

# FY2020 June Monthly HUB Report

Business Unit

00730

| College/Division                      | Department                     | Values        | State HUB          |                    | Grand Total        |
|---------------------------------------|--------------------------------|---------------|--------------------|--------------------|--------------------|
|                                       |                                |               | No                 | Yes                |                    |
| Academic Affairs                      | ACADEMIC AND FACULTY AFFAIRS   | Sum of Amount | \$5,231.04         | \$3,442.01         | \$8,673.05         |
|                                       |                                | Percentage    | 60.31%             | 39.69%             | 100.00%            |
|                                       | EDUCATION INNOVATION & TECH    | Sum of Amount | \$126.74           |                    | \$126.74           |
|                                       |                                | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                                       | EDUCATIONAL TESTING SERVICES   | Sum of Amount | \$18,147.26        |                    | \$18,147.26        |
|                                       |                                | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                                       | EXPLORATORY STUDIES            | Sum of Amount | \$356.36           |                    | \$356.36           |
|                                       |                                | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                                       | HOBBY SCHOOL OF PUBLIC AFFAIRS | Sum of Amount | \$1,532.81         | \$5,879.95         | \$7,412.76         |
|                                       |                                | Percentage    | 20.68%             | 79.32%             | 100.00%            |
|                                       | INSTITUTIONAL RESEARCH         | Sum of Amount | \$230.81           |                    | \$230.81           |
|                                       |                                | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                                       | OFFICE OF LEARNING ABROAD      | Sum of Amount | \$283.84           |                    | \$283.84           |
|                                       |                                | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                                       | OFFICE OF PROVOST              | Sum of Amount | \$15,761.02        | \$71.22            | \$15,832.24        |
|                                       |                                | Percentage    | 99.55%             | 0.45%              | 100.00%            |
|                                       | PRE-HEALTH ADVISING            | Sum of Amount |                    | \$99.07            | \$99.07            |
|                                       |                                | Percentage    | 0.00%              | 100.00%            | 100.00%            |
|                                       | UH GLOBAL                      | Sum of Amount | \$108.83           | \$5,073.76         | \$5,182.59         |
|                                       |                                | Percentage    | 2.10%              | 97.90%             | 100.00%            |
|                                       | UH KATY                        | Sum of Amount | \$233.83           | \$952.91           | \$1,186.74         |
|                                       |                                | Percentage    | 19.70%             | 80.30%             | 100.00%            |
|                                       | UH SUGAR LAND                  | Sum of Amount | \$6,826.52         | \$817.99           | \$7,644.51         |
|                                       |                                | Percentage    | 89.30%             | 10.70%             | 100.00%            |
|                                       | UNDERGRADUATE ACADEMIC AFFAIRS | Sum of Amount | \$121.66           | \$34.11            | \$155.77           |
|                                       |                                | Percentage    | 78.10%             | 21.90%             | 100.00%            |
|                                       | UNDERGRADUATE STUDENT SUCCESS  | Sum of Amount | \$738.67           |                    | \$738.67           |
|                                       |                                | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                                       | WRITING CENTER                 | Sum of Amount | \$152.20           |                    | \$152.20           |
|                                       |                                | Percentage    | 100.00%            | 0.00%              | 100.00%            |
| <b>Academic Affairs Sum of Amount</b> |                                |               | <b>\$49,851.59</b> | <b>\$16,371.02</b> | <b>\$66,222.61</b> |
| <b>Academic Affairs Percentage</b>    |                                |               | <b>75.28%</b>      | <b>24.72%</b>      | <b>100.00%</b>     |
| Administration and Finance            | A&F INTERNAL COMMUNICATION     | Sum of Amount | \$768.95           |                    | \$768.95           |

|                                   |   |               |                 |              |                 |
|-----------------------------------|---|---------------|-----------------|--------------|-----------------|
| <b>Administration and Finance</b> | <b>A&amp;F INTERNAL COMMUNICATION</b>     | Percentage    | 100.00%         | 0.00%        | 100.00%         |
|                                   | <b>ADMINISTRATION &amp; FINANCE</b>       | Sum of Amount | \$2,653.61      | \$4,101.12   | \$6,754.73      |
|                                   |   | Percentage    | 39.29%          | 60.71%       | 100.00%         |
|                                   | <b>ASSOC VP FOR ADMINISTRATION</b>        | Sum of Amount | \$2,040.00      |              | \$2,040.00      |
|                                   |   | Percentage    | 100.00%         | 0.00%        | 100.00%         |
|                                   | <b>AUXILIARY SERVICES OPERATIONS</b>      | Sum of Amount | \$185.77        | \$2,158.99   | \$2,344.76      |
|                                   |   | Percentage    | 7.92%           | 92.08%       | 100.00%         |
|                                   | <b>BUSINESS SERVICES</b>                  | Sum of Amount | \$171.35        | \$3,398.38   | \$3,569.73      |
|                                   |   | Percentage    | 4.80%           | 95.20%       | 100.00%         |
|                                   | <b>CAMPUS SAFETY ADMINISTRATION</b>       | Sum of Amount | \$250.00        |              | \$250.00        |
|                                   |   | Percentage    | 100.00%         | 0.00%        | 100.00%         |
|                                   | <b>CAMPUS SAFETY SYSTEMS</b>              | Sum of Amount | \$14,769.13     |              | \$14,769.13     |
|                                   |   | Percentage    | 100.00%         | 0.00%        | 100.00%         |
|                                   | <b>CENTRAL FACILITY SERVICES</b>          | Sum of Amount | \$8,835.28      | \$389.74     | \$9,225.02      |
|                                   |   | Percentage    | 95.78%          | 4.22%        | 100.00%         |
|                                   | <b>CONTROLLER (PH)</b>                    | Sum of Amount | \$1,034.11      |              | \$1,034.11      |
|                                   |   | Percentage    | 100.00%         | 0.00%        | 100.00%         |
|                                   | <b>COUGAR CARD</b>                        | Sum of Amount | \$957.30        |              | \$957.30        |
|                                   |   | Percentage    | 100.00%         | 0.00%        | 100.00%         |
|                                   | <b>CULLEN PERFORM HALL</b>                | Sum of Amount | \$28.16         | \$235.52     | \$263.68        |
|                                   |   | Percentage    | 10.68%          | 89.32%       | 100.00%         |
|                                   | <b>EMERGENCY MANAGEMENT</b>               | Sum of Amount | \$51.84         |              | \$51.84         |
|                                   |   | Percentage    | 100.00%         | 0.00%        | 100.00%         |
|                                   | <b>ENTERPRISE SYSTEMS</b>                 | Sum of Amount | \$674,737.57    | \$32,495.10  | \$707,232.67    |
|                                   |   | Percentage    | 95.41%          | 4.59%        | 100.00%         |
|                                   | <b>ENV. HEALTH &amp; LIFE SAFETY</b>      | Sum of Amount | \$3,257.20      | \$29.84      | \$3,287.04      |
|                                   |   | Percentage    | 99.09%          | 0.91%        | 100.00%         |
|                                   | <b>FACILITIES BUSINESS SERVICES</b>       | Sum of Amount | \$142.50        |              | \$142.50        |
|                                   |   | Percentage    | 100.00%         | 0.00%        | 100.00%         |
|                                   | <b>FACILITIES MANAGEMENT</b>              | Sum of Amount | \$37,575.30     | \$42,017.84  | \$79,593.14     |
|                                   |   | Percentage    | 47.21%          | 52.79%       | 100.00%         |
|                                   | <b>FACILITIES OPERATION &amp; MAINT</b>   | Sum of Amount | \$1,631.94      | \$940.21     | \$2,572.15      |
|                                   |   | Percentage    | 63.45%          | 36.55%       | 100.00%         |
|                                   | <b>FACILITIES PLANNING &amp; CONSTRUC</b> | Sum of Amount | \$14,934,232.80 | \$302,729.06 | \$15,236,961.86 |
|                                   |   | Percentage    | 98.01%          | 1.99%        | 100.00%         |
|                                   | <b>FACILITIES/CONSTRUC MGMT ADMIN</b>     | Sum of Amount | \$344.00        | \$727,931.64 | \$728,275.64    |
|                                   |   | Percentage    | 0.05%           | 99.95%       | 100.00%         |

