

# January 2020 HUB Report

<b>Business Unit</b>	730
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Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>ACADEMIC AND FACULTY AFFAIRS</b>	Sum Amount	\$6,545.38	\$4,118.40	\$10,663.78
		Percentage	61.38%	38.62%	100.00%
	<b>EDUCATION INNOVATION &amp; TECH</b>	Sum Amount	\$139.20		\$139.20
		Percentage	100.00%	0.00%	100.00%
	<b>EDUCATIONAL TESTING SERVICES</b>	Sum Amount	\$3,702.10		\$3,702.10
		Percentage	100.00%	0.00%	100.00%
	<b>EXPLORATORY STUDIES</b>	Sum Amount	\$1,986.03		\$1,986.03
		Percentage	100.00%	0.00%	100.00%
	<b>FACULTY SENATE</b>	Sum Amount	\$744.52		\$744.52
		Percentage	100.00%	0.00%	100.00%
	<b>FINANCE &amp; ADMIN OFC OF PROVOST</b>	Sum Amount	\$1,449.48		\$1,449.48
		Percentage	100.00%	0.00%	100.00%
	<b>HOBBY SCHOOL OF PUBLIC AFFAIRS</b>	Sum Amount	\$3,766.68	\$36,320.35	\$40,087.03
		Percentage	9.40%	90.60%	100.00%
	<b>INSTITUTIONAL RESEARCH</b>	Sum Amount	\$301.28		\$301.28
		Percentage	100.00%	0.00%	100.00%
	<b>LEARNING SUPPORT SERVICES</b>	Sum Amount	\$443.00		\$443.00
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF LEARNING ABROAD</b>	Sum Amount	\$426.89		\$426.89
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF PROVOST</b>	Sum Amount	\$29,269.11	\$1,142.48	\$30,411.59
		Percentage	96.24%	3.76%	100.00%
	<b>PRE-HEALTH ADVISING</b>	Sum Amount		\$584.34	\$584.34
		Percentage	0.00%	100.00%	100.00%
	<b>TRANSFER ADVISING PROGRAM</b>	Sum Amount	\$219.99	\$741.69	\$961.68
		Percentage	22.88%	77.12%	100.00%
	<b>UH GLOBAL</b>	Sum Amount	\$5,767.66	\$1,515.87	\$7,283.53
		Percentage	79.19%	20.81%	100.00%
	<b>UH KATY</b>	Sum Amount	\$577.77	\$3,294.04	\$3,871.81
		Percentage	14.92%	85.08%	100.00%
	<b>UH SUGAR LAND</b>	Sum Amount	\$27,228.62	\$17,534.67	\$44,763.29
		Percentage	60.83%	39.17%	100.00%
	<b>UNDERGRADUATE ACADEMIC AFFAIRS</b>	Sum Amount	\$130.07		\$130.07
		Percentage	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum Amount	\$730.79	\$158.34	\$889.13

This report does not include subcontracting data

<b>Academic Affairs</b>	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Percentage	82.19%	17.81%	100.00%
	<b>WRITING CENTER</b>	Sum Amount	\$543.13	\$465.00	\$1,008.13
		Percentage	53.87%	46.13%	100.00%
<b>Academic Affairs Sum Amount</b>			<b>\$83,971.70</b>	<b>\$65,875.18</b>	<b>\$149,846.88</b>
<b>Academic Affairs Percentage</b>			<b>56.04%</b>	<b>43.96%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>A&amp;F INTERNAL COMMUNICATION</b>	Sum Amount	\$375.95	\$7,720.98	\$8,096.93
		Percentage	4.64%	95.36%	100.00%
	<b>ADMINISTRATION &amp; FINANCE</b>	Sum Amount	\$134,668.74	\$3,603.95	\$138,272.69
		Percentage	97.39%	2.61%	100.00%
	<b>ASSOC VP FOR ADMINISTRATION</b>	Sum Amount	\$8,141.17		\$8,141.17
		Percentage	100.00%	0.00%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum Amount	\$9,038.76	\$1,354.07	\$10,392.83
		Percentage	86.97%	13.03%	100.00%
	<b>BUSINESS SERVICES</b>	Sum Amount	\$403.37	\$5,011.47	\$5,414.84
		Percentage	7.45%	92.55%	100.00%
	<b>CAMPUS SAFETY SYSTEMS</b>	Sum Amount	\$5,982.43	\$28,400.00	\$34,382.43
		Percentage	17.40%	82.60%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum Amount	\$5,077.77	\$534.71	\$5,612.48
		Percentage	90.47%	9.53%	100.00%
	<b>CONTROLLER (PH)</b>	Sum Amount	\$7,120.87	\$1,903.21	\$9,024.08
		Percentage	78.91%	21.09%	100.00%
	<b>COUGAR CARD</b>	Sum Amount	\$104,061.02	\$6,639.34	\$110,700.36
		Percentage	94.00%	6.00%	100.00%
	<b>CULLEN PERFORM HALL</b>	Sum Amount	\$23,161.45		\$23,161.45
		Percentage	100.00%	0.00%	100.00%
	<b>EMERGENCY MANAGEMENT</b>	Sum Amount	\$33,624.97	\$18.95	\$33,643.92
		Percentage	99.94%	0.06%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum Amount	\$556,166.70	\$9,566.43	\$565,733.13
		Percentage	98.31%	1.69%	100.00%
	<b>ENV. HEALTH &amp; LIFE SAFETY</b>	Sum Amount	\$9,615.95	\$242.45	\$9,858.40
		Percentage	97.54%	2.46%	100.00%
	<b>FACILITIES BUSINESS SERVICES</b>	Sum Amount	\$368.66	\$727.29	\$1,095.95
		Percentage	33.64%	66.36%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum Amount	\$28,441.03	\$6,087.03	\$34,528.06
		Percentage	82.37%	17.63%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum Amount	\$7,980.88	\$902.84	\$8,883.72
		Percentage	89.84%	10.16%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUC</b>	Sum Amount	\$15,014,567.71	\$1,037,502.25	\$16,052,069.96
		Percentage	93.54%	6.46%	100.00%

