

University of Houston
HUB Report Q4
September 1, 2020 - August 31, 2021

College/Division	Amount Spent With HUBs	Percentage Spent With HUBs	FY 21 Utilization Goal	Grand Total
Academic Affairs	\$497,090.40	26.52%	32.00%	\$1,874,654.14
Administration and Finance	\$12,669,517.15	27.83%	23.00%	\$45,529,481.47
Architecture	\$147,783.62	26.16%	35.00%	\$564,989.04
Business Administration	\$1,057,676.83	24.88%	35.00%	\$4,251,550.68
Chancellor/President	\$897,469.28	6.55%	5.40%	\$13,708,540.64
College of Medicine	\$162,275.50	15.13%	24.70%	\$1,072,759.41
College of Nursing	\$62,809.71	9.79%	23.50%	\$641,869.89
College of the Arts	\$156,652.25	9.04%	5.00%	\$1,733,491.15
Education	\$311,094.72	30.11%	33.60%	\$1,033,356.80
Engineering	\$534,937.99	5.42%	6.50%	\$9,875,282.88
Graduate College of Social Work	\$16,694.44	2.01%	10.00%	\$832,433.69
Honors College	\$7,123.13	6.59%	35.00%	\$108,044.48
Hotel and Restaurant Management	\$237,629.84	19.52%	8.90%	\$1,217,398.73
Law Center	\$109,748.43	10.09%	20.20%	\$1,087,574.48
Liberal Arts and Social Sciences	\$557,717.14	20.33%	21.80%	\$2,743,214.29
Library	\$101,663.82	0.83%	5.00%	\$12,237,447.81
Natural Science and Mathematics	\$729,042.29	7.48%	9.60%	\$9,748,573.84
Optometry	\$95,919.99	1.81%	20.20%	\$5,309,602.07

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

University of Houston

HUB Report Q4

September 1, 2020 - August 31, 2021

Pharmacy	\$97,552.73	2.23%	21.80%	\$4,366,603.28
Research	\$353,500.98	7.75%	7.80%	\$4,563,250.89
Student Affairs	\$1,479,436.06	33.19%	35.00%	\$4,457,345.92
Technology	\$507,489.03	22.58%	35.00%	\$2,247,201.38
Univ Marketing, Comm & Media Rel	\$88,178.96	13.96%	19.30%	\$631,580.20
University Advancement	\$210,919.80	7.66%	24.70%	\$2,752,681.47
Grand Total	\$21,089,924.09	15.91%	21.10%	\$132,588,928.63

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)