

August FY 2020 Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$555.81	\$3,452.80	\$4,008.61
		percentage	13.87%	86.13%	100.00%
	EDUCATION INNOVATION & TECH	Sum of Amount	\$126.74		\$126.74
		percentage	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$3,846.27		\$3,846.27
		percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$273.72		\$273.72
		percentage	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$89.00		\$89.00
		percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$65.46		\$65.46
		percentage	100.00%	0.00%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$7,951.69	\$16,431.25	\$24,382.94
		percentage	32.61%	67.39%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	\$1,271.43		\$1,271.43
		percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$3.07		\$3.07
		percentage	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$3.59		\$3.59
		percentage	100.00%	0.00%	100.00%
	OFFICE OF LEARNING ABROAD	Sum of Amount	\$457.84	\$431.52	\$889.36
		percentage	51.48%	48.52%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$35,893.71	\$1,911.99	\$37,805.70
		percentage	94.94%	5.06%	100.00%
	UH GLOBAL	Sum of Amount	\$108.83		\$108.83
		percentage	100.00%	0.00%	100.00%
	UH KATY	Sum of Amount	\$528.60		\$528.60
		percentage	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$11,230.37	\$33,620.64	\$44,851.01
		percentage	25.04%	74.96%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$121.70		\$121.70
		percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$218.05		\$218.05
		percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$0.00		\$0.00
		percentage	#DIV/0!	#DIV/0!	#DIV/0!

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Academic Affairs	WRITING CENTER	Sum of Amount	\$152.20		\$152.20
		percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$62,898.08	\$55,848.20	\$118,746.28
Academic Affairs percentage			52.97%	47.03%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$42,147.42	\$3,803.20	\$45,950.62
		percentage	91.72%	8.28%	100.00%
	ASSOC VP FOR ADMINISTRATION	Sum of Amount	\$51.96		\$51.96
		percentage	100.00%	0.00%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$0.00	\$239.56	\$239.56
		percentage	0.00%	100.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$206.87	\$1,910.40	\$2,117.27
		percentage	9.77%	90.23%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$7,994.76		\$7,994.76
		percentage	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$2,112.52		\$2,112.52
		percentage	100.00%	0.00%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$12,392.65	\$458.93	\$12,851.58
		percentage	96.43%	3.57%	100.00%
	COUGAR CARD	Sum of Amount	\$36,256.31		\$36,256.31
		percentage	100.00%	0.00%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$5,850.78	\$920.00	\$6,770.78
		percentage	86.41%	13.59%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$723,967.33	\$2,315.21	\$726,282.54
		percentage	99.68%	0.32%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$386.06		\$386.06
		percentage	100.00%	0.00%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount	\$142.50		\$142.50
		percentage	100.00%	0.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$6,110.17	\$14,417.62	\$20,527.79
		percentage	29.77%	70.23%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$5,710.76	\$3,470.00	\$9,180.76
		percentage	62.20%	37.80%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$6,744,851.56	\$643,532.63	\$7,388,384.19
		percentage	91.29%	8.71%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$114.66	\$0.00	\$114.66
		percentage	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$8,917.95		\$8,917.95
		percentage	100.00%	0.00%	100.00%
	HOUSTON PUBLIC MEDIA	Sum of Amount	\$230,297.50		\$230,297.50
		percentage	100.00%	0.00%	100.00%