<b>Administration and Finance</b>	<b>FACILITIES/CONSTRUC MGMT ADMIN</b>	Sum Amount		\$88.77	\$88.77
		Percentage	0.00%	100.00%	100.00%
	<b>HIGH PERFORMANCE &amp; COMP NETWK</b>	Sum Amount	\$450.80		\$450.80
		Percentage	100.00%	0.00%	100.00%
	<b>HUB PROGRAMS</b>	Sum Amount	\$1,798.00		\$1,798.00
		Percentage	100.00%	0.00%	100.00%
	<b>HUMAN RESOURCES</b>	Sum Amount	\$19,243.09	\$5,013.94	\$24,257.03
		Percentage	79.33%	20.67%	100.00%
	<b>INST - BUDGET</b>	Sum Amount	\$23,115.00		\$23,115.00
		Percentage	100.00%	0.00%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum Amount	\$239,065.20		\$239,065.20
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL - REAL ESTATE</b>	Sum Amount	\$7,500.00		\$7,500.00
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL HUMAN RESOURCES</b>	Sum Amount	\$3,071.25		\$3,071.25
		Percentage	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum Amount	\$43,259.84	\$92,471.90	\$135,731.74
		Percentage	31.87%	68.13%	100.00%
	<b>MINOR &amp; PLANNED PROJECTS</b>	Sum Amount	\$72,729.61	\$5,647.88	\$78,377.49
		Percentage	92.79%	7.21%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum Amount	\$405.05		\$405.05
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum Amount	\$340.45	\$6,894.80	\$7,235.25
		Percentage	4.71%	95.29%	100.00%
	<b>PARKING &amp; TRANS SERVICES</b>	Sum Amount	\$886,583.50	\$18,902.53	\$905,486.03
		Percentage	97.91%	2.09%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum Amount	\$11,610.94	\$29,500.54	\$41,111.48
		Percentage	28.24%	71.76%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum Amount	\$31,493.46		\$31,493.46
		Percentage	100.00%	0.00%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum Amount	\$2,276.35	\$45.26	\$2,321.61
		Percentage	98.05%	1.95%	100.00%
	<b>PHYSICAL PLANT</b>	Sum Amount	\$79,012.67	\$589,961.63	\$668,974.30
		Percentage	11.81%	88.19%	100.00%
	<b>PLANNING</b>	Sum Amount	\$1,757.73		\$1,757.73
		Percentage	100.00%	0.00%	100.00%
	<b>POLICE</b>	Sum Amount	\$71,964.52	\$825.00	\$72,789.52
		Percentage	98.87%	1.13%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum Amount	\$5,593.30		\$5,593.30

<b>Administration and Finance</b>	<b>POSTAL SERVICES OPERATIONS</b>	Percentage	100.00%	0.00%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum Amount	\$24,376.48		\$24,376.48
		Percentage	100.00%	0.00%	100.00%
	<b>PUBLIC ART</b>	Sum Amount	\$47,724.08	\$1,415.64	\$49,139.72
		Percentage	97.12%	2.88%	100.00%
	<b>PURCHASED UTILITIES</b>	Sum Amount	\$16,574.80		\$16,574.80
		Percentage	100.00%	0.00%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum Amount	\$4,500.00		\$4,500.00
		Percentage	100.00%	0.00%	100.00%
	<b>RISK MANAGEMENT</b>	Sum Amount	\$137.11		\$137.11
		Percentage	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum Amount	\$16,111.97	\$150,799.34	\$166,911.31
		Percentage	9.65%	90.35%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum Amount	\$15,744.43	\$1,008.65	\$16,753.08
		Percentage	93.98%	6.02%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum Amount	\$473,664.73	\$57,423.69	\$531,088.42
		Percentage	89.19%	10.81%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum Amount	\$132,347.20	\$89,760.32	\$222,107.52
		Percentage	59.59%	40.41%	100.00%
	<b>UIT BUSINESS SERVICES</b>	Sum Amount	\$466.06	\$315.78	\$781.84
		Percentage	59.61%	40.39%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum Amount	\$19,718.60	\$43,305.92	\$63,024.52
		Percentage	31.29%	68.71%	100.00%
	<b>UIT SECURITY</b>	Sum Amount	\$354.85		\$354.85
		Percentage	100.00%	0.00%	100.00%
	<b>UNIV PROP SERV OPERATIONS</b>	Sum Amount	\$245,060.15		\$245,060.15
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY INFORMATION TECH</b>	Sum Amount	\$3,226.15	\$376.55	\$3,602.70
		Percentage	89.55%	10.45%	100.00%
<b>Administration and Finance Sum Amount</b>			<b>\$18,450,074.80</b>	<b>\$2,203,973.11</b>	<b>\$20,654,047.91</b>
<b>Administration and Finance Percentage</b>			<b>89.33%</b>	<b>10.67%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>DEAN, G D HINES ARCH &amp; DESIGN</b>	Sum Amount	\$15,787.25	\$7,114.16	\$22,901.41
		Percentage	68.94%	31.06%	100.00%
<b>Architecture Sum Amount</b>			<b>\$15,787.25</b>	<b>\$7,114.16</b>	<b>\$22,901.41</b>
<b>Architecture Percentage</b>			<b>68.94%</b>	<b>31.06%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum Amount	\$1,463.47	\$229.30	\$1,692.77
		Percentage	86.45%	13.55%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum Amount	\$3,339.21	\$495.41	\$3,834.62
		Percentage	87.08%	12.92%	100.00%