|                                   |  |               |              |              |              |
|-----------------------------------|--|---------------|--------------|--------------|--------------|
| <b>Administration and Finance</b> | <b>HIGH PERFORMANCE &amp; COMP NETWK</b> | Sum of Amount | \$54.88      | \$2,031.96   | \$2,086.84   |
|                                   |  | Percentage    | 2.63%        | 97.37%       | 100.00%      |
|                                   | <b>HUB PROGRAMS</b>                      | Sum of Amount |              | \$268.50     | \$268.50     |
|                                   |  | Percentage    | 0.00%        | 100.00%      | 100.00%      |
|                                   | <b>HUMAN RESOURCES</b>                   | Sum of Amount | \$6,723.73   | \$6,292.05   | \$13,015.78  |
|                                   |  | Percentage    | 51.66%       | 48.34%       | 100.00%      |
|                                   | <b>INST - BUDGET</b>                     | Sum of Amount | \$15,465.00  |              | \$15,465.00  |
|                                   |  | Percentage    | 100.00%      | 0.00%        | 100.00%      |
|                                   | <b>INST - BUSINESS SERVICES</b>          | Sum of Amount | \$284,816.20 |              | \$284,816.20 |
|                                   |  | Percentage    | 100.00%      | 0.00%        | 100.00%      |
|                                   | <b>INSTITUTIONAL - REAL ESTATE</b>       | Sum of Amount | \$1,500.00   |              | \$1,500.00   |
|                                   |  | Percentage    | 100.00%      | 0.00%        | 100.00%      |
|                                   | <b>KUHF RADIO</b>                        | Sum of Amount | \$39,619.84  | \$14,013.06  | \$53,632.90  |
|                                   |  | Percentage    | 73.87%       | 26.13%       | 100.00%      |
|                                   | <b>MINOR &amp; PLANNED PROJECTS</b>      | Sum of Amount | \$253,861.54 | \$16,363.63  | \$270,225.17 |
|                                   |  | Percentage    | 93.94%       | 6.06%        | 100.00%      |
|                                   | <b>MINOR IN-HOUSE CONSTRUCTION</b>       | Sum of Amount | \$1,095.10   | \$6,330.27   | \$7,425.37   |
|                                   |  | Percentage    | 14.75%       | 85.25%       | 100.00%      |
|                                   | <b>OFFICE EQUAL OPPORTUNITY SRVS</b>     | Sum of Amount | \$317.94     |              | \$317.94     |
|                                   |  | Percentage    | 100.00%      | 0.00%        | 100.00%      |
|                                   | <b>PARKING &amp; TRANS SERVICES</b>      | Sum of Amount | \$714,289.58 | \$1,960.00   | \$716,249.58 |
|                                   |  | Percentage    | 99.73%       | 0.27%        | 100.00%      |
|                                   | <b>PHY PLANT-AUTOMOTIVE</b>              | Sum of Amount | \$8,597.75   | \$9,680.18   | \$18,277.93  |
|                                   |  | Percentage    | 47.04%       | 52.96%       | 100.00%      |
|                                   | <b>PHY PLANT-GROUNDS MAINT</b>           | Sum of Amount | \$2,505.54   | \$113.32     | \$2,618.86   |
|                                   |  | Percentage    | 95.67%       | 4.33%        | 100.00%      |
|                                   | <b>PHY PLANT-SOLID WASTE</b>             | Sum of Amount | \$708.92     | \$111.57     | \$820.49     |
|                                   |  | Percentage    | 86.40%       | 13.60%       | 100.00%      |
|                                   | <b>PHYSICAL PLANT</b>                    | Sum of Amount | \$82,134.91  | \$139,166.85 | \$221,301.76 |
|                                   |  | Percentage    | 37.11%       | 62.89%       | 100.00%      |
|                                   | <b>PLANNING</b>                          | Sum of Amount | \$308.60     |              | \$308.60     |
|                                   |  | Percentage    | 100.00%      | 0.00%        | 100.00%      |
|                                   | <b>POLICE</b>                            | Sum of Amount | \$114,687.36 | \$2,331.42   | \$117,018.78 |
|                                   |  | Percentage    | 98.01%       | 1.99%        | 100.00%      |
|                                   | <b>POSTAL SERVICES OPERATIONS</b>        | Sum of Amount | \$8,082.98   |              | \$8,082.98   |
|                                   |  | Percentage    | 100.00%      | 0.00%        | 100.00%      |
|                                   | <b>PRINTING OPERATIONS</b>               | Sum of Amount | \$10,288.23  |              | \$10,288.23  |

|   |  |               |                        |                       |                        |
|---|--|---------------|------------------------|-----------------------|------------------------|
| <b>Administration and Finance</b>               | <b>PRINTING OPERATIONS</b>               | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>PUBLIC ART</b>                        | Sum of Amount | \$13,390.18            | \$2,251.14            | \$15,641.32            |
|   |  | Percentage    | 85.61%                 | 14.39%                | 100.00%                |
|   | <b>RISK MANAGEMENT</b>                   | Sum of Amount | \$133.66               |                       | \$133.66               |
|   |  | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>SERVICE LEVEL AGREEMENT</b>           | Sum of Amount | \$13,341.79            | \$22,153.93           | \$35,495.72            |
|   |  | Percentage    | 37.59%                 | 62.41%                | 100.00%                |
|   | <b>STUDENT BUSINESS SERVICES</b>         | Sum of Amount | \$26,402.08            |                       | \$26,402.08            |
|   |  | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>TECHNOLOGY SERVICES &amp; SUPPORT</b> | Sum of Amount | \$61,987.30            | \$83,241.72           | \$145,229.02           |
|   |  | Percentage    | 42.68%                 | 57.32%                | 100.00%                |
|   | <b>TV PUBLIC BROADCASTING</b>            | Sum of Amount | \$55,822.34            | \$11,188.21           | \$67,010.55            |
|   |  | Percentage    | 83.30%                 | 16.70%                | 100.00%                |
|   | <b>UIT BUSINESS SERVICES</b>             | Sum of Amount | \$194.46               |                       | \$194.46               |
|   |  | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>UIT EXTERNALLY FUNDED PROJECTS</b>    | Sum of Amount | \$34,998.31            |                       | \$34,998.31            |
|   |  | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>UIT SECURITY</b>                      | Sum of Amount | \$149.50               | \$232,120.91          | \$232,270.41           |
|   |  | Percentage    | 0.06%                  | 99.94%                | 100.00%                |
|   | <b>UNIV PROP SERV OPERATIONS</b>         | Sum of Amount | \$138,600.28           |                       | \$138,600.28           |
|   |  | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>UNIVERSITY INFORMATION TECH</b>       | Sum of Amount | \$41,518.77            | \$199,296.68          | \$240,815.45           |
|   |  | Percentage    | 17.24%                 | 82.76%                | 100.00%                |
| <b>Administration and Finance Sum of Amount</b> |  |               | <b>\$17,615,263.58</b> | <b>\$1,865,342.84</b> | <b>\$19,480,606.42</b> |
| <b>Administration and Finance Percentage</b>    |  |               | <b>90.42%</b>          | <b>9.58%</b>          | <b>100.00%</b>         |
| <b>Architecture</b>                             | <b>DEAN, G D HINES ARCH &amp; DESIGN</b> | Sum of Amount | \$10,004.38            | \$32,440.10           | \$42,444.48            |
|   |  | Percentage    | 23.57%                 | 76.43%                | 100.00%                |
| <b>Architecture Sum of Amount</b>               |  |               | <b>\$10,004.38</b>     | <b>\$32,440.10</b>    | <b>\$42,444.48</b>     |
| <b>Architecture Percentage</b>                  |  |               | <b>23.57%</b>          | <b>76.43%</b>         | <b>100.00%</b>         |
| <b>Business Administration</b>                  | <b>ACCOUNTING CERTIFICATE PROGRAM</b>    | Sum of Amount | \$406.04               |                       | \$406.04               |
|   |  | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>BAUER CAREER SERVICES CTR</b>         | Sum of Amount | \$2,000.00             |                       | \$2,000.00             |
|   |  | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>BAUER COMMUNICATIONS</b>              | Sum of Amount | \$30.00                | \$4,726.57            | \$4,756.57             |
|   |  | Percentage    | 0.63%                  | 99.37%                | 100.00%                |
|   | <b>BAUER DIVISION OF TECHNOLOGY</b>      | Sum of Amount | \$10,626.93            | \$3,904.44            | \$14,531.37            |
|   |  | Percentage    | 73.13%                 | 26.87%                | 100.00%                |

