

FY21 May Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$801.39	\$2,708.15	\$3,509.54
		Percentage	22.83%	77.17%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$376.51	\$3,420.43	\$3,796.94
		Percentage	9.92%	90.08%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$126.74	\$9,519.40	\$9,646.14
		Percentage	1.31%	98.69%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$3,419.50		\$3,419.50
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$273.75		\$273.75
		Percentage	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	\$2,839.88		\$2,839.88
		Percentage	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$1.25		\$1.25
		Percentage	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$346.71		\$346.71
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$544.68	\$238.30	\$782.98
		Percentage	69.56%	30.44%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$4,143.46		\$4,143.46
		Percentage	100.00%	0.00%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$578.96	\$316.50	\$895.46
		Percentage	64.66%	35.34%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$53.22		\$53.22
		Percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$6.62		\$6.62
		Percentage	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$7.16		\$7.16
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$11,498.43	\$541.10	\$12,039.53
		Percentage	95.51%	4.49%	100.00%
	UH GLOBAL	Sum of Amount	\$209.00		\$209.00
		Percentage	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$13,165.92	\$886.02	\$14,051.94
		Percentage	93.69%	6.31%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$122.13		\$122.13
		Percentage	100.00%	0.00%	100.00%

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Academic Affairs	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$216.58		\$216.58
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$7.15		\$7.15
		Percentage	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$152.21		\$152.21
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$38,891.25	\$17,629.90	\$56,521.15
Academic Affairs Percentage			68.81%	31.19%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$16,019.79	\$2,417.41	\$18,437.20
		Percentage	86.89%	13.11%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$18,212.85	\$150.22	\$18,363.07
		Percentage	99.18%	0.82%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$278.43	\$76.90	\$355.33
		Percentage	78.36%	21.64%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$2,464.89	\$35,117.22	\$37,582.11
		Percentage	6.56%	93.44%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$7,102.47	\$220.38	\$7,322.85
		Percentage	96.99%	3.01%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$8,252.09	\$359.70	\$8,611.79
		Percentage	95.82%	4.18%	100.00%
	COUGAR CARD	Sum of Amount	\$110.16		\$110.16
		Percentage	100.00%	0.00%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$7,544.62	\$2,365.87	\$9,910.49
		Percentage	76.13%	23.87%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount		\$8,268.26	\$8,268.26
		Percentage	0.00%	100.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$261,580.16	\$11,806.47	\$273,386.63
		Percentage	95.68%	4.32%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$675.28	\$49.05	\$724.33
		Percentage	93.23%	6.77%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$5,235.32	\$381.48	\$5,616.80
		Percentage	93.21%	6.79%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$867.85		\$867.85
		Percentage	100.00%	0.00%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$48,081.48	\$4,844.69	\$52,926.17
		Percentage	90.85%	9.15%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$565.70		\$565.70
		Percentage	100.00%	0.00%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount		\$230.33	\$230.33
		Percentage	0.00%	100.00%	100.00%

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Administration and Finance	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$11,387.60	\$248.48	\$11,636.08
		Percentage	97.86%	2.14%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$45,694.20	\$363.31	\$46,057.51
		Percentage	99.21%	0.79%	100.00%
	INST - ADMINISTRATION	Sum of Amount	\$11,677.74		\$11,677.74
		Percentage	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$6,963,398.35		\$6,963,398.35
		Percentage	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount	\$494,497.60		\$494,497.60
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL HUMAN RESOURCES	Sum of Amount		\$425.10	\$425.10
		Percentage	0.00%	100.00%	100.00%
	KUHF RADIO	Sum of Amount	\$62,887.06	\$12,135.77	\$75,022.83
		Percentage	83.82%	16.18%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$36,247.42	\$33,211.27	\$69,458.69
		Percentage	52.19%	47.81%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$658.03	\$16.91	\$674.94
		Percentage	97.49%	2.51%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$150.96		\$150.96
		Percentage	100.00%	0.00%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$65,768.28	\$64.38	\$65,832.66
		Percentage	99.90%	0.10%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$11,333.87	\$5,591.69	\$16,925.56
		Percentage	66.96%	33.04%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$113,132.72		\$113,132.72
		Percentage	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$2,315.45		\$2,315.45
		Percentage	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$68,974.72	\$280,881.23	\$349,855.95
		Percentage	19.72%	80.28%	100.00%
	PLANNING	Sum of Amount	\$227.90	\$688.95	\$916.85
		Percentage	24.86%	75.14%	100.00%
	POLICE	Sum of Amount	\$34,627.59	\$19,133.66	\$53,761.25
		Percentage	64.41%	35.59%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	\$3,311.78	\$36.95	\$3,348.73
		Percentage	98.90%	1.10%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$5,717.60	\$356.26	\$6,073.86
		Percentage	94.13%	5.87%	100.00%
	PUBLIC ART	Sum of Amount	\$672.83	\$2,034.38	\$2,707.21
		Percentage	24.85%	75.15%	100.00%