<b>Business Administration</b>	<b>BAUER CAREER SERVICES CTR</b>	Sum Amount	\$5,908.20	\$6,407.70	\$12,315.90
		Percentage	47.97%	52.03%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum Amount	\$5,928.71	\$10,181.26	\$16,109.97
		Percentage	36.80%	63.20%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum Amount	\$10,406.31	\$8,658.06	\$19,064.37
		Percentage	54.59%	45.41%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PRGS</b>	Sum Amount	\$28,064.75	\$15,174.41	\$43,239.16
		Percentage	64.91%	35.09%	100.00%
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum Amount	\$108,005.02	\$13,332.91	\$121,337.93
		Percentage	89.01%	10.99%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum Amount	\$3,275.54	\$729.62	\$4,005.16
		Percentage	81.78%	18.22%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum Amount	\$9,502.53		\$9,502.53
		Percentage	100.00%	0.00%	100.00%
	<b>FINANCE DEPARTMENT</b>	Sum Amount	\$9,406.72	\$824.83	\$10,231.55
		Percentage	91.94%	8.06%	100.00%
	<b>MANAGEMENT DEPARTMENT</b>	Sum Amount	\$34,542.99	\$714.77	\$35,257.76
		Percentage	97.97%	2.03%	100.00%
	<b>MARKETING DEPARTMENT</b>	Sum Amount	\$2,430.88		\$2,430.88
		Percentage	100.00%	0.00%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum Amount	\$5,601.83	\$4,166.22	\$9,768.05
		Percentage	57.35%	42.65%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum Amount	\$16,817.05	\$12,528.57	\$29,345.62
		Percentage	57.31%	42.69%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum Amount	\$1,085.70	\$1,230.93	\$2,316.63
		Percentage	46.87%	53.13%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum Amount	\$297.83	\$1,467.73	\$1,765.56
		Percentage	16.87%	83.13%	100.00%
<b>Business Administration Sum Amount</b>			<b>\$246,076.74</b>	<b>\$76,141.72</b>	<b>\$322,218.46</b>
<b>Business Administration Percentage</b>			<b>76.37%</b>	<b>23.63%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum Amount	\$25,519.16		\$25,519.16
		Percentage	100.00%	0.00%	100.00%
	<b>COMPLIANCE</b>	Sum Amount	\$205.41	\$219.88	\$425.29
		Percentage	48.30%	51.70%	100.00%
	<b>FOOTBALL</b>	Sum Amount	\$53,250.87	\$8,806.12	\$62,056.99
		Percentage	85.81%	14.19%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum Amount	\$488,192.35	\$4,301.57	\$492,493.92
		Percentage	99.13%	0.87%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum Amount	\$39,400.29	\$3,570.00	\$42,970.29

<b>Chancellor/President</b>	<b>MEN'S BASKETBALL</b>	Percentage	91.69%	8.31%	100.00%
	<b>MEN'S GOLF</b>	Sum Amount	\$2,541.47	\$55.40	\$2,596.87
		Percentage	97.87%	2.13%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum Amount	\$15,421.18	\$136.21	\$15,557.39
		Percentage	99.12%	0.88%	100.00%
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum Amount	\$1,175.28		\$1,175.28
		Percentage	100.00%	0.00%	100.00%
	<b>OFF OF PROTOCOL SPECIAL EVENTS</b>	Sum Amount	\$100,213.61	\$4,180.00	\$104,393.61
		Percentage	96.00%	4.00%	100.00%
	<b>PRESIDENT</b>	Sum Amount	\$1,710.73	\$484.05	\$2,194.78
		Percentage	77.95%	22.05%	100.00%
	<b>STAFF COUNCIL</b>	Sum Amount	\$336.57	\$76.02	\$412.59
		Percentage	81.57%	18.43%	100.00%
	<b>UH ENERGY</b>	Sum Amount	\$28,853.88	\$97.72	\$28,951.60
		Percentage	99.66%	0.34%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum Amount	\$10,942.02	\$975.00	\$11,917.02
		Percentage	91.82%	8.18%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum Amount	\$10,499.38	\$406.43	\$10,905.81
		Percentage	96.27%	3.73%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum Amount	\$4,397.47	\$385.00	\$4,782.47
		Percentage	91.95%	8.05%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum Amount	\$14,348.92	\$66.00	\$14,414.92
		Percentage	99.54%	0.46%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum Amount	\$2,929.59	\$916.67	\$3,846.26
		Percentage	76.17%	23.83%	100.00%
<b>Chancellor/President Sum Amount</b>			<b>\$799,938.18</b>	<b>\$24,676.07</b>	<b>\$824,614.25</b>
<b>Chancellor/President Percentage</b>			<b>97.01%</b>	<b>2.99%</b>	<b>100.00%</b>
<b>College of Medicine</b>	<b>BEHAVIORAL &amp; SOCIAL SCIENCES</b>	Sum Amount	\$90.00	\$84.70	\$174.70
		Percentage	51.52%	48.48%	100.00%
	<b>CLINICAL SCIENCES</b>	Sum Amount		\$436.63	\$436.63
		Percentage	0.00%	100.00%	100.00%
	<b>HEALTH SYST &amp; POPULATIONS SCI</b>	Sum Amount		\$179.52	\$179.52
		Percentage	0.00%	100.00%	100.00%
	<b>MEDICAL EDUCATION</b>	Sum Amount	\$3,675.00	\$434.22	\$4,109.22
		Percentage	89.43%	10.57%	100.00%
	<b>OFFICE OF THE DEAN</b>	Sum Amount	\$18,885.76	\$21,138.27	\$40,024.03
		Percentage	47.19%	52.81%	100.00%
	<b>STU AFF ADMISSIONS &amp; OUTREACH</b>	Sum Amount		-\$25.66	-\$25.66
		Percentage	0.00%	100.00%	100.00%