|  |   |               |                     |                     |                     |
|--|---|---------------|---------------------|---------------------|---------------------|
| <b>Business Administration</b>               | <b>BAUER GRADUATE PROFESSIONAL PRGS</b>   | Sum of Amount | \$70,847.64         |                     | \$70,847.64         |
|  |   | Percentage    | 100.00%             | 0.00%               | 100.00%             |
|  | <b>DEAN'S OFFICE BAUER COLLEGE</b>        | Sum of Amount | \$13,251.63         | \$8,017.77          | \$21,269.40         |
|  |   | Percentage    | 62.30%              | 37.70%              | 100.00%             |
|  | <b>DECISION AND INFORMATION SCIEN</b>     | Sum of Amount | \$486.17            | \$87.00             | \$573.17            |
|  |   | Percentage    | 84.82%              | 15.18%              | 100.00%             |
|  | <b>EXECUTIVE DEGREE PROGRAMS</b>          | Sum of Amount | \$3,137.44          |                     | \$3,137.44          |
|  |   | Percentage    | 100.00%             | 0.00%               | 100.00%             |
|  | <b>FINANCE DEPARTMENT</b>                 | Sum of Amount | \$9,290.02          |                     | \$9,290.02          |
|  |   | Percentage    | 100.00%             | 0.00%               | 100.00%             |
|  | <b>MARKETING DEPARTMENT</b>               | Sum of Amount | \$634.38            | \$111.77            | \$746.15            |
|  |   | Percentage    | 85.02%              | 14.98%              | 100.00%             |
|  | <b>SMALL BUSINESS DEV CENTER</b>          | Sum of Amount | \$34,338.96         | \$105,860.26        | \$140,199.22        |
|  |   | Percentage    | 24.49%              | 75.51%              | 100.00%             |
|  | <b>WOLFF CTR FOR ENTREPRENEURSHIP</b>     | Sum of Amount | \$1,856.81          | \$4,033.70          | \$5,890.51          |
|  |   | Percentage    | 31.52%              | 68.48%              | 100.00%             |
| <b>Business Administration Sum of Amount</b> |   |               | <b>\$146,906.02</b> | <b>\$126,741.51</b> | <b>\$273,647.53</b> |
| <b>Business Administration Percentage</b>    |   |               | <b>53.68%</b>       | <b>46.32%</b>       | <b>100.00%</b>      |
| <b>Chancellor/President</b>                  | <b>BASEBALL</b>                           | Sum of Amount | \$29,778.01         | -\$555.08           | \$29,222.93         |
|  |   | Percentage    | 101.90%             | -1.90%              | 100.00%             |
|  | <b>COMPLIANCE</b>                         | Sum of Amount | \$189.32            |                     | \$189.32            |
|  |   | Percentage    | 100.00%             | 0.00%               | 100.00%             |
|  | <b>FOOTBALL</b>                           | Sum of Amount | \$5,115.84          | \$293.00            | \$5,408.84          |
|  |   | Percentage    | 94.58%              | 5.42%               | 100.00%             |
|  | <b>INTERCOLLEGIATE ATHLETICS</b>          | Sum of Amount | \$880,330.17        | \$7,702.81          | \$888,032.98        |
|  |   | Percentage    | 99.13%              | 0.87%               | 100.00%             |
|  | <b>MEN'S BASKETBALL</b>                   | Sum of Amount | \$43,962.56         | \$1,296.53          | \$45,259.09         |
|  |   | Percentage    | 97.14%              | 2.86%               | 100.00%             |
|  | <b>MEN'S GOLF</b>                         | Sum of Amount | \$2,185.50          |                     | \$2,185.50          |
|  |   | Percentage    | 100.00%             | 0.00%               | 100.00%             |
|  | <b>MEN'S TRACK AND FIELD</b>              | Sum of Amount | \$26,963.75         |                     | \$26,963.75         |
|  |   | Percentage    | 100.00%             | 0.00%               | 100.00%             |
|  | <b>NEIGHBORHOOD &amp; STRATEGIC INITI</b> | Sum of Amount | \$282.84            |                     | \$282.84            |
|  |   | Percentage    | 100.00%             | 0.00%               | 100.00%             |
|  | <b>OFF OF PROTOCOL SPECIAL EVENTS</b>     | Sum of Amount | \$166.23            |                     | \$166.23            |
|  |   | Percentage    | 100.00%             | 0.00%               | 100.00%             |
|  | <b>PRESIDENT</b>                          | Sum of Amount | \$7,015.62          |                     | \$7,015.62          |

