

December 2019 HUB Report

Business Unit	783
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			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum		\$89.95	\$89.95
		Percentage	0.00%	100.00%	100.00%
	INST ADMIN & FINANCE	Sum	\$5,378.65		\$5,378.65
		Percentage	100.00%	0.00%	100.00%
	INST PLANT OPERATIONS	Sum	\$1,900.00		\$1,900.00
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum	\$188.71	\$703.90	\$892.61
		Percentage	21.14%	78.86%	100.00%
	WORTHAM HOUSE	Sum	\$12,987.13	\$469.96	\$13,457.09
		Percentage	96.51%	3.49%	100.00%
Administration and Finance Sum			\$20,454.49	\$1,263.81	\$21,718.30
Administration and Finance Percentage			94.18%	5.82%	100.00%
Chancellor/President	AUDITING	Sum	\$10,337.55	\$167.63	\$10,505.18
		Percentage	98.40%	1.60%	100.00%
	BOARD OF REGENTS	Sum	\$2,324.10	\$247.81	\$2,571.91
		Percentage	90.36%	9.64%	100.00%
	CHANCELLOR	Sum	\$198.02		\$198.02
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum	\$34,467.65	\$210.32	\$34,677.97
		Percentage	99.39%	0.61%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum	\$3,972.25	\$1,968.40	\$5,940.65
		Percentage	66.87%	33.13%	100.00%
Chancellor/President Sum			\$51,299.57	\$2,594.16	\$53,893.73
Chancellor/President Percentage			95.19%	4.81%	100.00%
Total Sum			\$71,754.06	\$3,857.97	\$75,612.03
Total Percentage			94.90%	5.10%	100.00%

The report does not include subcontracting data.