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Administration and Finance	RISK MANAGEMENT	Sum of Amount	\$135.63		\$135.63
		Percentage	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$72,904.86	\$163,882.88	\$236,787.74
		Percentage	30.79%	69.21%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$23,186.54	\$1,488.72	\$24,675.26
		Percentage	93.97%	6.03%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$18,418.22	\$34,477.70	\$52,895.92
		Percentage	34.82%	65.18%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$92,726.70	\$17,258.61	\$109,985.31
		Percentage	84.31%	15.69%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$6.49		\$6.49
		Percentage	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	\$1,310.20	\$16,586.01	\$17,896.21
		Percentage	7.32%	92.68%	100.00%
	UIT SECURITY	Sum of Amount	\$371,080.32		\$371,080.32
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$499.77	\$104.72	\$604.49
		Percentage	82.68%	17.32%	100.00%
Administration and Finance Sum of Amount			\$8,889,941.52	\$655,274.96	\$9,545,216.48
Administration and Finance Percentage			93.14%	6.86%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$4,334.54	\$2,026.73	\$6,361.27
		Percentage	68.14%	31.86%	100.00%
Architecture Sum of Amount			\$4,334.54	\$2,026.73	\$6,361.27
Architecture Percentage			68.14%	31.86%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$3,143.63	\$1,450.00	\$4,593.63
		Percentage	68.43%	31.57%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$146.94		\$146.94
		Percentage	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$4,622.41	\$5,250.00	\$9,872.41
		Percentage	46.82%	53.18%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$6,063.42	\$6,387.53	\$12,450.95
		Percentage	48.70%	51.30%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$4,656.24	\$1,266.95	\$5,923.19
		Percentage	78.61%	21.39%	100.00%
	BAUER GRADUATE PROFESSIONAL PRGS	Sum of Amount	\$28,382.11	\$4,375.00	\$32,757.11
		Percentage	86.64%	13.36%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$128,324.88	\$13,425.50	\$141,750.38
		Percentage	90.53%	9.47%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$1,471.20	\$230.44	\$1,701.64
		Percentage	86.46%	13.54%	100.00%