|   |  |               |                       |                    |                       |
|---|--|---------------|-----------------------|--------------------|-----------------------|
| <b>Chancellor/President</b>               | <b>PRESIDENT</b>                         | Percentage    | 100.00%               | 0.00%              | 100.00%               |
|   | <b>STAFF COUNCIL</b>                     | Sum of Amount | \$175.00              | \$3,560.00         | \$3,735.00            |
|   |  | Percentage    | 4.69%                 | 95.31%             | 100.00%               |
|   | <b>UH ENERGY</b>                         | Sum of Amount | \$4,085.04            | \$158.76           | \$4,243.80            |
|   |  | Percentage    | 96.26%                | 3.74%              | 100.00%               |
|   | <b>WOMEN'S BASKETBALL</b>                | Sum of Amount | \$22,944.29           |                    | \$22,944.29           |
|   |  | Percentage    | 100.00%               | 0.00%              | 100.00%               |
|   | <b>WOMEN'S GOLF</b>                      | Sum of Amount | \$90.12               |                    | \$90.12               |
|   |  | Percentage    | 100.00%               | 0.00%              | 100.00%               |
|   | <b>WOMEN'S SOCCER</b>                    | Sum of Amount | \$10,174.31           |                    | \$10,174.31           |
|   |  | Percentage    | 100.00%               | 0.00%              | 100.00%               |
|   | <b>WOMEN'S SOFTBALL</b>                  | Sum of Amount | \$10,927.77           |                    | \$10,927.77           |
|   |  | Percentage    | 100.00%               | 0.00%              | 100.00%               |
|   | <b>WOMEN'S SWIMMING &amp; DIVING</b>     | Sum of Amount | \$418.00              | \$472.50           | \$890.50              |
|   |  | Percentage    | 46.94%                | 53.06%             | 100.00%               |
|   | <b>WOMEN'S TENNIS</b>                    | Sum of Amount | \$128.00              |                    | \$128.00              |
|   |  | Percentage    | 100.00%               | 0.00%              | 100.00%               |
|   | <b>WOMEN'S VOLLEYBALL</b>                | Sum of Amount | \$4,350.50            |                    | \$4,350.50            |
|   |  | Percentage    | 100.00%               | 0.00%              | 100.00%               |
| <b>Chancellor/President Sum of Amount</b> |  |               | <b>\$1,049,282.87</b> | <b>\$12,928.52</b> | <b>\$1,062,211.39</b> |
| <b>Chancellor/President Percentage</b>    |  |               | <b>98.78%</b>         | <b>1.22%</b>       | <b>100.00%</b>        |
| <b>College of Medicine</b>                | <b>BIOMEDICAL SCIENCES</b>               | Sum of Amount |                       | \$5,875.68         | \$5,875.68            |
|   |  | Percentage    | 0.00%                 | 100.00%            | 100.00%               |
|   | <b>MEDICAL EDUCATION</b>                 | Sum of Amount | \$66,426.99           | \$358.64           | \$66,785.63           |
|   |  | Percentage    | 99.46%                | 0.54%              | 100.00%               |
|   | <b>OFFICE OF THE DEAN</b>                | Sum of Amount | \$1,065.49            | \$149.98           | \$1,215.47            |
|   |  | Percentage    | 87.66%                | 12.34%             | 100.00%               |
|   | <b>STU AFF ADMISSIONS &amp; OUTREACH</b> | Sum of Amount |                       | \$7,580.00         | \$7,580.00            |
|   |  | Percentage    | 0.00%                 | 100.00%            | 100.00%               |
| <b>College of Medicine Sum of Amount</b>  |  |               | <b>\$67,492.48</b>    | <b>\$13,964.30</b> | <b>\$81,456.78</b>    |
| <b>College of Medicine Percentage</b>     |  |               | <b>82.86%</b>         | <b>17.14%</b>      | <b>100.00%</b>        |
| <b>College of Nursing</b>                 | <b>DEANS OFFICE - COLLEG OF NURSI</b>    | Sum of Amount | \$13,924.66           | \$10,527.19        | \$24,451.85           |
|   |  | Percentage    | 56.95%                | 43.05%             | 100.00%               |
| <b>College of Nursing Sum of Amount</b>   |  |               | <b>\$13,924.66</b>    | <b>\$10,527.19</b> | <b>\$24,451.85</b>    |
| <b>College of Nursing Percentage</b>      |  |               | <b>56.95%</b>         | <b>43.05%</b>      | <b>100.00%</b>        |
| <b>College of the Arts</b>                | <b>ART</b>                               | Sum of Amount | \$3,626.44            | \$189.02           | \$3,815.46            |
|   |  | Percentage    | 95.05%                | 4.95%              | 100.00%               |

|  |   |               |                    |                   |                    |
|--|---|---------------|--------------------|-------------------|--------------------|
| <b>College of the Arts</b>               | <b>BAND</b>                               | Sum of Amount | \$232.10           |                   | \$232.10           |
|  |   | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|  | <b>BLAFFER GALLERY</b>                    | Sum of Amount | \$7,093.67         | \$175.50          | \$7,269.17         |
|  |   | Percentage    | 97.59%             | 2.41%             | 100.00%            |
|  | <b>CWMCA CENTER FOR THE ARTS</b>          | Sum of Amount | \$184.66           |                   | \$184.66           |
|  |   | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|  | <b>DEAN OFFIC THE COLLEGE OF ARTS</b>     | Sum of Amount | \$2,830.90         |                   | \$2,830.90         |
|  |   | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|  | <b>MUSIC</b>                              | Sum of Amount | \$1,247.23         |                   | \$1,247.23         |
|  |   | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|  | <b>THEATER</b>                            | Sum of Amount | \$851.43           |                   | \$851.43           |
|  |   | Percentage    | 100.00%            | 0.00%             | 100.00%            |
| <b>College of the Arts Sum of Amount</b> |   |               | <b>\$16,066.43</b> | <b>\$364.52</b>   | <b>\$16,430.95</b> |
| <b>College of the Arts Percentage</b>    |   |               | <b>97.78%</b>      | <b>2.22%</b>      | <b>100.00%</b>     |
| <b>Education</b>                         | <b>ASIAN AMERICAN STUDIES</b>             | Sum of Amount |                    | \$275.00          | \$275.00           |
|  |   | Percentage    | 0.00%              | 100.00%           | 100.00%            |
|  | <b>CENTER FOR INFO TECG IN ED.</b>        | Sum of Amount | \$4,688.79         |                   | \$4,688.79         |
|  |   | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|  | <b>CHARTER SCHOOL</b>                     | Sum of Amount | \$4,177.55         | \$973.46          | \$5,151.01         |
|  |   | Percentage    | 81.10%             | 18.90%            | 100.00%            |
|  | <b>CURRICULUM AND INSTRUCTION</b>         | Sum of Amount | \$14,002.99        | \$19.99           | \$14,022.98        |
|  |   | Percentage    | 99.86%             | 0.14%             | 100.00%            |
|  | <b>DEAN, EDUCATION</b>                    | Sum of Amount | \$3,309.10         | \$2,542.50        | \$5,851.60         |
|  |   | Percentage    | 56.55%             | 43.45%            | 100.00%            |
|  | <b>ED LEADERSHIP &amp; POLICY STUDIES</b> | Sum of Amount | \$11,193.75        | \$1,132.82        | \$12,326.57        |
|  |   | Percentage    | 90.81%             | 9.19%             | 100.00%            |
|  | <b>PSYCH, HLTH &amp; LEARNING SCIENCE</b> | Sum of Amount | \$16,673.23        | \$343.63          | \$17,016.86        |
|  |   | Percentage    | 97.98%             | 2.02%             | 100.00%            |
| <b>Education Sum of Amount</b>           |   |               | <b>\$54,045.41</b> | <b>\$5,287.40</b> | <b>\$59,332.81</b> |
| <b>Education Percentage</b>              |   |               | <b>91.09%</b>      | <b>8.91%</b>      | <b>100.00%</b>     |
| <b>Engineering</b>                       | <b>BIOMEDICAL ENGINEERING</b>             | Sum of Amount | \$174,045.15       | \$2,426.60        | \$176,471.75       |
|  |   | Percentage    | 98.62%             | 1.38%             | 100.00%            |
|  | <b>CHEMICAL ENGINEERING</b>               | Sum of Amount | \$55,545.96        |                   | \$55,545.96        |
|  |   | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|  | <b>CIVIL ENGINEERING</b>                  | Sum of Amount | \$23,237.68        | \$1,492.66        | \$24,730.34        |
|  |   | Percentage    | 93.96%             | 6.04%             | 100.00%            |
|  | <b>COMPOSITE ENGR APPLICATIONS CT</b>     | Sum of Amount | \$104.27           |                   | \$104.27           |