<b>College of Medicine Sum Amount</b>			<b>\$22,650.76</b>	<b>\$22,247.68</b>	<b>\$44,898.44</b>
<b>College of Medicine Percentage</b>			<b>50.45%</b>	<b>49.55%</b>	<b>100.00%</b>
<b>College of Nursing</b>	<b>DEANS OFFICE - COLLEG OF NURSI</b>	Sum Amount	\$235,331.40	\$1,680.19	\$237,011.59
		Percentage	99.29%	0.71%	100.00%
<b>College of Nursing Sum Amount</b>			<b>\$235,331.40</b>	<b>\$1,680.19</b>	<b>\$237,011.59</b>
<b>College of Nursing Percentage</b>			<b>99.29%</b>	<b>0.71%</b>	<b>100.00%</b>
<b>College of the Arts</b>	<b>ART</b>	Sum Amount	\$17,383.28	\$941.97	\$18,325.25
		Percentage	94.86%	5.14%	100.00%
	<b>BAND</b>	Sum Amount	\$32,160.48		\$32,160.48
		Percentage	100.00%	0.00%	100.00%
	<b>BLAFFER GALLERY</b>	Sum Amount	\$1,115.96	\$1,294.77	\$2,410.73
		Percentage	46.29%	53.71%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum Amount	\$1,339.63	\$91.88	\$1,431.51
		Percentage	93.58%	6.42%	100.00%
	<b>DEAN OFFIC THE COLLEGE OF ARTS</b>	Sum Amount	\$7,772.78	\$322.61	\$8,095.39
		Percentage	96.01%	3.99%	100.00%
	<b>MUSIC</b>	Sum Amount	\$67,622.14	\$3,457.05	\$71,079.19
		Percentage	95.14%	4.86%	100.00%
	<b>THEATER</b>	Sum Amount	\$4,434.62	\$270.82	\$4,705.44
		Percentage	94.24%	5.76%	100.00%
<b>College of the Arts Sum Amount</b>			<b>\$131,828.89</b>	<b>\$6,379.10</b>	<b>\$138,207.99</b>
<b>College of the Arts Percentage</b>			<b>95.38%</b>	<b>4.62%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum Amount	\$3,198.46	\$88.48	\$3,286.94
		Percentage	97.31%	2.69%	100.00%
	<b>CENTER FOR INFO TEGG IN ED.</b>	Sum Amount	\$1,823.25	\$10,744.65	\$12,567.90
		Percentage	14.51%	85.49%	100.00%
	<b>CHARTER SCHOOL</b>	Sum Amount	\$1,934.33	\$190.39	\$2,124.72
		Percentage	91.04%	8.96%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum Amount	\$468.70	\$900.76	\$1,369.46
		Percentage	34.23%	65.77%	100.00%
	<b>DEAN, EDUCATION</b>	Sum Amount	\$32,209.61	\$2,112.89	\$34,322.50
		Percentage	93.84%	6.16%	100.00%
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum Amount	\$7,930.18	\$1,687.50	\$9,617.68
		Percentage	82.45%	17.55%	100.00%
	<b>PSYCH, HLTH &amp; LEARNING SCIENCE</b>	Sum Amount	\$6,851.24	\$2,200.97	\$9,052.21
		Percentage	75.69%	24.31%	100.00%
<b>Education Sum Amount</b>			<b>\$54,415.77</b>	<b>\$17,925.64</b>	<b>\$72,341.41</b>
<b>Education Percentage</b>			<b>75.22%</b>	<b>24.78%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum Amount	\$701,115.10	\$274.62	\$701,389.72

<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Percentage	99.96%	0.04%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum Amount	\$165,847.66	\$5,510.87	\$171,358.53
		Percentage	96.78%	3.22%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum Amount	\$17,935.31	\$11,986.45	\$29,921.76
		Percentage	59.94%	40.06%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum Amount	\$71.27		\$71.27
		Percentage	100.00%	0.00%	100.00%
	<b>CTR FOR INNOVATIVE GROUTING</b>	Sum Amount	\$6.78		\$6.78
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum Amount	\$35,878.01	\$43,139.00	\$79,017.01
		Percentage	45.41%	54.59%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum Amount	\$175,857.54	\$26,906.68	\$202,764.22
		Percentage	86.73%	13.27%	100.00%
	<b>ENGr UNDERGRADUATE PROGRAMS</b>	Sum Amount	\$892.19	\$1,603.21	\$2,495.40
		Percentage	35.75%	64.25%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum Amount	\$10,808.40	\$17,949.89	\$28,758.29
		Percentage	37.58%	62.42%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum Amount	\$1,300.31		\$1,300.31
		Percentage	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum Amount	\$287,853.14	\$4,536.52	\$292,389.66
		Percentage	98.45%	1.55%	100.00%
	<b>NAT'L AIRBORNE LASER MAP</b>	Sum Amount	\$4,992.16		\$4,992.16
		Percentage	100.00%	0.00%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum Amount	\$327,793.24	\$6,093.11	\$333,886.35
		Percentage	98.18%	1.82%	100.00%
<b>Engineering Sum Amount</b>			<b>\$1,730,351.11</b>	<b>\$118,000.35</b>	<b>\$1,848,351.46</b>
<b>Engineering Percentage</b>			<b>93.62%</b>	<b>6.38%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS</b>	Sum Amount	\$448.99		\$448.99
		Percentage	100.00%	0.00%	100.00%
	<b>AMERICAN HUMANICS</b>	Sum Amount	\$3,000.00	\$11.60	\$3,011.60
		Percentage	99.61%	0.39%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum Amount	\$565.92		\$565.92
		Percentage	100.00%	0.00%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum Amount	\$7,607.54		\$7,607.54
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum Amount	\$7,960.04	\$1,223.55	\$9,183.59
		Percentage	86.68%	13.32%	100.00%
	<b>GCSW-INFORMATION TECHNOLOGY</b>	Sum Amount	\$553.30		\$553.30
		Percentage	100.00%	0.00%	100.00%