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Business Administration	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$4,764.29	\$2,275.49	\$7,039.78
		Percentage	67.68%	32.32%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$4,237.37		\$4,237.37
		Percentage	100.00%	0.00%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$350.89	\$502.37	\$853.26
		Percentage	41.12%	58.88%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$278.67		\$278.67
		Percentage	100.00%	0.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$2,081.71	\$1,375.00	\$3,456.71
		Percentage	60.22%	39.78%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$53,741.88	\$56,643.42	\$110,385.30
		Percentage	48.69%	51.31%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$3,539.09	\$2,824.85	\$6,363.94
		Percentage	55.61%	44.39%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$2,776.42	\$7,034.68	\$9,811.10
		Percentage	28.30%	71.70%	100.00%
Business Administration Sum of Amount			\$248,581.15	\$103,041.23	\$351,622.38
Business Administration Percentage			70.70%	29.30%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$29,162.83		\$29,162.83
		Percentage	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Amount	\$245.22	\$36.10	\$281.32
		Percentage	87.17%	12.83%	100.00%
	FOOTBALL	Sum of Amount	\$19,224.63	\$10,696.97	\$29,921.60
		Percentage	64.25%	35.75%	100.00%
	INST INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$19,310.00		\$19,310.00
		Percentage	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$1,203,131.50	\$29,191.65	\$1,232,323.15
		Percentage	97.63%	2.37%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$38,122.62	\$2,000.00	\$40,122.62
		Percentage	95.02%	4.98%	100.00%
	MEN'S GOLF	Sum of Amount	\$4,525.00		\$4,525.00
		Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$22,403.68	\$1,462.50	\$23,866.18
		Percentage	93.87%	6.13%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$330.79		\$330.79
		Percentage	100.00%	0.00%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$91,973.27	\$323.88	\$92,297.15
		Percentage	99.65%	0.35%	100.00%
	PRESIDENT	Sum of Amount	\$244.00	\$283.37	\$527.37
		Percentage	46.27%	53.73%	100.00%

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Chancellor/President	STAFF COUNCIL	Sum of Amount		\$37.99	\$37.99
		Percentage	0.00%	100.00%	100.00%
	UH ENERGY	Sum of Amount	\$3,004.23	\$4,762.22	\$7,766.45
		Percentage	38.68%	61.32%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$6,466.84	\$512.98	\$6,979.82
		Percentage	92.65%	7.35%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$1,095.67		\$1,095.67
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$2,487.82	\$216.00	\$2,703.82
		Percentage	92.01%	7.99%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$18,349.76		\$18,349.76
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$2,434.37		\$2,434.37
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$4,233.28		\$4,233.28
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$10,792.25		\$10,792.25
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$1,477,537.76	\$49,523.66	\$1,527,061.42
Chancellor/President Percentage			96.76%	3.24%	100.00%
College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum of Amount	\$594.15		\$594.15
		Percentage	100.00%	0.00%	100.00%
	BIOMEDICAL SCIENCES	Sum of Amount	\$2,288.92		\$2,288.92
		Percentage	100.00%	0.00%	100.00%
	CLINICAL SCIENCES	Sum of Amount	\$898.99		\$898.99
		Percentage	100.00%	0.00%	100.00%
	COMMUNITY HEALTH	Sum of Amount	\$8,554.86	\$96.75	\$8,651.61
		Percentage	98.88%	1.12%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount	\$482.00		\$482.00
		Percentage	100.00%	0.00%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$2,034.59	\$1,047.17	\$3,081.76
		Percentage	66.02%	33.98%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$9,959.85	\$776.57	\$10,736.42
		Percentage	92.77%	7.23%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$594.87	\$1,748.39	\$2,343.26
		Percentage	25.39%	74.61%	100.00%
College of Medicine Sum of Amount			\$25,408.23	\$3,668.88	\$29,077.11
College of Medicine Percentage			87.38%	12.62%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$70,541.89	\$7,614.97	\$78,156.86
		Percentage	90.26%	9.74%	100.00%

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College of Nursing Sum of Amount			\$70,541.89	\$7,614.97	\$78,156.86
College of Nursing Percentage			90.26%	9.74%	100.00%
College of the Arts	ART	Sum of Amount	\$11,044.88	\$300.10	\$11,344.98
		Percentage	97.35%	2.65%	100.00%
	BAND	Sum of Amount	\$148,116.10		\$148,116.10
		Percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$5,571.94	\$162.55	\$5,734.49
		Percentage	97.17%	2.83%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$8,075.07		\$8,075.07
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$18,333.84		\$18,333.84
		Percentage	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	\$37,935.71	\$366.78	\$38,302.49
		Percentage	99.04%	0.96%	100.00%
	THEATER	Sum of Amount	\$903.27		\$903.27
		Percentage	100.00%	0.00%	100.00%
College of the Arts Sum of Amount			\$229,980.81	\$829.43	\$230,810.24
College of the Arts Percentage			99.64%	0.36%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$505.24		\$505.24
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$29.99	\$500.00	\$529.99
		Percentage	5.66%	94.34%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$1,162.50	\$14,007.10	\$15,169.60
		Percentage	7.66%	92.34%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$5,931.10		\$5,931.10
		Percentage	100.00%	0.00%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$5,508.39	\$9,295.79	\$14,804.18
		Percentage	37.21%	62.79%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$6,906.30	\$4,664.07	\$11,570.37
		Percentage	59.69%	40.31%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$18,463.90	\$2,198.98	\$20,662.88
		Percentage	89.36%	10.64%	100.00%
Education Sum of Amount			\$38,507.42	\$30,665.94	\$69,173.36
Education Percentage			55.67%	44.33%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$51,010.59	\$6,667.35	\$57,677.94
		Percentage	88.44%	11.56%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$193,873.86	\$2,717.00	\$196,590.86
		Percentage	98.62%	1.38%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$87,810.67	\$3,042.99	\$90,853.66
		Percentage	96.65%	3.35%	100.00%