|  |   |               |                     |                    |                     |
|--|---|---------------|---------------------|--------------------|---------------------|
| <b>Engineering</b>                                   | <b>COMPOSITE ENGR APPLICATIONS CT</b>     | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|  | <b>DEAN, ENGINEERING</b>                  | Sum of Amount | \$3,775.32          | \$9,953.26         | \$13,728.58         |
|  |   | Percentage    | 27.50%              | 72.50%             | 100.00%             |
|  | <b>ELECTRICAL ENGINEERING</b>             | Sum of Amount | \$102,188.34        | \$10,069.65        | \$112,257.99        |
|  |   | Percentage    | 91.03%              | 8.97%              | 100.00%             |
|  | <b>ENGr UNDERGRADUATE PROGRAMS</b>        | Sum of Amount | \$23,585.02         |                    | \$23,585.02         |
|  |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|  | <b>INDUSTRIAL ENGINEERING</b>             | Sum of Amount | \$86.92             |                    | \$86.92             |
|  |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|  | <b>INTEGRATED BIO &amp; NANO SYSTEM</b>   | Sum of Amount | \$1,028.04          |                    | \$1,028.04          |
|  |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|  | <b>MECHANICAL ENGINEERING</b>             | Sum of Amount | \$18,562.80         | \$4,997.50         | \$23,560.30         |
|  |   | Percentage    | 78.79%              | 21.21%             | 100.00%             |
|  | <b>NAT'L AIRBORNE LASER MAP</b>           | Sum of Amount | \$915.65            |                    | \$915.65            |
|  |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|  | <b>PETROLEUM ENGINEERING</b>              | Sum of Amount | \$239,501.95        | \$11,902.99        | \$251,404.94        |
|  |   | Percentage    | 95.27%              | 4.73%              | 100.00%             |
| <b>Engineering Sum of Amount</b>                     |   |               | <b>\$642,577.10</b> | <b>\$40,842.66</b> | <b>\$683,419.76</b> |
| <b>Engineering Percentage</b>                        |   |               | <b>94.02%</b>       | <b>5.98%</b>       | <b>100.00%</b>      |
| <b>Graduate College of Social Work</b>               | <b>CHILD &amp; FAMILY CENTER</b>          | Sum of Amount | \$1,061.72          |                    | \$1,061.72          |
|  |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|  | <b>CTR DRUG &amp; SOCIAL POLICY RESRC</b> | Sum of Amount | \$43,546.02         |                    | \$43,546.02         |
|  |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|  | <b>DEAN, SOCIAL WORK</b>                  | Sum of Amount | \$7,926.13          |                    | \$7,926.13          |
|  |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|  | <b>FIELD OFFICE</b>                       | Sum of Amount | \$114.51            |                    | \$114.51            |
|  |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|  | <b>GCSW RESEARCH CENTER SUPPORT</b>       | Sum of Amount |                     | \$26.54            | \$26.54             |
|  |   | Percentage    | 0.00%               | 100.00%            | 100.00%             |
|  | <b>GCSW-INFORMATION TECHNOLOGY</b>        | Sum of Amount | \$494.47            |                    | \$494.47            |
|  |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|  | <b>LATINA MATERNAL &amp; FAMILY HLTH</b>  | Sum of Amount | \$28,212.06         |                    | \$28,212.06         |
|  |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
| <b>Graduate College of Social Work Sum of Amount</b> |   |               | <b>\$81,354.91</b>  | <b>\$26.54</b>     | <b>\$81,381.45</b>  |
| <b>Graduate College of Social Work Percentage</b>    |   |               | <b>99.97%</b>       | <b>0.03%</b>       | <b>100.00%</b>      |
| <b>Honors College</b>                                | <b>DEAN, HONORS COLLEGE</b>               | Sum of Amount | \$12,608.69         | \$972.73           | \$13,581.42         |
|  |   | Percentage    | 92.84%              | 7.16%              | 100.00%             |



|  |  |               |                     |                   |                     |
|--|--|---------------|---------------------|-------------------|---------------------|
| <b>Honors College Sum of Amount</b>                  |  |               | <b>\$12,608.69</b>  | <b>\$972.73</b>   | <b>\$13,581.42</b>  |
| <b>Honors College Percentage</b>                     |  |               | <b>92.84%</b>       | <b>7.16%</b>      | <b>100.00%</b>      |
| <b>Hotel and Restaurant Management</b>               | <b>DEAN,HOTEL &amp; RESTAURANT MANAG</b> | Sum of Amount | \$4,629.58          |                   | \$4,629.58          |
|  |  | Percentage    | 100.00%             | 0.00%             | 100.00%             |
|  | <b>HOTEL AND RESTAURANT MANAGEMEN</b>    | Sum of Amount | \$149,246.16        | \$1,255.29        | \$150,501.45        |
|  |  | Percentage    | 99.17%              | 0.83%             | 100.00%             |
| <b>Hotel and Restaurant Management Sum of Amount</b> |  |               | <b>\$153,875.74</b> | <b>\$1,255.29</b> | <b>\$155,131.03</b> |
| <b>Hotel and Restaurant Management Percentage</b>    |  |               | <b>99.19%</b>       | <b>0.81%</b>      | <b>100.00%</b>      |
| <b>Law Center</b>                                    | <b>ALUMNI RELATIONS, LAW</b>             | Sum of Amount | \$5.32              | \$1,957.13        | \$1,962.45          |
|  |  | Percentage    | 0.27%               | 99.73%            | 100.00%             |
|  | <b>BUSINESS SERVICES, LAW</b>            | Sum of Amount | \$1,301.64          | \$331.35          | \$1,632.99          |
|  |  | Percentage    | 79.71%              | 20.29%            | 100.00%             |
|  | <b>CENTER PROGRAMS, LAW</b>              | Sum of Amount | \$14.73             |                   | \$14.73             |
|  |  | Percentage    | 100.00%             | 0.00%             | 100.00%             |
|  | <b>CHAIRS AND PROFESSORSHIPS,LAW</b>     | Sum of Amount | \$14.42             |                   | \$14.42             |
|  |  | Percentage    | 100.00%             | 0.00%             | 100.00%             |
|  | <b>DEAN, LAW</b>                         | Sum of Amount | \$2,246.00          |                   | \$2,246.00          |
|  |  | Percentage    | 100.00%             | 0.00%             | 100.00%             |
|  | <b>FACULTY SUPPORT LAW</b>               | Sum of Amount | \$315.84            |                   | \$315.84            |
|  |  | Percentage    | 100.00%             | 0.00%             | 100.00%             |
|  | <b>HEALTH LAW &amp; POLICY INSTITUTE</b> | Sum of Amount | \$85.28             | \$526.88          | \$612.16            |
|  |  | Percentage    | 13.93%              | 86.07%            | 100.00%             |
|  | <b>IHELG</b>                             | Sum of Amount | \$22.40             |                   | \$22.40             |
|  |  | Percentage    | 100.00%             | 0.00%             | 100.00%             |
|  | <b>INNOCENCE PROGRAM</b>                 | Sum of Amount | \$10.72             |                   | \$10.72             |
|  |  | Percentage    | 100.00%             | 0.00%             | 100.00%             |
|  | <b>LAW</b>                               | Sum of Amount | \$85.28             |                   | \$85.28             |
|  |  | Percentage    | 100.00%             | 0.00%             | 100.00%             |
|  | <b>LAW INFORMATION TECHNOLOGY</b>        | Sum of Amount | \$134.85            |                   | \$134.85            |
|  |  | Percentage    | 100.00%             | 0.00%             | 100.00%             |
|  | <b>LAW LIBRARY</b>                       | Sum of Amount | \$34,030.89         | \$97.16           | \$34,128.05         |
|  |  | Percentage    | 99.72%              | 0.28%             | 100.00%             |
|  | <b>LEGAL AID CLINIC, LAW</b>             | Sum of Amount | \$40.72             | \$39.29           | \$80.01             |
|  |  | Percentage    | 50.89%              | 49.11%            | 100.00%             |
|  | <b>PUBLIC RELS &amp; MARKETING, LAW</b>  | Sum of Amount | \$2,594.93          |                   | \$2,594.93          |
|  |  | Percentage    | 100.00%             | 0.00%             | 100.00%             |
|  | <b>STUDENT ORGANIZATION, LAW</b>         | Sum of Amount | \$521.89            |                   | \$521.89            |

