

University of Houston
HUB Report Q3
September 1, 2020 - May 31, 2021

College/Division	Amount Spent With HUBs	Percentage Spent With HUBs	FY 21 Utilization Goal	Grand Total
Academic Affairs	\$306,261.82	24.32%	32.00%	\$1,259,104.56
Administration and Finance	\$9,646,069.88	26.72%	23.00%	\$36,102,744.24
Architecture	\$49,941.59	15.91%	35.00%	\$313,853.20
Business Administration	\$769,020.57	23.25%	35.00%	\$3,307,919.34
Chancellor/President	\$727,898.18	6.80%	5.40%	\$10,704,686.37
College of Medicine	\$130,519.31	18.07%	24.70%	\$722,430.74
College of Nursing	\$55,950.68	10.14%	23.50%	\$551,642.69
College of the Arts	\$116,887.24	9.54%	5.00%	\$1,225,337.76
Education	\$248,450.21	35.59%	33.60%	\$698,115.86
Engineering	\$378,351.21	5.28%	6.50%	\$7,165,786.27
Graduate College of Social Work	\$13,135.52	2.23%	7.30%	\$588,595.81
Honors College	\$3,636.28	6.30%	35.00%	\$57,738.13
Hotel and Restaurant Management	\$198,496.55	24.38%	8.90%	\$814,248.91
Law Center	\$78,866.88	15.48%	20.20%	\$509,499.18
Liberal Arts and Social Sciences	\$416,923.16	24.79%	21.80%	\$1,682,022.18
Library	\$195,318.39	4.13%	5.00%	\$4,730,546.63
Natural Science and Mathematics	\$537,170.11	7.19%	9.60%	\$7,472,686.33
Optometry	\$67,079.59	1.72%	20.20%	\$3,897,582.45

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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Pharmacy	\$64,176.53	2.09%	21.80%	\$3,073,073.22
Research	\$273,083.43	7.79%	7.80%	\$3,503,696.49
Student Affairs	\$1,186,938.59	36.89%	35.00%	\$3,217,369.87
Technology	\$327,121.35	19.86%	35.00%	\$1,646,888.60
Univ Marketing, Comm & Media Rel	\$20,608.00	6.21%	19.30%	\$331,873.58
University Advancement	\$115,472.11	5.72%	24.70%	\$2,018,888.81
Grand Total	\$15,927,377.18	16.66%	21.10%	\$95,596,331.22

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