<b>Graduate College of Social Work</b>	<b>LATINA MATERNAL &amp; FAMILY HLTH</b>	Sum Amount	\$2,698.53	\$209.50	\$2,908.03
		Percentage	92.80%	7.20%	100.00%
	<b>MENTAL HEALTH - RITES</b>	Sum Amount	\$265.96		\$265.96
		Percentage	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum Amount</b>			<b>\$23,100.28</b>	<b>\$1,444.65</b>	<b>\$24,544.93</b>
<b>Graduate College of Social Work Percentage</b>			<b>94.11%</b>	<b>5.89%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum Amount	\$16,404.54	\$4,079.01	\$20,483.55
		Percentage	80.09%	19.91%	100.00%
	<b>OFFICE OF UNDERGRAD RESEARCH</b>	Sum Amount		\$260.50	\$260.50
		Percentage	0.00%	100.00%	100.00%
<b>Honors College Sum Amount</b>			<b>\$16,404.54</b>	<b>\$4,339.51</b>	<b>\$20,744.05</b>
<b>Honors College Percentage</b>			<b>79.08%</b>	<b>20.92%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN,HOTEL &amp; RESTAURANT MANAG</b>	Sum Amount	\$12,701.26	\$4,337.70	\$17,038.96
		Percentage	74.54%	25.46%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMEN</b>	Sum Amount	\$126,494.70	\$18,464.23	\$144,958.93
		Percentage	87.26%	12.74%	100.00%
<b>Hotel and Restaurant Management Sum Amount</b>			<b>\$139,195.96</b>	<b>\$22,801.93</b>	<b>\$161,997.89</b>
<b>Hotel and Restaurant Management Percentage</b>			<b>85.92%</b>	<b>14.08%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum Amount	\$1,468.44	\$3,828.82	\$5,297.26
		Percentage	27.72%	72.28%	100.00%
	<b>ASSOCIATE DEAN, LAW</b>	Sum Amount	\$11.07		\$11.07
		Percentage	100.00%	0.00%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum Amount	\$184.77	\$125.67	\$310.44
		Percentage	59.52%	40.48%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum Amount	\$3,147.54	\$2,304.94	\$5,452.48
		Percentage	57.73%	42.27%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum Amount		\$1,277.77	\$1,277.77
		Percentage	0.00%	100.00%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum Amount	\$42.35		\$42.35
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, LAW</b>	Sum Amount	\$32.96	\$318.24	\$351.20
		Percentage	9.38%	90.62%	100.00%
	<b>FACILITIES, LAW</b>	Sum Amount		\$3,300.00	\$3,300.00
		Percentage	0.00%	100.00%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum Amount	\$9,172.83	\$1,074.53	\$10,247.36
		Percentage	89.51%	10.49%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum Amount		\$96.72	\$96.72
		Percentage	0.00%	100.00%	100.00%
	<b>IHELG</b>	Sum Amount	\$72.77		\$72.77

<b>Law Center</b>	<b>IHELG</b>	Percentage	100.00%	0.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum Amount	\$15,091.96	\$3,257.80	\$18,349.76
		Percentage	82.25%	17.75%	100.00%
	<b>LAW LIBRARY</b>	Sum Amount	\$4,766.21	\$661.64	\$5,427.85
		Percentage	87.81%	12.19%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum Amount	\$16.42	\$152.16	\$168.58
		Percentage	9.74%	90.26%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum Amount		\$76.10	\$76.10
		Percentage	0.00%	100.00%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum Amount	\$1,320.00	\$3,966.26	\$5,286.26
		Percentage	24.97%	75.03%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum Amount	\$27.36	\$56.08	\$83.44
		Percentage	32.79%	67.21%	100.00%
<b>Law Center Sum Amount</b>			<b>\$35,354.68</b>	<b>\$20,496.73</b>	<b>\$55,851.41</b>
<b>Law Center Percentage</b>			<b>63.30%</b>	<b>36.70%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum Amount		\$157.25	\$157.25
		Percentage	0.00%	100.00%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum Amount	\$889.21	\$2,757.93	\$3,647.14
		Percentage	24.38%	75.62%	100.00%
	<b>ARTE PUBLICO</b>	Sum Amount	\$44,227.41	\$3,046.46	\$47,273.87
		Percentage	93.56%	6.44%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum Amount	\$1,525.74	\$682.56	\$2,208.30
		Percentage	69.09%	30.91%	100.00%
	<b>COMMUNICATION</b>	Sum Amount	\$3,340.60	\$3,977.54	\$7,318.14
		Percentage	45.65%	54.35%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum Amount	\$20,787.45	\$129.90	\$20,917.35
		Percentage	99.38%	0.62%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum Amount	\$1,512.34	\$704.42	\$2,216.76
		Percentage	68.22%	31.78%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum Amount	\$8,557.51	\$11,148.69	\$19,706.20
		Percentage	43.43%	56.57%	100.00%
	<b>ECONOMICS</b>	Sum Amount	\$9,633.51	\$3,223.42	\$12,856.93
		Percentage	74.93%	25.07%	100.00%
	<b>ENGLISH</b>	Sum Amount	\$7,244.19	\$1,188.96	\$8,433.15
		Percentage	85.90%	14.10%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum Amount	\$30,052.11	\$4,039.05	\$34,091.16
		Percentage	88.15%	11.85%	100.00%
	<b>HISPANIC STUDIES</b>	Sum Amount	\$858.55	\$38.64	\$897.19
		Percentage	95.69%	4.31%	100.00%