|   |  |               |                    |                   |                    |
|---|--|---------------|--------------------|-------------------|--------------------|
| <b>Law Center</b>                       | <b>STUDENT ORGANIZATION, LAW</b>       | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|   | <b>STUDENT SERVICES, LAW</b>           | Sum of Amount |                    | \$685.96          | \$685.96           |
|   |  | Percentage    | 0.00%              | 100.00%           | 100.00%            |
| <b>Law Center Sum of Amount</b>         |  |               | <b>\$41,424.91</b> | <b>\$3,637.77</b> | <b>\$45,062.68</b> |
| <b>Law Center Percentage</b>            |  |               | <b>91.93%</b>      | <b>8.07%</b>      | <b>100.00%</b>     |
| <b>Liberal Arts and Social Sciences</b> | <b>AFRICAN-AMERICAN STUDIES</b>        | Sum of Amount | \$995.26           |                   | \$995.26           |
|   |  | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|   | <b>ARTE PUBLICO</b>                    | Sum of Amount | \$54,145.37        | \$122.44          | \$54,267.81        |
|   |  | Percentage    | 99.77%             | 0.23%             | 100.00%            |
|   | <b>CENTER FOR PUBLIC HISTORY</b>       | Sum of Amount | \$16.23            | \$2,581.75        | \$2,597.98         |
|   |  | Percentage    | 0.62%              | 99.38%            | 100.00%            |
|   | <b>COMMUNICATION</b>                   | Sum of Amount | \$4,435.99         | \$89.95           | \$4,525.94         |
|   |  | Percentage    | 98.01%             | 1.99%             | 100.00%            |
|   | <b>COMMUNICATIONS DISORDERS</b>        | Sum of Amount | \$1,757.77         |                   | \$1,757.77         |
|   |  | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|   | <b>DEAN,LIBERAL ARTS &amp; SOC SCI</b> | Sum of Amount | \$6,438.22         | \$16,605.74       | \$23,043.96        |
|   |  | Percentage    | 27.94%             | 72.06%            | 100.00%            |
|   | <b>ECONOMICS</b>                       | Sum of Amount | \$5,967.40         |                   | \$5,967.40         |
|   |  | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|   | <b>ENGLISH</b>                         | Sum of Amount | \$5,553.28         | \$480.69          | \$6,033.97         |
|   |  | Percentage    | 92.03%             | 7.97%             | 100.00%            |
|   | <b>HEALTH AND HUMAN PERFORMANCE</b>    | Sum of Amount | \$32,678.51        |                   | \$32,678.51        |
|   |  | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|   | <b>HISTORY</b>                         | Sum of Amount | \$4,116.00         |                   | \$4,116.00         |
|   |  | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|   | <b>MEXICAN-AMERICAN STUDIES</b>        | Sum of Amount | \$324.76           | \$562.19          | \$886.95           |
|   |  | Percentage    | 36.62%             | 63.38%            | 100.00%            |
|   | <b>MILITARY SCIENCE</b>                | Sum of Amount | \$214.58           |                   | \$214.58           |
|   |  | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|   | <b>MODERN AND CLASSICAL LANGUAGES</b>  | Sum of Amount | \$1,187.96         |                   | \$1,187.96         |
|   |  | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|   | <b>POLITICAL SCIENCE</b>               | Sum of Amount | \$5,259.31         |                   | \$5,259.31         |
|   |  | Percentage    | 100.00%            | 0.00%             | 100.00%            |
|   | <b>PSYCHOLOGY</b>                      | Sum of Amount | \$157,273.49       | \$850.16          | \$158,123.65       |
|   |  | Percentage    | 99.46%             | 0.54%             | 100.00%            |
|   | <b>WOMEN'S STUDIES PROGRAM</b>         | Sum of Amount | \$74.05            |                   | \$74.05            |
|   |  | Percentage    | 100.00%            | 0.00%             | 100.00%            |

|   |  |               |                     |                    |                     |
|---|--|---------------|---------------------|--------------------|---------------------|
| <b>Liberal Arts and Social Sciences Sum of Amount</b> |  |               | <b>\$280,438.18</b> | <b>\$21,292.92</b> | <b>\$301,731.10</b> |
| <b>Liberal Arts and Social Sciences Percentage</b>    |  |               | <b>92.94%</b>       | <b>7.06%</b>       | <b>100.00%</b>      |
| <b>Library</b>  | <b>UNIVERSITY LIBRARIES</b>              | Sum of Amount | \$292,169.90        | \$3,480.54         | \$295,650.44        |
|   |  | Percentage    | 98.82%              | 1.18%              | 100.00%             |
| <b>Library Sum of Amount</b>                          |  |               | <b>\$292,169.90</b> | <b>\$3,480.54</b>  | <b>\$295,650.44</b> |
| <b>Library Percentage</b>                             |  |               | <b>98.82%</b>       | <b>1.18%</b>       | <b>100.00%</b>      |
| <b>Natural Science and Mathematics</b>                | <b>BIOLOGY &amp; BIOCHEMISTRY</b>        | Sum of Amount | \$43,105.42         | \$562.25           | \$43,667.67         |
|   |  | Percentage    | 98.71%              | 1.29%              | 100.00%             |
|   | <b>CHEMISTRY</b>                         | Sum of Amount | \$103,395.47        | \$8,511.39         | \$111,906.86        |
|   |  | Percentage    | 92.39%              | 7.61%              | 100.00%             |
|   | <b>COMPUTER SCIENCE</b>                  | Sum of Amount | \$23,317.93         | \$825.85           | \$24,143.78         |
|   |  | Percentage    | 96.58%              | 3.42%              | 100.00%             |
|   | <b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b> | Sum of Amount | \$31,892.19         | \$339.04           | \$32,231.23         |
|   |  | Percentage    | 98.95%              | 1.05%              | 100.00%             |
|   | <b>DEAN, NATURAL SCIENCE &amp; MATHE</b> | Sum of Amount | \$22,263.33         |                    | \$22,263.33         |
|   |  | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|   | <b>EARTH &amp; ATMOSPHERIC SCIENCES</b>  | Sum of Amount | \$45,633.87         | \$1,049.66         | \$46,683.53         |
|   |  | Percentage    | 97.75%              | 2.25%              | 100.00%             |
|   | <b>MATHEMATICS</b>                       | Sum of Amount | \$3,668.06          |                    | \$3,668.06          |
|   |  | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|   | <b>PHYSICS</b>                           | Sum of Amount | \$13,072.29         | \$12,900.00        | \$25,972.29         |
|   |  | Percentage    | 50.33%              | 49.67%             | 100.00%             |
| <b>Natural Science and Mathematics Sum of Amount</b>  |  |               | <b>\$286,348.56</b> | <b>\$24,188.19</b> | <b>\$310,536.75</b> |
| <b>Natural Science and Mathematics Percentage</b>     |  |               | <b>92.21%</b>       | <b>7.79%</b>       | <b>100.00%</b>      |
| <b>Optometry</b>                                      | <b>DEAN, OPTOMETRY</b>                   | Sum of Amount | \$3,706.81          | \$251.88           | \$3,958.69          |
|   |  | Percentage    | 93.64%              | 6.36%              | 100.00%             |
|   | <b>OPT VISION SCIENCES</b>               | Sum of Amount | \$37,495.69         |                    | \$37,495.69         |
|   |  | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|   | <b>OPTOMETRY CLINIC</b>                  | Sum of Amount | \$133,488.89        | \$304.56           | \$133,793.45        |
|   |  | Percentage    | 99.77%              | 0.23%              | 100.00%             |
| <b>Optometry Sum of Amount</b>                        |  |               | <b>\$174,691.39</b> | <b>\$556.44</b>    | <b>\$175,247.83</b> |
| <b>Optometry Percentage</b>                           |  |               | <b>99.68%</b>       | <b>0.32%</b>       | <b>100.00%</b>      |
| <b>Pharmacy</b>                                       | <b>DEAN, PHARMACY</b>                    | Sum of Amount | \$4,197.42          |                    | \$4,197.42          |
|   |  | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|   | <b>EXPERIENTIAL PROGRAMS</b>             | Sum of Amount | \$6,480.00          |                    | \$6,480.00          |
|   |  | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|   | <b>PHAR HEALTH OUTCOMES &amp; POLICY</b> | Sum of Amount | \$20,417.41         | \$3,675.00         | \$24,092.41         |