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Engineering	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$316.00		\$316.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$102,784.25	\$321.52	\$103,105.77
		Percentage	99.69%	0.31%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$208,044.50	\$3,915.00	\$211,959.50
		Percentage	98.15%	1.85%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$1,078.07		\$1,078.07
		Percentage	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$512.78		\$512.78
		Percentage	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$575.42		\$575.42
		Percentage	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$26,634.57	\$7,733.88	\$34,368.45
		Percentage	77.50%	22.50%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$57,456.06		\$57,456.06
		Percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$32,301.97	\$7,869.06	\$40,171.03
		Percentage	80.41%	19.59%	100.00%
Engineering Sum of Amount			\$762,398.74	\$32,266.80	\$794,665.54
Engineering Percentage			95.94%	4.06%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	\$57.54		\$57.54
		Percentage	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	\$75.00		\$75.00
		Percentage	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	\$3,840.61		\$3,840.61
		Percentage	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$4,724.75		\$4,724.75
		Percentage	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$4,149.99	\$195.14	\$4,345.13
		Percentage	95.51%	4.49%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$478.93		\$478.93
		Percentage	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$26,999.40	\$1,476.76	\$28,476.16
		Percentage	94.81%	5.19%	100.00%
Graduate College of Social Work Sum of Amount			\$40,326.22	\$1,671.90	\$41,998.12
Graduate College of Social Work Percentage			96.02%	3.98%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$3,925.70	\$106.37	\$4,032.07
		Percentage	97.36%	2.64%	100.00%
	FORENSICS PROGRAM	Sum of Amount	\$400.00		\$400.00
		Percentage	100.00%	0.00%	100.00%

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Honors College	OFFICE OF UNDERGRAD RESEARCH	Sum of Amount	\$453.00		\$453.00
		Percentage	100.00%	0.00%	100.00%
Honors College Sum of Amount			\$4,778.70	\$106.37	\$4,885.07
Honors College Percentage			97.82%	2.18%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$2,203.19	\$4,344.76	\$6,547.95
		Percentage	33.65%	66.35%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$80,442.89	\$6,213.00	\$86,655.89
		Percentage	92.83%	7.17%	100.00%
Hotel and Restaurant Management Sum of Amount			\$82,646.08	\$10,557.76	\$93,203.84
Hotel and Restaurant Management Percentage			88.67%	11.33%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$98.93		\$98.93
		Percentage	100.00%	0.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount		\$4,350.00	\$4,350.00
		Percentage	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	\$7,000.00	\$1,712.58	\$8,712.58
		Percentage	80.34%	19.66%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$753.33	\$35.74	\$789.07
		Percentage	95.47%	4.53%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$1.80		\$1.80
		Percentage	100.00%	0.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$280.00		\$280.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	\$300.00	\$24.50	\$324.50
		Percentage	92.45%	7.55%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$140.00		\$140.00
		Percentage	100.00%	0.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$80.00	\$251.88	\$331.88
		Percentage	24.11%	75.89%	100.00%
	LAW	Sum of Amount	\$220.00		\$220.00
		Percentage	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$908.57		\$908.57
		Percentage	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	\$3,298.99		\$3,298.99
		Percentage	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$104.11	\$33.29	\$137.40
		Percentage	75.77%	24.23%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$495.00		\$495.00
		Percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$2,557.77	\$13,218.79	\$15,776.56
		Percentage	16.21%	83.79%	100.00%