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Administration and Finance	HUB PROGRAMS	Sum of Amount	\$2,200.00		\$2,200.00
		percentage	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$10,556.27	\$13,223.10	\$23,779.37
		percentage	44.39%	55.61%	100.00%
	INST - BUDGET	Sum of Amount	\$24,997.50		\$24,997.50
		percentage	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$3,861.00		\$3,861.00
		percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL - REAL ESTATE	Sum of Amount	\$28,571.25		\$28,571.25
		percentage	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	\$13,935.86	\$6,780.59	\$20,716.45
		percentage	67.27%	32.73%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$48,584.65		\$48,584.65
		percentage	100.00%	0.00%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$4,816.29	\$2,360.00	\$7,176.29
		percentage	67.11%	32.89%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$6,926.08		\$6,926.08
		percentage	100.00%	0.00%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$455,140.94		\$455,140.94
		percentage	100.00%	0.00%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$4,109.64	\$2,458.66	\$6,568.30
		percentage	62.57%	37.43%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$107,978.66		\$107,978.66
		percentage	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$5,923.23		\$5,923.23
		percentage	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$92,175.38	\$829,243.61	\$921,418.99
		percentage	10.00%	90.00%	100.00%
	PLANNING	Sum of Amount	\$459.98		\$459.98
		percentage	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	\$19,555.95	\$1,961.50	\$21,517.45
		percentage	90.88%	9.12%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	\$14,292.87		\$14,292.87
		percentage	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$14,148.87	\$1,259.40	\$15,408.27
		percentage	91.83%	8.17%	100.00%
	PUBLIC ART	Sum of Amount	\$4,634.07	\$670.13	\$5,304.20
		percentage	87.37%	12.63%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	\$37.55		\$37.55
		percentage	100.00%	0.00%	100.00%

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Administration and Finance	RISK MANAGEMENT	Sum of Amount	\$133.87		\$133.87
		percentage	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$65,545.74	\$165,264.87	\$230,810.61
		percentage	28.40%	71.60%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$26,949.81	\$566.23	\$27,516.04
		percentage	97.94%	2.06%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$48,975.83	\$84,566.31	\$133,542.14
		percentage	36.67%	63.33%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$17,973.65	\$6,780.44	\$24,754.09
		percentage	72.61%	27.39%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$195.08		\$195.08
		percentage	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount		\$0.00	\$0.00
		percentage	#DIV/0!	#DIV/0!	#DIV/0!
	UIT SECURITY	Sum of Amount	\$9,860.35		\$9,860.35
		percentage	100.00%	0.00%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$147,307.31		\$147,307.31
		percentage	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$1,821.65		\$1,821.65
		percentage	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			\$9,009,181.09	\$1,786,202.39	\$10,795,383.48
Administration and Finance percentage			83.45%	16.55%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$32,957.16	\$5,046.52	\$38,003.68
		percentage	86.72%	13.28%	100.00%
Architecture Sum of Amount			\$32,957.16	\$5,046.52	\$38,003.68
Architecture percentage			86.72%	13.28%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$5,950.32	\$2,773.61	\$8,723.93
		percentage	68.21%	31.79%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$1,425.15		\$1,425.15
		percentage	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$22,836.52		\$22,836.52
		percentage	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$3,889.52	\$3,890.63	\$7,780.15
		percentage	49.99%	50.01%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$23,110.68		\$23,110.68
		percentage	100.00%	0.00%	100.00%
	BAUER GRADUATEPROFESSIONALPRGS	Sum of Amount	\$113,278.43	\$1,975.00	\$115,253.43
		percentage	98.29%	1.71%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	\$623.39		\$623.39
		percentage	100.00%	0.00%	100.00%