|                               |   |               |                    |                    |                    |
|-------------------------------|---|---------------|--------------------|--------------------|--------------------|
| <b>Pharmacy</b>               | <b>PHAR HEALTH OUTCOMES &amp; POLICY</b>  | Percentage    | 84.75%             | 15.25%             | 100.00%            |
|                               | <b>PHARM PRAC &amp; TRANS RESEARCH</b>    | Sum of Amount | \$3,425.14         | \$6,164.38         | \$9,589.52         |
|                               |   | Percentage    | 35.72%             | 64.28%             | 100.00%            |
|                               | <b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b> | Sum of Amount | \$39,107.95        | \$30.20            | \$39,138.15        |
|                               |   | Percentage    | 99.92%             | 0.08%              | 100.00%            |
|                               | <b>STUDENT SERVICES PHARMACY</b>          | Sum of Amount | \$79.94            | \$4,350.93         | \$4,430.87         |
|                               |   | Percentage    | 1.80%              | 98.20%             | 100.00%            |
| <b>Pharmacy Sum of Amount</b> |   |               | <b>\$73,707.86</b> | <b>\$14,220.51</b> | <b>\$87,928.37</b> |
| <b>Pharmacy Percentage</b>    |   |               | <b>83.83%</b>      | <b>16.17%</b>      | <b>100.00%</b>     |
| <b>Research</b>               | <b>AMI: ADV MANUFACTURING INSTITU</b>     | Sum of Amount | \$1,145.69         | \$99.58            | \$1,245.27         |
|                               |   | Percentage    | 92.00%             | 8.00%              | 100.00%            |
|                               | <b>ANIMAL CARE OPERATIONS</b>             | Sum of Amount | \$14,861.35        | \$13,728.36        | \$28,589.71        |
|                               |   | Percentage    | 51.98%             | 48.02%             | 100.00%            |
|                               | <b>CENTER FOR INNOVA/PARTNERSHIPS</b>     | Sum of Amount | \$27.60            |                    | \$27.60            |
|                               |   | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                               | <b>DATA ASSESSMENT &amp; IT DOR</b>       | Sum of Amount | \$1,320.00         |                    | \$1,320.00         |
|                               |   | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                               | <b>DOR COMMUNICATIONS</b>                 | Sum of Amount | \$4,285.00         |                    | \$4,285.00         |
|                               |   | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                               | <b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b> | Sum of Amount | \$20,875.56        | \$45.45            | \$20,921.01        |
|                               |   | Percentage    | 99.78%             | 0.22%              | 100.00%            |
|                               | <b>GRANTS AND CONTRACTS</b>               | Sum of Amount | \$8,383.32         | \$12,673.70        | \$21,057.02        |
|                               |   | Percentage    | 39.81%             | 60.19%             | 100.00%            |
|                               | <b>HEALTH RESEARCH INSTITUTE</b>          | Sum of Amount | \$81.20            |                    | \$81.20            |
|                               |   | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                               | <b>HPE - DATA SCIENCE CENTER</b>          | Sum of Amount | \$2,480.57         |                    | \$2,480.57         |
|                               |   | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                               | <b>OFFICE OF INTELL PROPERTY MGMT</b>     | Sum of Amount | \$143,034.75       |                    | \$143,034.75       |
|                               |   | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                               | <b>RESEARCH</b>                           | Sum of Amount | \$12,240.00        |                    | \$12,240.00        |
|                               |   | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                               | <b>RESEARCH ADMINISTRATION</b>            | Sum of Amount | \$18,104.60        |                    | \$18,104.60        |
|                               |   | Percentage    | 100.00%            | 0.00%              | 100.00%            |
|                               | <b>RESEARCH INTEGRITY &amp; OVERSIGHT</b> | Sum of Amount | \$1,226.25         | \$117.24           | \$1,343.49         |
|                               |   | Percentage    | 91.27%             | 8.73%              | 100.00%            |
|                               | <b>TIMES</b>                              | Sum of Amount | \$8,221.68         | \$89.52            | \$8,311.20         |
|                               |   | Percentage    | 98.92%             | 1.08%              | 100.00%            |

|                               |   |               |                     |                    |                     |
|-------------------------------|---|---------------|---------------------|--------------------|---------------------|
| <b>Research</b>               | <b>TX CTR SUPERCONDUCTIVITY AT UH</b>     | Sum of Amount | \$10,565.91         | \$3,813.60         | \$14,379.51         |
|                               |   | Percentage    | 73.48%              | 26.52%             | 100.00%             |
|                               | <b>VP FOR RESEARCH CENTRAL OFFICE</b>     | Sum of Amount | \$41,073.64         | \$59.90            | \$41,133.54         |
|                               |   | Percentage    | 99.85%              | 0.15%              | 100.00%             |
| <b>Research Sum of Amount</b> |   |               | <b>\$287,927.12</b> | <b>\$30,627.35</b> | <b>\$318,554.47</b> |
| <b>Research Percentage</b>    |   |               | <b>90.39%</b>       | <b>9.61%</b>       | <b>100.00%</b>      |
| <b>Student Affairs</b>        | <b>ADMISSIONS</b>                         | Sum of Amount | \$13,993.71         | \$27,902.01        | \$41,895.72         |
|                               |   | Percentage    | 33.40%              | 66.60%             | 100.00%             |
|                               | <b>CAMPUS RECREATION</b>                  | Sum of Amount | \$24,607.18         | \$2,400.00         | \$27,007.18         |
|                               |   | Percentage    | 91.11%              | 8.89%              | 100.00%             |
|                               | <b>CAMPUS SOLUTIONS SVC</b>               | Sum of Amount | \$381.00            | \$348.00           | \$729.00            |
|                               |   | Percentage    | 52.26%              | 47.74%             | 100.00%             |
|                               | <b>CENTER FOR STUDENT INVOLVEMENT</b>     | Sum of Amount |                     | \$750.00           | \$750.00            |
|                               |   | Percentage    | 0.00%               | 100.00%            | 100.00%             |
|                               | <b>CENTER FOR STUDENTS W/DISABILI</b>     | Sum of Amount | \$256.38            |                    | \$256.38            |
|                               |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                               | <b>CHILDREN'S LEARNING CENTER</b>         | Sum of Amount | \$3,645.68          |                    | \$3,645.68          |
|                               |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                               | <b>CNTR FOR DIVERSITY &amp; INCLUSION</b> | Sum of Amount | \$182.35            |                    | \$182.35            |
|                               |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                               | <b>COUGARS IN RECOVERY</b>                | Sum of Amount | \$15.98             |                    | \$15.98             |
|                               |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                               | <b>COUNSELING AND PSYCH SVCS</b>          | Sum of Amount | \$1,630.53          |                    | \$1,630.53          |
|                               |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                               | <b>CTR FRATERNITY &amp; SORORITY LIFE</b> | Sum of Amount | \$185.58            |                    | \$185.58            |
|                               |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                               | <b>DEAN OF STUDENTS</b>                   | Sum of Amount | \$23,331.98         |                    | \$23,331.98         |
|                               |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                               | <b>INTEGRATED ENROLLMENT SERVICES</b>     | Sum of Amount | \$80,000.00         | \$20,974.00        | \$100,974.00        |
|                               |   | Percentage    | 79.23%              | 20.77%             | 100.00%             |
|                               | <b>INTL STUDENT &amp; SCHOLAR SERVIC</b>  | Sum of Amount | \$6.85              |                    | \$6.85              |
|                               |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                               | <b>LGBTQ RESOURCE CENTER</b>              | Sum of Amount | \$25.40             |                    | \$25.40             |
|                               |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                               | <b>OFC OF THE UNIVERSIT REGISTRAR</b>     | Sum of Amount | \$1,419.17          |                    | \$1,419.17          |
|                               |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                               | <b>RELIGION CENTER</b>                    | Sum of Amount | \$223.02            | \$348.00           | \$571.02            |

