00%	100.00%

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Pharmacy	STUDENT SERVICES PHARMACY	Sum of Amount		\$1,204.01	\$1,204.01
		percentage	0.00%	100.00%	100.00%
Pharmacy Sum of Amount			\$217,735.24	\$7,016.52	\$224,751.76
Pharmacy percentage			96.88%	3.12%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$22,577.18	\$83.98	\$22,661.16
		percentage	99.63%	0.37%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$14,733.94	\$9,109.46	\$23,843.40
		percentage	61.79%	38.21%	100.00%
	CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount	\$178.16		\$178.16
		percentage	100.00%	0.00%	100.00%
	DATA ASSESSMENT & IT DOR	Sum of Amount		\$7,503.19	\$7,503.19
		percentage	0.00%	100.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$2,896.81		\$2,896.81
		percentage	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$23,898.70		\$23,898.70
		percentage	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$214.94	\$6,250.00	\$6,464.94
		percentage	3.32%	96.68%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$4,250.00	\$5,745.65	\$9,995.65
		percentage	42.52%	57.48%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$279,601.14	\$9,801.88	\$289,403.02
		percentage	96.61%	3.39%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$15,366.60		\$15,366.60
		percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$50.00		\$50.00
		percentage	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	\$7,178.81		\$7,178.81
		percentage	100.00%	0.00%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$40,471.73		\$40,471.73
		percentage	100.00%	0.00%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$456.95	\$3.27	\$460.22
		percentage	99.29%	0.71%	100.00%
Research Sum of Amount			\$411,874.96	\$38,497.43	\$450,372.39
Research percentage			91.45%	8.55%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$7,446.93	\$13,652.72	\$21,099.65
		percentage	35.29%	64.71%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$10,104.74		\$10,104.74
		percentage	100.00%	0.00%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$384.30	\$399.84	\$784.14
		percentage	49.01%	50.99%	100.00%

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Student Affairs	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$141.42	\$750.00	\$891.42
		percentage	15.86%	84.14%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$615.94		\$615.94
		percentage	100.00%	0.00%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$7,442.60		\$7,442.60
		percentage	100.00%	0.00%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$7,806.16	\$278.24	\$8,084.40
		percentage	96.56%	3.44%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$1,689.54		\$1,689.54
		percentage	100.00%	0.00%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$15.98		\$15.98
		percentage	100.00%	0.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$1,381.61		\$1,381.61
		percentage	100.00%	0.00%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$195.64		\$195.64
		percentage	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$13.31		\$13.31
		percentage	100.00%	0.00%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$119,342.53	\$43,411.68	\$162,754.21
		percentage	73.33%	26.67%	100.00%
	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$8.00		\$8.00
		percentage	100.00%	0.00%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	\$275.37		\$275.37
		percentage	100.00%	0.00%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$10,561.28		\$10,561.28
		percentage	100.00%	0.00%	100.00%
	RELIGION CENTER	Sum of Amount	\$501.16	\$199.92	\$701.08
		percentage	71.48%	28.52%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$8,324.35	\$640.00	\$8,964.35
		percentage	92.86%	7.14%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$1,474.64		\$1,474.64
		percentage	100.00%	0.00%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$46,395.84		\$46,395.84
		percentage	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$49,225.30	\$169.28	\$49,394.58
		percentage	99.66%	0.34%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$2,074.93	\$2,716.05	\$4,790.98
		percentage	43.31%	56.69%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount		\$0.00	\$0.00
		percentage	#DIV/0!	#DIV/0!	#DIV/0!

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Student Affairs	STUDENT CENTER	Sum of Amount	\$22,762.96		\$22,762.96
		percentage	100.00%	0.00%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$19,883.09	\$20,080.15	\$39,963.24
		percentage	49.75%	50.25%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$232.57		\$232.57
		percentage	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount		\$290.30	\$290.30
		percentage	0.00%	100.00%	100.00%
	WELLNESS CENTER	Sum of Amount	-\$26.21		-\$26.21
		percentage	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$130.69		\$130.69
		percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$318,404.67	\$82,588.18	\$400,992.85
Student Affairs percentage			79.40%	20.60%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	\$223.94		\$223.94
		percentage	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	\$12,497.67		\$12,497.67
		percentage	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$89,463.37	\$4,992.68	\$94,456.05
		percentage	94.71%	5.29%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$58,398.39		\$58,398.39
		percentage	100.00%	0.00%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$1,645.91	\$1,686.82	\$3,332.73
		percentage	49.39%	50.61%	100.00%
	I LT	Sum of Amount	\$1,980.68	\$20,905.44	\$22,886.12
		percentage	8.65%	91.35%	100.00%
Technology Sum of Amount			\$164,209.96	\$27,584.94	\$191,794.90
Technology percentage			85.62%	14.38%	100.00%
Univ Marketing, Comm & Media Rel	(INACTIVE) MULTIMEDI MARKETING	Sum of Amount	\$55.00	\$75.00	\$130.00
		percentage	42.31%	57.69%	100.00%
	(INACTIVE) VP FOR EXTER RELATN	Sum of Amount		\$5,125.00	\$5,125.00
		percentage	0.00%	100.00%	100.00%
	MARKETING	Sum of Amount	\$10,940.00		\$10,940.00
		percentage	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	\$20,388.56		\$20,388.56
		percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$318.54		\$318.54
		percentage	100.00%	0.00%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$31,702.10	\$5,200.00	\$36,902.10
Univ Marketing, Comm & Media Rel percentage			85.91%	14.09%	100.00%

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University Advancement	ALUMNI RELATIONS	Sum of Amount	\$209.13		\$209.13
		percentage	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	\$1,266.40		\$1,266.40
		percentage	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$50,658.97	\$1,200.00	\$51,858.97
		percentage	97.69%	2.31%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$1,748.30		\$1,748.30
		percentage	100.00%	0.00%	100.00%
	CORPORATE & FOUNDATION RELATIO	Sum of Amount	\$2,830.25		\$2,830.25
		percentage	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	\$2,375.88	\$1,052.50	\$3,428.38
		percentage	69.30%	30.70%	100.00%
	DONOR & ALUMNI SERVICES	Sum of Amount	\$4,461.12		\$4,461.12
		percentage	100.00%	0.00%	100.00%
	GIFT MANAGEMENT	Sum of Amount	\$459.84		\$459.84
		percentage	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$159.03		\$159.03
		percentage	100.00%	0.00%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$25,822.45		\$25,822.45
		percentage	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	\$159.00		\$159.00
		percentage	100.00%	0.00%	100.00%
University Advancement Sum of Amount			\$90,150.37	\$2,252.50	\$92,402.87
University Advancement percentage			97.56%	2.44%	100.00%
Total Sum of Amount			\$22,386,753.26	\$1,699,546.59	\$24,086,299.85
Total percentage			92.94%	7.06%	100.00%

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