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Business Administration	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$12,104.33	\$570,867.04	\$582,971.37
		percentage	2.08%	97.92%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$1,071.48	\$149.94	\$1,221.42
		percentage	87.72%	12.28%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$6,100.90	\$74.40	\$6,175.30
		percentage	98.80%	1.20%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$8,552.38		\$8,552.38
		percentage	100.00%	0.00%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$6,933.60	\$64.60	\$6,998.20
		percentage	99.08%	0.92%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$5,109.40	\$257.52	\$5,366.92
		percentage	95.20%	4.80%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$100.00	\$806.85	\$906.85
		percentage	11.03%	88.97%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$50,874.13	\$44,439.79	\$95,313.92
		percentage	53.38%	46.62%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$2,077.10	\$4,136.76	\$6,213.86
		percentage	33.43%	66.57%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$2,670.95	\$1.89	\$2,672.84
		percentage	99.93%	0.07%	100.00%
Business Administration Sum of Amount			\$266,708.28	\$629,438.03	\$896,146.31
Business Administration percentage			29.76%	70.24%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$13,130.11	\$0.00	\$13,130.11
		percentage	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Amount	\$189.08		\$189.08
		percentage	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	\$133,588.65	\$18,123.50	\$151,712.15
		percentage	88.05%	11.95%	100.00%
	INST INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$28,605.00		\$28,605.00
		percentage	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$989,780.41	\$3,378.15	\$993,158.56
		percentage	99.66%	0.34%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$35,431.04	\$5,367.50	\$40,798.54
		percentage	86.84%	13.16%	100.00%
	MEN'S GOLF	Sum of Amount	\$1,027.19		\$1,027.19
		percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$52,298.89		\$52,298.89
		percentage	100.00%	0.00%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$1,222.61		\$1,222.61
		percentage	100.00%	0.00%	100.00%

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Chancellor/President	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$190.82		\$190.82
		percentage	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	\$15,209.93		\$15,209.93
		percentage	100.00%	0.00%	100.00%
	STAFF COUNCIL	Sum of Amount	\$681.90		\$681.90
		percentage	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	\$14,812.56		\$14,812.56
		percentage	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$20,101.54	\$975.00	\$21,076.54
		percentage	95.37%	4.63%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$2,613.06		\$2,613.06
		percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$2,551.00	\$189.00	\$2,740.00
		percentage	93.10%	6.90%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$23,699.25		\$23,699.25
		percentage	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$5,942.60		\$5,942.60
		percentage	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$342.75		\$342.75
		percentage	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$2,442.86		\$2,442.86
		percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$1,343,861.25	\$28,033.15	\$1,371,894.40
Chancellor/President percentage			97.96%	2.04%	100.00%
College of Medicine	COMMUNITY HEALTH	Sum of Amount	\$227,500.00	\$1,724.44	\$229,224.44
		percentage	99.25%	0.75%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$2,932.60	\$5,465.93	\$8,398.53
		percentage	34.92%	65.08%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$10,936.61		\$10,936.61
		percentage	100.00%	0.00%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$1,058.66		\$1,058.66
		percentage	100.00%	0.00%	100.00%
College of Medicine Sum of Amount			\$242,427.87	\$7,190.37	\$249,618.24
College of Medicine percentage			97.12%	2.88%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$2,905.08	\$11,802.73	\$14,707.81
		percentage	19.75%	80.25%	100.00%
College of Nursing Sum of Amount			\$2,905.08	\$11,802.73	\$14,707.81
College of Nursing percentage			19.75%	80.25%	100.00%
College of the Arts	ART	Sum of Amount	\$3,726.13		\$3,726.13
		percentage	100.00%	0.00%	100.00%

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College of the Arts	BAND	Sum of Amount	\$237.88		\$237.88
		percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$1,582.29		\$1,582.29
		percentage	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$516.91		\$516.91
		percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$24,430.09		\$24,430.09
		percentage	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	\$43,875.01		\$43,875.01
		percentage	100.00%	0.00%	100.00%
	THEATER	Sum of Amount	\$4,586.64		\$4,586.64
		percentage	100.00%	0.00%	100.00%
College of the Arts Sum of Amount			\$78,954.95		\$78,954.95
College of the Arts percentage			100.00%	0.00%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$92.77		\$92.77
		percentage	100.00%	0.00%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$8,437.73	\$50,000.00	\$58,437.73
		percentage	14.44%	85.56%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$18,022.39	\$2,098.83	\$20,121.22
		percentage	89.57%	10.43%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$5,925.77	\$266.83	\$6,192.60
		percentage	95.69%	4.31%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$12,156.16	\$78,839.26	\$90,995.42
		percentage	13.36%	86.64%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$5,164.28	\$3,299.38	\$8,463.66
		percentage	61.02%	38.98%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$18,572.62	\$251.88	\$18,824.50
		percentage	98.66%	1.34%	100.00%
Education Sum of Amount			\$68,371.72	\$134,756.18	\$203,127.90
Education percentage			33.66%	66.34%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$220,805.86	\$16,492.00	\$237,297.86
		percentage	93.05%	6.95%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$200,145.34		\$200,145.34
		percentage	100.00%	0.00%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$22,340.02	\$33,886.00	\$56,226.02
		percentage	39.73%	60.27%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$481.08		\$481.08
		percentage	100.00%	0.00%	100.00%
	CTR. NEURO-ENG & COGNITIVE SCI	Sum of Amount	\$22.91		\$22.91
		percentage	100.00%	0.00%	100.00%