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Law Center Sum of Amount			\$16,238.50	\$19,626.78	\$35,865.28
Law Center Percentage			45.28%	54.72%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	\$1,336.04	\$874.64	\$2,210.68
		Percentage	60.44%	39.56%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$115.14	\$24.59	\$139.73
		Percentage	82.40%	17.60%	100.00%
	ARTE PUBLICO	Sum of Amount	\$23,499.46	\$272.59	\$23,772.05
		Percentage	98.85%	1.15%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$3,032.21	\$1,493.75	\$4,525.96
		Percentage	67.00%	33.00%	100.00%
	COMMUNICATION	Sum of Amount	\$38,866.30	\$641.85	\$39,508.15
		Percentage	98.38%	1.62%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$9,250.93	\$5,317.81	\$14,568.74
		Percentage	63.50%	36.50%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$3,927.44	\$1,509.38	\$5,436.82
		Percentage	72.24%	27.76%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Sum of Amount	\$2,266.81	\$7,159.36	\$9,426.17
		Percentage	24.05%	75.95%	100.00%
	ECONOMICS	Sum of Amount	\$1,692.15	\$2,454.38	\$4,146.53
		Percentage	40.81%	59.19%	100.00%
	ENGLISH	Sum of Amount	\$1,934.13	\$9,669.74	\$11,603.87
		Percentage	16.67%	83.33%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$12,574.80		\$12,574.80
		Percentage	100.00%	0.00%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$6,382.59	\$598.00	\$6,980.59
		Percentage	91.43%	8.57%	100.00%
	HISTORY	Sum of Amount	\$360.14		\$360.14
		Percentage	100.00%	0.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$76,438.34	\$724.85	\$77,163.19
		Percentage	99.06%	0.94%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$4,730.11	\$1,265.96	\$5,996.07
		Percentage	78.89%	21.11%	100.00%
	PHILOSOPHY	Sum of Amount	\$350.00		\$350.00
		Percentage	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$2,895.67	\$4,123.40	\$7,019.07
		Percentage	41.25%	58.75%	100.00%
	PSYCHOLOGY	Sum of Amount	\$50,840.17	\$490.85	\$51,331.02
		Percentage	99.04%	0.96%	100.00%
	SOCIOLOGY	Sum of Amount	\$212.65	\$1,825.20	\$2,037.85
		Percentage	10.44%	89.56%	100.00%

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Liberal Arts and Social Sciences	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$1,868.15		\$1,868.15
		Percentage	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$242,573.23	\$38,446.35	\$281,019.58
Liberal Arts and Social Sciences Percentage			86.32%	13.68%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$92,157.81	\$30,610.20	\$122,768.01
		Percentage	75.07%	24.93%	100.00%
Library Sum of Amount			\$92,157.81	\$30,610.20	\$122,768.01
Library Percentage			75.07%	24.93%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$258,105.99	\$408.05	\$258,514.04
		Percentage	99.84%	0.16%	100.00%
	CHEMISTRY	Sum of Amount	\$106,795.99	\$18,786.10	\$125,582.09
		Percentage	85.04%	14.96%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$3,381.81	\$2,488.06	\$5,869.87
		Percentage	57.61%	42.39%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$35,349.94	\$1,688.05	\$37,037.99
		Percentage	95.44%	4.56%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$17,849.58	\$58.21	\$17,907.79
		Percentage	99.67%	0.33%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$97,400.58	\$6,627.38	\$104,027.96
		Percentage	93.63%	6.37%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$117.39		\$117.39
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$6,642.94	\$840.54	\$7,483.48
		Percentage	88.77%	11.23%	100.00%
	PHYSICS	Sum of Amount	\$49,512.61	\$22,454.86	\$71,967.47
		Percentage	68.80%	31.20%	100.00%
Natural Science and Mathematics Sum of Amount			\$575,156.83	\$53,351.25	\$628,508.08
Natural Science and Mathematics Percentage			91.51%	8.49%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$8,544.13	\$107.37	\$8,651.50
		Percentage	98.76%	1.24%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$38,613.35		\$38,613.35
		Percentage	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$359,712.67	\$4,320.59	\$364,033.26
		Percentage	98.81%	1.19%	100.00%
Optometry Sum of Amount			\$406,870.15	\$4,427.96	\$411,298.11
Optometry Percentage			98.92%	1.08%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$6,015.96	\$1,041.71	\$7,057.67
		Percentage	85.24%	14.76%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$36,300.00		\$36,300.00
		Percentage	100.00%	0.00%	100.00%