|                                      |   |               |                     |                    |                     |
|--------------------------------------|---|---------------|---------------------|--------------------|---------------------|
| <b>Student Affairs</b>               | <b>RELIGION CENTER</b>                    | Percentage    | 39.06%              | 60.94%             | 100.00%             |
|                                      | <b>SCHOLARSIPS &amp; FINANCIAL AID</b>    | Sum of Amount | \$45,110.00         |                    | \$45,110.00         |
|                                      |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                                      | <b>STU COMMUNICATION &amp; MARKETING</b>  | Sum of Amount | \$19.00             |                    | \$19.00             |
|                                      |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                                      | <b>STU HOUSING - RESIDE LIFE</b>          | Sum of Amount | \$22,162.62         | \$1,218.45         | \$23,381.07         |
|                                      |   | Percentage    | 94.79%              | 5.21%              | 100.00%             |
|                                      | <b>STUDENT AFFAIRS</b>                    | Sum of Amount | \$28,700.00         | \$87.00            | \$28,787.00         |
|                                      |   | Percentage    | 99.70%              | 0.30%              | 100.00%             |
|                                      | <b>STUDENT AFFAIRS BUSINESS SRVC</b>      | Sum of Amount | \$610.66            | \$66.38            | \$677.04            |
|                                      |   | Percentage    | 90.20%              | 9.80%              | 100.00%             |
|                                      | <b>STUDENT AFFAIRS IT SERVICES</b>        | Sum of Amount | \$219.33            |                    | \$219.33            |
|                                      |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                                      | <b>STUDENT CENTER</b>                     | Sum of Amount | \$4,643.64          | \$647.84           | \$5,291.48          |
|                                      |   | Percentage    | 87.76%              | 12.24%             | 100.00%             |
|                                      | <b>STUDENT HEALTH CENTER</b>              | Sum of Amount | \$41,183.69         | \$256.82           | \$41,440.51         |
|                                      |   | Percentage    | 99.38%              | 0.62%              | 100.00%             |
|                                      | <b>UNIVERSITY CAREER SERVICES</b>         | Sum of Amount | \$219.80            |                    | \$219.80            |
|                                      |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                                      | <b>URBAN EXPERIENCE</b>                   | Sum of Amount |                     | \$170.88           | \$170.88            |
|                                      |   | Percentage    | 0.00%               | 100.00%            | 100.00%             |
|                                      | <b>WOMEN &amp; GENDER RESOURCE CENTER</b> | Sum of Amount | \$138.94            |                    | \$138.94            |
|                                      |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
| <b>Student Affairs Sum of Amount</b> |   |               | <b>\$292,912.49</b> | <b>\$55,169.38</b> | <b>\$348,081.87</b> |
| <b>Student Affairs Percentage</b>    |   |               | <b>84.15%</b>       | <b>15.85%</b>      | <b>100.00%</b>      |
| <b>Technology</b>                    | <b>CENTER FOR LIFE SCIENCES TECH</b>      | Sum of Amount | \$6,252.00          |                    | \$6,252.00          |
|                                      |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                                      | <b>CONSTRUCTION MANAGEMENT</b>            | Sum of Amount | \$4,895.92          |                    | \$4,895.92          |
|                                      |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                                      | <b>DEAN, TECHNOLOGY</b>                   | Sum of Amount | \$19,340.44         | \$16,634.20        | \$35,974.64         |
|                                      |   | Percentage    | 53.76%              | 46.24%             | 100.00%             |
|                                      | <b>ENGINEERING TECHNOLOGY</b>             | Sum of Amount | \$8,885.13          | \$990.00           | \$9,875.13          |
|                                      |   | Percentage    | 89.97%              | 10.03%             | 100.00%             |
|                                      | <b>HUMAN DEVELOP AND CONSUMER SCI</b>     | Sum of Amount | \$2,986.50          |                    | \$2,986.50          |
|                                      |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |
|                                      | <b>I LT</b>                               | Sum of Amount | \$259.11            |                    | \$259.11            |
|                                      |   | Percentage    | 100.00%             | 0.00%              | 100.00%             |

|   |   |               |                        |                       |                        |
|---|---|---------------|------------------------|-----------------------|------------------------|
| <b>Technology Sum of Amount</b>                           |   |               | <b>\$42,619.10</b>     | <b>\$17,624.20</b>    | <b>\$60,243.30</b>     |
| <b>Technology Percentage</b>                              |   |               | <b>70.74%</b>          | <b>29.26%</b>         | <b>100.00%</b>         |
| <b>Univ Marketing, Comm &amp; Media Rel</b>               | <b>MARKETING</b>                          | Sum of Amount | \$44,635.70            |                       | \$44,635.70            |
|   |   | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>VC/VP UNIV MKTG, COM &amp; MED REL</b> | Sum of Amount | \$1,119.96             | \$1,149.82            | \$2,269.78             |
|   |   | Percentage    | 49.34%                 | 50.66%                | 100.00%                |
| <b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b> |   |               | <b>\$45,755.66</b>     | <b>\$1,149.82</b>     | <b>\$46,905.48</b>     |
| <b>Univ Marketing, Comm &amp; Media Rel Percentage</b>    |   |               | <b>97.55%</b>          | <b>2.45%</b>          | <b>100.00%</b>         |
| <b>University Advancement</b>                             | <b>ALUMNI RELATIONS</b>                   | Sum of Amount | \$6,149.15             |                       | \$6,149.15             |
|   |   | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>ANNUAL GIVING</b>                      | Sum of Amount | \$4,969.56             |                       | \$4,969.56             |
|   |   | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>BUSINESS OPERATIONS</b>                | Sum of Amount | \$4,621.19             | \$51,203.00           | \$55,824.19            |
|   |   | Percentage    | 8.28%                  | 91.72%                | 100.00%                |
|   | <b>CAMPAIGN STRATEGIC INITIATIVES</b>     | Sum of Amount | \$1,133.85             |                       | \$1,133.85             |
|   |   | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>DEVELOPMENT</b>                        | Sum of Amount | \$96.00                |                       | \$96.00                |
|   |   | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>DONOR &amp; ALUMNI SERVICES</b>        | Sum of Amount | \$79.00                | -\$21.36              | \$57.64                |
|   |   | Percentage    | 137.06%                | -37.06%               | 100.00%                |
|   | <b>INFORMATION SYSTEM &amp; REPORTING</b> | Sum of Amount | \$375.89               |                       | \$375.89               |
|   |   | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
|   | <b>PLANNED GIVING</b>                     | Sum of Amount | \$378.95               |                       | \$378.95               |
|   |   | Percentage    | 100.00%                | 0.00%                 | 100.00%                |
| <b>University Advancement Sum of Amount</b>               |   |               | <b>\$17,803.59</b>     | <b>\$51,181.64</b>    | <b>\$68,985.23</b>     |
| <b>University Advancement Percentage</b>                  |   |               | <b>25.81%</b>          | <b>74.19%</b>         | <b>100.00%</b>         |
| <b>Total Sum of Amount</b>                                |   |               | <b>\$21,749,052.62</b> | <b>\$2,350,193.38</b> | <b>\$24,099,246.00</b> |
| <b>Total Percentage</b>                                   |   |               | <b>90.25%</b>          | <b>9.75%</b>          | <b>100.00%</b>         |