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Engineering	DEAN, ENGINEERING	Sum of Amount	\$13,431.65		\$13,431.65
		percentage	100.00%	0.00%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$20,298.50	\$881.71	\$21,180.21
		percentage	95.84%	4.16%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$5,433.25		\$5,433.25
		percentage	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$86.98	\$11,701.98	\$11,788.96
		percentage	0.74%	99.26%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$4,450.02		\$4,450.02
		percentage	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$20,579.70		\$20,579.70
		percentage	100.00%	0.00%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$136.67		\$136.67
		percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$97,285.36	\$12,290.20	\$109,575.56
		percentage	88.78%	11.22%	100.00%
Engineering Sum of Amount			\$605,497.34	\$75,251.89	\$680,749.23
Engineering percentage			88.95%	11.05%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	\$984.00		\$984.00
		percentage	100.00%	0.00%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	\$35.00		\$35.00
		percentage	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	\$27,231.06		\$27,231.06
		percentage	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$80,679.71		\$80,679.71
		percentage	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$2,412.47		\$2,412.47
		percentage	100.00%	0.00%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$494.61		\$494.61
		percentage	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$1,473.48		\$1,473.48
		percentage	100.00%	0.00%	100.00%
	MENTAL HEALTH - RITES	Sum of Amount	\$7,000.00		\$7,000.00
		percentage	100.00%	0.00%	100.00%
	PHD PROGRAM	Sum of Amount	\$119.95		\$119.95
		percentage	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			\$120,430.28		\$120,430.28
Graduate College of Social Work percentage			100.00%	0.00%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$24,916.45	\$7,413.07	\$32,329.52
		percentage	77.07%	22.93%	100.00%

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Honors College Sum of Amount			\$24,916.45	\$7,413.07	\$32,329.52
Honors College percentage			77.07%	22.93%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$189.76		\$189.76
		percentage	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$157,879.07	\$4,457.11	\$162,336.18
		percentage	97.25%	2.75%	100.00%
Hotel and Restaurant Management Sum of Amount			\$158,068.83	\$4,457.11	\$162,525.94
Hotel and Restaurant Management percentage			97.26%	2.74%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$289.78	\$2,947.20	\$3,236.98
		percentage	8.95%	91.05%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$6,756.22		\$6,756.22
		percentage	100.00%	0.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$45,575.06		\$45,575.06
		percentage	100.00%	0.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$3,767.90		\$3,767.90
		percentage	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	\$10,300.00		\$10,300.00
		percentage	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$4,383.44		\$4,383.44
		percentage	100.00%	0.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$574.49		\$574.49
		percentage	100.00%	0.00%	100.00%
	IHELG	Sum of Amount	\$100.89		\$100.89
		percentage	100.00%	0.00%	100.00%
	LAW	Sum of Amount	\$180.00		\$180.00
		percentage	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$4,015.06		\$4,015.06
		percentage	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	\$193,318.37		\$193,318.37
		percentage	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$2,557.03		\$2,557.03
		percentage	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$590.00		\$590.00
		percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$25,697.00		\$25,697.00
		percentage	100.00%	0.00%	100.00%
Law Center Sum of Amount			\$298,105.24	\$2,947.20	\$301,052.44
Law Center percentage			99.02%	0.98%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	\$3.69		\$3.69
		percentage	100.00%	0.00%	100.00%