<b>Liberal Arts and Social Sciences</b>	<b>HISTORY</b>	Sum Amount	\$831.36		\$831.36
		Percentage	100.00%	0.00%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum Amount	\$9,167.63	\$11,257.82	\$20,425.45
		Percentage	44.88%	55.12%	100.00%
	<b>MILITARY SCIENCE</b>	Sum Amount	\$128.67		\$128.67
		Percentage	100.00%	0.00%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum Amount	\$345.81	\$2,521.76	\$2,867.57
		Percentage	12.06%	87.94%	100.00%
	<b>PHILOSOPHY</b>	Sum Amount	\$56.55	\$2,586.41	\$2,642.96
		Percentage	2.14%	97.86%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum Amount	\$608.89	\$35.99	\$644.88
		Percentage	94.42%	5.58%	100.00%
	<b>PSYCHOLOGY</b>	Sum Amount	\$242,393.92	\$762.45	\$243,156.37
		Percentage	99.69%	0.31%	100.00%
	<b>PUBLIC ADMINISTRATION PROGRAM</b>	Sum Amount	\$83.85		\$83.85
		Percentage	100.00%	0.00%	100.00%
	<b>SOCIOLOGY</b>	Sum Amount	\$59.99	\$127.10	\$187.09
		Percentage	32.06%	67.94%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum Amount	\$1,744.38	\$48.31	\$1,792.69
		Percentage	97.31%	2.69%	100.00%
<b>Liberal Arts and Social Sciences Sum Amount</b>			<b>\$384,049.67</b>	<b>\$48,434.66</b>	<b>\$432,484.33</b>
<b>Liberal Arts and Social Sciences Percentage</b>			<b>88.80%</b>	<b>11.20%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum Amount	\$3,767,863.03	\$12,506.92	\$3,780,369.95
		Percentage	99.67%	0.33%	100.00%
<b>Library Sum Amount</b>			<b>\$3,767,863.03</b>	<b>\$12,506.92</b>	<b>\$3,780,369.95</b>
<b>Library Percentage</b>			<b>99.67%</b>	<b>0.33%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>(INACTIVE) INST FR THOR &amp; ENG</b>	Sum Amount	\$799.00		\$799.00
		Percentage	100.00%	0.00%	100.00%
	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum Amount	\$143,132.38	\$2,348.94	\$145,481.32
		Percentage	98.39%	1.61%	100.00%
	<b>CHEMISTRY</b>	Sum Amount	\$480,778.58	\$11,361.19	\$492,139.77
		Percentage	97.69%	2.31%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum Amount	\$8,245.79	\$10,093.81	\$18,339.60
		Percentage	44.96%	55.04%	100.00%
	<b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b>	Sum Amount	\$43,788.46	\$521.02	\$44,309.48
		Percentage	98.82%	1.18%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum Amount	\$6,698.57	\$556.71	\$7,255.28
		Percentage	92.33%	7.67%	100.00%
	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Sum Amount	\$38,031.97	\$5,485.10	\$43,517.07

<b>Natural Science and Mathematics</b>	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Percentage	87.40%	12.60%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum Amount	\$43.73		\$43.73
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR CLIMATE/ATMO SCI</b>	Sum Amount	\$617.19		\$617.19
		Percentage	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum Amount	\$13,565.64	\$5,733.93	\$19,299.57
		Percentage	70.29%	29.71%	100.00%
	<b>PHYSICS</b>	Sum Amount	\$53,352.25	\$1,860.65	\$55,212.90
		Percentage	96.63%	3.37%	100.00%
<b>Natural Science and Mathematics Sum Amount</b>			<b>\$789,053.56</b>	<b>\$37,961.35</b>	<b>\$827,014.91</b>
<b>Natural Science and Mathematics Percentage</b>			<b>95.41%</b>	<b>4.59%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum Amount	\$41,281.59	\$5,320.82	\$46,602.41
		Percentage	88.58%	11.42%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum Amount	\$40,041.59	\$1,487.18	\$41,528.77
		Percentage	96.42%	3.58%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum Amount	\$411,293.19	\$1,499.05	\$412,792.24
		Percentage	99.64%	0.36%	100.00%
<b>Optometry Sum Amount</b>			<b>\$492,616.37</b>	<b>\$8,307.05</b>	<b>\$500,923.42</b>
<b>Optometry Percentage</b>			<b>98.34%</b>	<b>1.66%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum Amount	\$31,593.56	\$2,829.82	\$34,423.38
		Percentage	91.78%	8.22%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum Amount	\$1,158.83		\$1,158.83
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTE OF COMMUNITY HEALTH</b>	Sum Amount		\$1,002.26	\$1,002.26
		Percentage	0.00%	100.00%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum Amount	\$30,764.84	\$2,201.63	\$32,966.47
		Percentage	93.32%	6.68%	100.00%
	<b>PHARM PRAC &amp; TRANS RESEARCH</b>	Sum Amount	\$22,173.88	\$3,056.37	\$25,230.25
		Percentage	87.89%	12.11%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum Amount	\$198,405.06	\$9,238.71	\$207,643.77
		Percentage	95.55%	4.45%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum Amount	\$1,158.85	\$699.04	\$1,857.89
		Percentage	62.37%	37.63%	100.00%
<b>Pharmacy Sum Amount</b>			<b>\$285,255.02</b>	<b>\$19,027.83</b>	<b>\$304,282.85</b>
<b>Pharmacy Percentage</b>			<b>93.75%</b>	<b>6.25%</b>	<b>100.00%</b>
<b>Research</b>	<b>AMI: ADV MANUFACTURING INSTITU</b>	Sum Amount	\$4,278.28		\$4,278.28
		Percentage	100.00%	0.00%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum Amount	\$9,903.68	\$289.89	\$10,193.57
		Percentage	97.16%	2.84%	100.00%