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Pharmacy	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	\$582.90		\$582.90
		Percentage	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$8,838.52		\$8,838.52
		Percentage	100.00%	0.00%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$11,581.58	\$2,986.46	\$14,568.04
		Percentage	79.50%	20.50%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$130,012.63	\$4,169.13	\$134,181.76
		Percentage	96.89%	3.11%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$331.64		\$331.64
		Percentage	100.00%	0.00%	100.00%
Pharmacy Sum of Amount			\$193,663.23	\$8,197.30	\$201,860.53
Pharmacy Percentage			95.94%	4.06%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$24,951.99		\$24,951.99
		Percentage	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$16,987.10	\$965.85	\$17,952.95
		Percentage	94.62%	5.38%	100.00%
	CARBON MGMT IN ENERGY (CMERC)	Sum of Amount	\$240.00		\$240.00
		Percentage	100.00%	0.00%	100.00%
	CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount	\$178.22		\$178.22
		Percentage	100.00%	0.00%	100.00%
	DATA ASSESSMENT & IT DOR	Sum of Amount		\$4,738.43	\$4,738.43
		Percentage	0.00%	100.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$1,750.00		\$1,750.00
		Percentage	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$6,624.26	\$201.54	\$6,825.80
		Percentage	97.05%	2.95%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$8,850.44	\$3,837.50	\$12,687.94
		Percentage	69.75%	30.25%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$14,961.09	\$778.36	\$15,739.45
		Percentage	95.05%	4.95%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$1,067.95		\$1,067.95
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$119,850.33		\$119,850.33
		Percentage	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	\$12,240.00		\$12,240.00
		Percentage	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$7,894.27		\$7,894.27
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$1,538.75	\$517.40	\$2,056.15
		Percentage	74.84%	25.16%	100.00%

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Research	TIMES	Sum of Amount	\$20,068.30	\$113.66	\$20,181.96
		Percentage	99.44%	0.56%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$21,104.99	\$107.00	\$21,211.99
		Percentage	99.50%	0.50%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$5,688.00	\$6,466.46	\$12,154.46
		Percentage	46.80%	53.20%	100.00%
Research Sum of Amount			\$263,995.69	\$17,726.20	\$281,721.89
Research Percentage			93.71%	6.29%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$12,062.90	\$47,442.75	\$59,505.65
		Percentage	20.27%	79.73%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$36,517.45		\$36,517.45
		Percentage	100.00%	0.00%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$806.74	\$3,993.75	\$4,800.49
		Percentage	16.81%	83.19%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$340.01	\$2,388.44	\$2,728.45
		Percentage	12.46%	87.54%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$10,147.72		\$10,147.72
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$12,508.88	\$23,497.66	\$36,006.54
		Percentage	34.74%	65.26%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$6,763.73	\$550.10	\$7,313.83
		Percentage	92.48%	7.52%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$14.43		\$14.43
		Percentage	100.00%	0.00%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$14.99		\$14.99
		Percentage	100.00%	0.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$2,618.77		\$2,618.77
		Percentage	100.00%	0.00%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$638.23	\$161.67	\$799.90
		Percentage	79.79%	20.21%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$30,022.05	\$113.12	\$30,135.17
		Percentage	99.62%	0.38%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$2,706.11	\$4,478.54	\$7,184.65
		Percentage	37.67%	62.33%	100.00%
	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$695.00		\$695.00
		Percentage	100.00%	0.00%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$23,775.00	\$12,760.00	\$36,535.00
		Percentage	65.07%	34.93%	100.00%
	RELIGION CENTER	Sum of Amount	\$232.36	\$56.35	\$288.71
		Percentage	80.48%	19.52%	100.00%