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Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$181.77		\$181.77
		percentage	100.00%	0.00%	100.00%
	ARTE PUBLICO	Sum of Amount	\$18,713.59		\$18,713.59
		percentage	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$493.90	\$1,800.00	\$2,293.90
		percentage	21.53%	78.47%	100.00%
	COMMUNICATION	Sum of Amount	\$3,224.52	\$214.72	\$3,439.24
		percentage	93.76%	6.24%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$2,678.10		\$2,678.10
		percentage	100.00%	0.00%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$40.91		\$40.91
		percentage	100.00%	0.00%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Sum of Amount	\$2,556.34	\$5,466.38	\$8,022.72
		percentage	31.86%	68.14%	100.00%
	ECONOMICS	Sum of Amount	\$960.31		\$960.31
		percentage	100.00%	0.00%	100.00%
	ENGLISH	Sum of Amount	\$5,338.72	\$4,675.00	\$10,013.72
		percentage	53.31%	46.69%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$7,945.53		\$7,945.53
		percentage	100.00%	0.00%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$277.84	\$535.79	\$813.63
		percentage	34.15%	65.85%	100.00%
	HISTORY	Sum of Amount	\$2,200.00	\$105.98	\$2,305.98
		percentage	95.40%	4.60%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$1,797.42	\$262.96	\$2,060.38
		percentage	87.24%	12.76%	100.00%
	MILITARY SCIENCE	Sum of Amount	\$22,759.67		\$22,759.67
		percentage	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$7,001.76		\$7,001.76
		percentage	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$400.00	\$1,300.66	\$1,700.66
		percentage	23.52%	76.48%	100.00%
	PSYCHOLOGY	Sum of Amount	\$3,900.82	\$155.83	\$4,056.65
		percentage	96.16%	3.84%	100.00%
	SOCIOLOGY	Sum of Amount	\$1,809.21	\$811.52	\$2,620.73
		percentage	69.03%	30.97%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$5,303.06		\$5,303.06
		percentage	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$87,587.16	\$15,328.84	\$102,916.00
Liberal Arts and Social Sciences percentage			85.11%	14.89%	100.00%

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Library	CIRCULATION	Sum of Amount	\$56.76		\$56.76
		percentage	100.00%	0.00%	100.00%
	UNIVERSITY LIBRARIES	Sum of Amount	\$3,263,122.60	\$1,791.34	\$3,264,913.94
		percentage	99.95%	0.05%	100.00%
Library Sum of Amount			\$3,263,179.36	\$1,791.34	\$3,264,970.70
Library percentage			99.95%	0.05%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$69,377.04	\$3,118.87	\$72,495.91
		percentage	95.70%	4.30%	100.00%
	CHEMISTRY	Sum of Amount	\$230,567.97	\$7,902.55	\$238,470.52
		percentage	96.69%	3.31%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$57,107.84		\$57,107.84
		percentage	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$56,793.76	\$3,074.46	\$59,868.22
		percentage	94.86%	5.14%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$5,967.98	\$4,626.00	\$10,593.98
		percentage	56.33%	43.67%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$195,301.50		\$195,301.50
		percentage	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$2,297.14		\$2,297.14
		percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$14,493.91		\$14,493.91
		percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$23,413.02		\$23,413.02
		percentage	100.00%	0.00%	100.00%
	PHYSICS	Sum of Amount	\$22,895.49		\$22,895.49
		percentage	100.00%	0.00%	100.00%
Natural Science and Mathematics Sum of Amount			\$678,215.65	\$18,721.88	\$696,937.53
Natural Science and Mathematics percentage			97.31%	2.69%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$33,067.27	\$8,357.35	\$41,424.62
		percentage	79.83%	20.17%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$35,817.18	\$320.00	\$36,137.18
		percentage	99.11%	0.89%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$124,983.12	\$4,576.94	\$129,560.06
		percentage	96.47%	3.53%	100.00%
Optometry Sum of Amount			\$193,867.57	\$13,254.29	\$207,121.86
Optometry percentage			93.60%	6.40%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$15,378.12		\$15,378.12
		percentage	100.00%	0.00%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$89,550.00		\$89,550.00
		percentage	100.00%	0.00%	100.00%

