

November 2019 HUB Report

Business Unit

783

Division/college	Department	Values	State HUB		Grand Total
			NO	YES	
Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$800.00		\$800.00
		Percentage	100.00%	0.00%	100.00%
	INST ADMIN & FINANCE	Sum of Amount	\$1,500.00		\$1,500.00
		Percentage	100.00%	0.00%	100.00%
	INST PLANT OPERATIONS	Sum of Amount	\$502,805.03	\$46,555.87	\$549,360.90
		Percentage	91.53%	8.47%	100.00%
	TREASURER	Sum of Amount	\$2,380.83	\$45.32	\$2,426.15
		Percentage	98.13%	1.87%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount		\$60.18	\$60.18
		Percentage	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$7,073.45	\$250.00	\$7,323.45
		Percentage	96.59%	3.41%	100.00%
Administration and Finance Sum of Amount			\$514,559.31	\$46,911.37	\$561,470.68
Administration and Finance Percentage			91.64%	8.36%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$14,419.99	\$8,426.82	\$22,846.81
		Percentage	63.12%	36.88%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$930.93	\$148.81	\$1,079.74
		Percentage	86.22%	13.78%	100.00%
	CHANCELLOR	Sum of Amount	\$392.71		\$392.71
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$15,310.06		\$15,310.06
		Percentage	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$9,462.00	\$2,774.50	\$12,236.50
		Percentage	77.33%	22.67%	100.00%
Chancellor/President Sum of Amount			\$40,515.69	\$11,350.13	\$51,865.82
Chancellor/President Percentage			78.12%	21.88%	100.00%
Total Sum of Amount			\$555,075.00	\$58,261.50	\$613,336.50
Total Percentage			90.50%	9.50%	100.00%