

May FY20 Monthly HUB Report

Business Unit

00783

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$10,000.00		\$10,000.00
		Percentage	100.00%	0.00%	100.00%
	INST PLANT OPERATIONS	Sum of Amount	\$5,756.85		\$5,756.85
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$2,344.14	\$121.22	\$2,465.36
		Percentage	95.08%	4.92%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$2,175.95	\$587.15	\$2,763.10
		Percentage	78.75%	21.25%	100.00%
Administration and Finance Sum of Amount			\$20,276.94	\$708.37	\$20,985.31
Administration and Finance Percentage			96.62%	3.38%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$246.38		\$246.38
		Percentage	100.00%	0.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$981.32	\$170.27	\$1,151.59
		Percentage	85.21%	14.79%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$16,313.12		\$16,313.12
		Percentage	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$5,161.47	\$0.98	\$5,162.45
		Percentage	99.98%	0.02%	100.00%
Chancellor/President Sum of Amount			\$22,702.29	\$171.25	\$22,873.54
Chancellor/President Percentage			99.25%	0.75%	100.00%
Total Sum of Amount			\$42,979.23	\$879.62	\$43,858.85
Total Percentage			97.99%	2.01%	100.00%