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Pharmacy	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$113,788.52	\$2,000.00	\$115,788.52
		percentage	98.27%	1.73%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$17,603.90	\$2,575.04	\$20,178.94
		percentage	87.24%	12.76%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$248,958.42	\$182.12	\$249,140.54
		percentage	99.93%	0.07%	100.00%
	PREMIER CENTER	Sum of Amount	\$622.36		\$622.36
		percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$79.94	\$2,171.54	\$2,251.48
		percentage	3.55%	96.45%	100.00%
Pharmacy Sum of Amount			\$485,981.26	\$6,928.70	\$492,909.96
Pharmacy percentage			98.59%	1.41%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$22,292.01		\$22,292.01
		percentage	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$74,774.03	\$4,754.83	\$79,528.86
		percentage	94.02%	5.98%	100.00%
	CENTER FOR INNOVA/PARTNERSHIPS	Sum of Amount	\$2,359.44		\$2,359.44
		percentage	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$1,646.81		\$1,646.81
		percentage	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$7,504.94	\$1,875.00	\$9,379.94
		percentage	80.01%	19.99%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$4,000.00		\$4,000.00
		percentage	100.00%	0.00%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$5,178.17	\$5,745.65	\$10,923.82
		percentage	47.40%	52.60%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$44,134.72	\$9,375.00	\$53,509.72
		percentage	82.48%	17.52%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$4,813.08		\$4,813.08
		percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$2,979.59		\$2,979.59
		percentage	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	\$15,756.28		\$15,756.28
		percentage	100.00%	0.00%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$31,554.20		\$31,554.20
		percentage	100.00%	0.00%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$6,870.26		\$6,870.26
		percentage	100.00%	0.00%	100.00%
Research Sum of Amount			\$223,863.53	\$21,750.48	\$245,614.01
Research percentage			91.14%	8.86%	100.00%

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Student Affairs	ADMISSIONS	Sum of Amount	\$8,063.06	\$15,428.13	\$23,491.19
		percentage	34.32%	65.68%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$6,550.69		\$6,550.69
		percentage	100.00%	0.00%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$714.30	\$399.84	\$1,114.14
		percentage	64.11%	35.89%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$1,822.69	\$4,892.39	\$6,715.08
		percentage	27.14%	72.86%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$3,342.35		\$3,342.35
		percentage	100.00%	0.00%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$3,864.65	\$194.85	\$4,059.50
		percentage	95.20%	4.80%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$2,151.35		\$2,151.35
		percentage	100.00%	0.00%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$1,798.22		\$1,798.22
		percentage	100.00%	0.00%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$15.98		\$15.98
		percentage	100.00%	0.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$1,379.67		\$1,379.67
		percentage	100.00%	0.00%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$245.66	\$1,754.75	\$2,000.41
		percentage	12.28%	87.72%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$25,980.43		\$25,980.43
		percentage	100.00%	0.00%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$2,560.00	\$4,048.82	\$6,608.82
		percentage	38.74%	61.26%	100.00%
	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$6,630.93		\$6,630.93
		percentage	100.00%	0.00%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	\$262.00		\$262.00
		percentage	100.00%	0.00%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$3,182.48		\$3,182.48
		percentage	100.00%	0.00%	100.00%
	RELIGION CENTER	Sum of Amount	\$499.45	\$199.92	\$699.37
		percentage	71.41%	28.59%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$19,584.35		\$19,584.35
		percentage	100.00%	0.00%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$2,553.28		\$2,553.28
		percentage	100.00%	0.00%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$23,408.10		\$23,408.10
		percentage	100.00%	0.00%	100.00%