<b>Research</b>	<b>BUSINESS OPERATIONS</b>	Sum Amount		\$2,946.34	\$2,946.34
		Percentage	0.00%	100.00%	100.00%
	<b>CENTER FOR INNOVA/PARTNERSHIPS</b>	Sum Amount	\$1,250.00	\$742.70	\$1,992.70
		Percentage	62.73%	37.27%	100.00%
	<b>DATA ASSESSMENT &amp; IT DOR</b>	Sum Amount		\$3,873.97	\$3,873.97
		Percentage	0.00%	100.00%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum Amount	\$1,283.00	\$7,387.92	\$8,670.92
		Percentage	14.80%	85.20%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b>	Sum Amount	\$7,830.83		\$7,830.83
		Percentage	100.00%	0.00%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum Amount	\$235.65	\$9,747.94	\$9,983.59
		Percentage	2.36%	97.64%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum Amount	\$3,509.94	\$51.49	\$3,561.43
		Percentage	98.55%	1.45%	100.00%
	<b>HPE - DATA SCIENCE CENTER</b>	Sum Amount	\$1,073.60		\$1,073.60
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF INTELL PROPERTY MGMT</b>	Sum Amount	\$146,268.52	\$736.94	\$147,005.46
		Percentage	99.50%	0.50%	100.00%
	<b>RESEARCH</b>	Sum Amount	\$12,269.93		\$12,269.93
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH ADMINISTRATION</b>	Sum Amount	\$27,299.61		\$27,299.61
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH INTEGRITY &amp; OVERSIGHT</b>	Sum Amount	\$1,270.20	\$61.38	\$1,331.58
		Percentage	95.39%	4.61%	100.00%
	<b>TIMES</b>	Sum Amount	\$19,816.37	\$2,527.20	\$22,343.57
		Percentage	88.69%	11.31%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum Amount	\$23,179.81	\$4,080.49	\$27,260.30
		Percentage	85.03%	14.97%	100.00%
	<b>VP FOR RESEARCH CENTRAL OFFICE</b>	Sum Amount	\$6,417.15	\$2,298.12	\$8,715.27
		Percentage	73.63%	26.37%	100.00%
<b>Research Sum Amount</b>			<b>\$265,886.57</b>	<b>\$34,744.38</b>	<b>\$300,630.95</b>
<b>Research Percentage</b>			<b>88.44%</b>	<b>11.56%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum Amount	\$7,721.06	\$25,017.38	\$32,738.44
		Percentage	23.58%	76.42%	100.00%
	<b>CAMPUS RECREATION</b>	Sum Amount	\$56,524.05	\$635.10	\$57,159.15
		Percentage	98.89%	1.11%	100.00%
	<b>CAMPUS SOLUTIONS SVC</b>	Sum Amount	\$518.46	\$183.15	\$701.61
		Percentage	73.90%	26.10%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum Amount	\$246.47	\$261.38	\$507.85

<b>Student Affairs</b>	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Percentage	48.53%	51.47%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum Amount	\$18,585.43		\$18,585.43
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILI</b>	Sum Amount	\$8,792.00	\$35.85	\$8,827.85
		Percentage	99.59%	0.41%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum Amount	\$7,286.64	\$1,442.12	\$8,728.76
		Percentage	83.48%	16.52%	100.00%
	<b>CNTR FOR DIVERSITY &amp; INCLUSION</b>	Sum Amount	\$183.40	\$112.48	\$295.88
		Percentage	61.98%	38.02%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum Amount	\$1,705.53		\$1,705.53
		Percentage	100.00%	0.00%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum Amount	\$1,685.17	\$450.37	\$2,135.54
		Percentage	78.91%	21.09%	100.00%
	<b>CTR FRATERNITY &amp; SORORITY LIFE</b>	Sum Amount	\$211.18		\$211.18
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum Amount	\$425.13	\$2,484.86	\$2,909.99
		Percentage	14.61%	85.39%	100.00%
	<b>INTEGRATED ENROLLMENT SERVICES</b>	Sum Amount	\$8,943.14	\$39,615.42	\$48,558.56
		Percentage	18.42%	81.58%	100.00%
	<b>INTL STUDENT &amp; SCHOLAR SERVIC</b>	Sum Amount	\$926.81	\$4,694.33	\$5,621.14
		Percentage	16.49%	83.51%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum Amount	\$15.99	\$147.99	\$163.98
		Percentage	9.75%	90.25%	100.00%
	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum Amount	\$3,282.80	\$405.17	\$3,687.97
		Percentage	89.01%	10.99%	100.00%
	<b>RELIGION CENTER</b>	Sum Amount	\$238.73		\$238.73
		Percentage	100.00%	0.00%	100.00%
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum Amount	\$4,006.19	\$7,789.09	\$11,795.28
		Percentage	33.96%	66.04%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum Amount	\$802.90		\$802.90
		Percentage	100.00%	0.00%	100.00%
	<b>STU HOUSING - RESIDE LIFE</b>	Sum Amount	\$40,079.47	\$8,553.23	\$48,632.70
		Percentage	82.41%	17.59%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum Amount	\$22,647.51	\$118.14	\$22,765.65
		Percentage	99.48%	0.52%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SRVC</b>	Sum Amount	\$807.13	\$1,565.18	\$2,372.31
		Percentage	34.02%	65.98%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum Amount	\$189.60		\$189.60
		Percentage	100.00%	0.00%	100.00%