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Student Affairs	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$1,018.00		\$1,018.00
		Percentage	100.00%	0.00%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$27,139.74	\$319.48	\$27,459.22
		Percentage	98.84%	1.16%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$294.00	\$351.15	\$645.15
		Percentage	45.57%	54.43%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$449.36		\$449.36
		Percentage	100.00%	0.00%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	\$279.98		\$279.98
		Percentage	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Amount	\$3,056.90	\$6,132.71	\$9,189.61
		Percentage	33.26%	66.74%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$24,458.30	\$16,451.09	\$40,909.39
		Percentage	59.79%	40.21%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$14,289.62	\$179.80	\$14,469.42
		Percentage	98.76%	1.24%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$81.17		\$81.17
		Percentage	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	\$4,234.06		\$4,234.06
		Percentage	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$464.44		\$464.44
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$215,629.94	\$118,876.61	\$334,506.55
Student Affairs Percentage			64.46%	35.54%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	\$14,932.20		\$14,932.20
		Percentage	100.00%	0.00%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount		\$250.24	\$250.24
		Percentage	0.00%	100.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$26,091.19	\$5,344.72	\$31,435.91
		Percentage	83.00%	17.00%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$8,228.46	\$6,037.50	\$14,265.96
		Percentage	57.68%	42.32%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$4,623.87	\$2,115.94	\$6,739.81
		Percentage	68.61%	31.39%	100.00%
	I LT	Sum of Amount	\$7,970.90	\$2,374.93	\$10,345.83
		Percentage	77.04%	22.96%	100.00%
Technology Sum of Amount			\$61,846.62	\$16,123.33	\$77,969.95
Technology Percentage			79.32%	20.68%	100.00%
Univ Marketing, Comm & Media Rel	(INACTIVE) MULTIMEDI MARKETING	Sum of Amount	\$21,536.00		\$21,536.00
		Percentage	100.00%	0.00%	100.00%

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Univ Marketing, Comm & Media Rel	MARKETING	Sum of Amount	\$10,000.00		\$10,000.00
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$322.05	-\$46.18	\$275.87
		Percentage	116.74%	-16.74%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$31,858.05	-\$46.18	\$31,811.87
Univ Marketing, Comm & Media Rel Percentage			100.15%	-0.15%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$13,756.91		\$13,756.91
		Percentage	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	\$8,140.22		\$8,140.22
		Percentage	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$3,315.22	\$4,705.70	\$8,020.92
		Percentage	41.33%	58.67%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$12,329.07	\$4,023.43	\$16,352.50
		Percentage	75.40%	24.60%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$457.84	\$2,146.85	\$2,604.69
		Percentage	17.58%	82.42%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$93,732.30	\$1,739.50	\$95,471.80
		Percentage	98.18%	1.82%	100.00%
	PLANNED GIVING	Sum of Amount	\$6.45		\$6.45
		Percentage	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount		\$509.71	\$509.71
		Percentage	0.00%	100.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$170.21	\$93.40	\$263.61
		Percentage	64.57%	35.43%	100.00%
University Advancement Sum of Amount			\$131,908.22	\$13,218.59	\$145,126.81
University Advancement Percentage			90.89%	9.11%	100.00%
#N/A	#N/A	Sum of Amount		\$166.33	\$166.33
		Percentage	0.00%	100.00%	100.00%
#N/A Sum of Amount				\$166.33	\$166.33
#N/A Percentage			0.00%	100.00%	100.00%
Total Sum of Amount			\$14,145,772.58	\$1,235,603.25	\$15,381,375.83
Total Percentage			91.97%	8.03%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)