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Student Affairs	STUDENT AFFAIRS	Sum of Amount	\$11,307.80	\$169.28	\$11,477.08
		percentage	98.53%	1.47%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$5,014.21	\$3,673.60	\$8,687.81
		percentage	57.72%	42.28%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount		\$0.00	\$0.00
		percentage	#DIV/0!	#DIV/0!	#DIV/0!
	STUDENT CENTER	Sum of Amount	\$10,468.51	\$6,962.47	\$17,430.98
		percentage	60.06%	39.94%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$4,985.97	\$1,899.05	\$6,885.02
		percentage	72.42%	27.58%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$1,122.14		\$1,122.14
		percentage	100.00%	0.00%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$2.32		\$2.32
		percentage	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	\$290.30		\$290.30
		percentage	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	-\$29.03		-\$29.03
		percentage	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$138.96		\$138.96
		percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$147,910.82	\$39,623.10	\$187,533.92
Student Affairs percentage			78.87%	21.13%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	\$11,688.00		\$11,688.00
		percentage	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	\$48,820.15		\$48,820.15
		percentage	100.00%	0.00%	100.00%
	CTR FOR INFO SCRPTY, RES & EDU	Sum of Amount	\$2,000.00		\$2,000.00
		percentage	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$82,565.81	\$299,586.69	\$382,152.50
		percentage	21.61%	78.39%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$38,272.51	\$4,269.05	\$42,541.56
		percentage	89.96%	10.04%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$25,282.65		\$25,282.65
		percentage	100.00%	0.00%	100.00%
	ILT	Sum of Amount	\$3,827.45	\$807.00	\$4,634.45
		percentage	82.59%	17.41%	100.00%
Technology Sum of Amount			\$212,456.57	\$304,662.74	\$517,119.31
Technology percentage			41.08%	58.92%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING	Sum of Amount	\$26,542.52		\$26,542.52
		percentage	100.00%	0.00%	100.00%

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Univ Marketing, Comm & Media Rel	MEDIA RELATIONS	Sum of Amount	\$388.56		\$388.56
		percentage	100.00%	0.00%	100.00%
	STRATEGIC COMMUNICATION	Sum of Amount	\$30,000.00		\$30,000.00
		percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$684.85	\$16,152.55	\$16,837.40
		percentage	4.07%	95.93%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$57,615.93	\$16,152.55	\$73,768.48
Univ Marketing, Comm & Media Rel percentage			78.10%	21.90%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$209.13		\$209.13
		percentage	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	\$9,583.88		\$9,583.88
		percentage	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$52,608.57	\$1,680.00	\$54,288.57
		percentage	96.91%	3.09%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$37,231.73	\$11,219.70	\$48,451.43
		percentage	76.84%	23.16%	100.00%
	CORPORATE & FOUNDATION RELATIO	Sum of Amount	\$4,344.53	\$25.00	\$4,369.53
		percentage	99.43%	0.57%	100.00%
	DEVELOPMENT	Sum of Amount	\$802.17	\$1,052.50	\$1,854.67
		percentage	43.25%	56.75%	100.00%
	DONOR & ALUMNI SERVICES	Sum of Amount	\$11,844.80	\$10,491.00	\$22,335.80
		percentage	53.03%	46.97%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$742.79		\$742.79
		percentage	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	\$5,606.20		\$5,606.20
		percentage	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	\$39.95		\$39.95
		percentage	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$35.33		\$35.33
		percentage	100.00%	0.00%	100.00%
University Advancement Sum of Amount			\$123,049.08	\$24,468.20	\$147,517.28
University Advancement percentage			83.41%	16.59%	100.00%
Total Sum of Amount			\$17,789,010.55	\$3,211,068.96	\$21,000,079.51
Total percentage			84.71%	15.29%	100.00%