<b>Student Affairs</b>	<b>STUDENT CENTER</b>	Sum Amount	\$49,758.29	\$4,148.88	\$53,907.17
		Percentage	92.30%	7.70%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum Amount	\$66,632.32	\$1,186.01	\$67,818.33
		Percentage	98.25%	1.75%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum Amount	\$2,291.80	\$2,601.66	\$4,893.46
		Percentage	46.83%	53.17%	100.00%
	<b>URBAN EXPERIENCE</b>	Sum Amount	\$195.76		\$195.76
		Percentage	100.00%	0.00%	100.00%
	<b>VETERAN SERVICES</b>	Sum Amount	\$874.41	\$1,591.12	\$2,465.53
		Percentage	35.47%	64.53%	100.00%
	<b>WELLNESS CENTER</b>	Sum Amount	\$16,036.97	\$37.02	\$16,073.99
		Percentage	99.77%	0.23%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum Amount	\$168.68	\$178.95	\$347.63
		Percentage	48.52%	51.48%	100.00%
<b>Student Affairs Sum Amount</b>			<b>\$321,783.02</b>	<b>\$103,254.88</b>	<b>\$425,037.90</b>
<b>Student Affairs Percentage</b>			<b>75.71%</b>	<b>24.29%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CONSTRUCTION MANAGEMENT</b>	Sum Amount	\$45,114.85	\$404.24	\$45,519.09
		Percentage	99.11%	0.89%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum Amount	\$22,778.00	\$17,197.76	\$39,975.76
		Percentage	56.98%	43.02%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum Amount	\$2,971.71	\$1,794.28	\$4,765.99
		Percentage	62.35%	37.65%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum Amount	\$446.60	\$5,057.32	\$5,503.92
		Percentage	8.11%	91.89%	100.00%
	<b>I LT</b>	Sum Amount	-\$1,163.46	\$2,852.70	\$1,689.24
		Percentage	-68.87%	168.87%	100.00%
<b>Technology Sum Amount</b>			<b>\$70,147.70</b>	<b>\$27,306.30</b>	<b>\$97,454.00</b>
<b>Technology Percentage</b>			<b>71.98%</b>	<b>28.02%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING</b>	Sum Amount	\$49,617.08	\$24,950.00	\$74,567.08
		Percentage	66.54%	33.46%	100.00%
	<b>MEDIA RELATIONS</b>	Sum Amount	\$500.00		\$500.00
		Percentage	100.00%	0.00%	100.00%
	<b>VC/VP UNIV MKTG, COM &amp; MED REL</b>	Sum Amount	\$9,527.75	\$509.43	\$10,037.18
		Percentage	94.92%	5.08%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum Amount</b>			<b>\$59,644.83</b>	<b>\$25,459.43</b>	<b>\$85,104.26</b>
<b>Univ Marketing, Comm &amp; Media Rel Percentage</b>			<b>70.08%</b>	<b>29.92%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum Amount	\$1,432.30		\$1,432.30
		Percentage	100.00%	0.00%	100.00%
	<b>ANNUAL GIVING</b>	Sum Amount	\$35,027.84		\$35,027.84

<b>University Advancement</b>	<b>ANNUAL GIVING</b>	Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum Amount	\$6,254.46	\$1,592.23	\$7,846.69
		Percentage	79.71%	20.29%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum Amount	\$6,739.07	\$82.04	\$6,821.11
		Percentage	98.80%	1.20%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIO</b>	Sum Amount		\$230.00	\$230.00
		Percentage	0.00%	100.00%	100.00%
	<b>DEVELOPMENT</b>	Sum Amount	\$15,898.92	\$590.76	\$16,489.68
		Percentage	96.42%	3.58%	100.00%
	<b>DONOR &amp; ALUMNI SERVICES</b>	Sum Amount	\$188.63	\$343.31	\$531.94
		Percentage	35.46%	64.54%	100.00%
	<b>GIFT MANAGEMENT</b>	Sum Amount	\$282.39		\$282.39
		Percentage	100.00%	0.00%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum Amount	\$60.67	\$289.80	\$350.47
		Percentage	17.31%	82.69%	100.00%
	<b>INFORMATION SYSTEM &amp; REPORTING</b>	Sum Amount	\$73.90	\$181.43	\$255.33
		Percentage	28.94%	71.06%	100.00%
	<b>PLANNED GIVING</b>	Sum Amount	\$32,463.27		\$32,463.27
		Percentage	100.00%	0.00%	100.00%
	<b>PRINCIPAL GIFTS</b>	Sum Amount	\$189.58	\$463.91	\$653.49
		Percentage	29.01%	70.99%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum Amount	\$138.48	\$251.97	\$390.45
		Percentage	35.47%	64.53%	100.00%
<b>University Advancement Sum Amount</b>			<b>\$98,749.51</b>	<b>\$4,025.45</b>	<b>\$102,774.96</b>
<b>University Advancement Percentage</b>			<b>96.08%</b>	<b>3.92%</b>	<b>100.00%</b>
<b>#N/A</b>	<b>#N/A</b>	Sum Amount	-\$1.28		-\$1.28
		Percentage	100.00%	0.00%	100.00%
<b>#N/A Sum Amount</b>			<b>-\$1.28</b>		<b>-\$1.28</b>
<b>#N/A Percentage</b>			<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Total Sum Amount</b>			<b>\$28,519,530.06</b>	<b>\$2,914,124.27</b>	<b>\$31,433,654.33</b>
<b>Total Percentage</b>			<b>90.73%</b>	<b>9.27%</b>	<b>100.00%</b>