

University of Houston
HUB Report Q4
September 1-2019 - August 31, 2020

College/Division	Amount Spent With HUBs	Percentage Spent With HUBs	FY 20 Utilization Goal	Grand Total
Academic Affairs	\$580,317.88	29.10%	34.70%	\$1,994,440.44
Administration and Finance	\$23,207,162.88	9.95%	11.40%	\$233,278,367.03
Architecture	\$144,842.23	31.78%	31.20%	\$455,749.67
Business Administration	\$1,595,427.85	35.02%	54.80%	\$4,556,373.06
Chancellor/President	\$626,523.23	4.34%	7.90%	\$14,433,870.42
College of Medicine	\$143,581.96	22.46%	29.20%	\$639,367.35
College of Nursing	\$179,090.46	18.82%	30.20%	\$951,428.83
College of the Arts	\$60,070.87	3.91%	15.00%	\$1,536,921.42
Education	\$358,233.89	30.52%	22.00%	\$1,173,911.53
Engineering	\$628,609.93	5.20%	6.10%	\$12,094,424.58
Graduate College of Social Work	\$56,590.84	5.81%	10.40%	\$974,346.61
Honors College	\$117,470.82	35.73%	8.80%	\$328,761.62
Hotel and Restaurant Management	\$170,062.89	7.08%	8.30%	\$2,402,217.97
Law Center	\$239,091.88	16.19%	29.70%	\$1,476,344.69
Liberal Arts and Social Sciences	\$619,810.25	17.40%	21.30%	\$3,562,605.84
Library	\$80,636.27	0.64%	5.00%	\$12,671,713.64
Natural Science and Mathematics	\$641,094.33	7.70%	21.30%	\$8,324,141.84
Optometry	\$172,356.48	3.53%	5.00%	\$4,889,247.99
Pharmacy	\$245,294.62	5.82%	8.60%	\$4,214,649.94
Research	\$345,514.32	6.12%	9.70%	\$5,644,333.47
Student Affairs	\$1,519,685.09	28.58%	35.00%	\$5,316,873.25
Technology	\$666,558.87	34.54%	31.70%	\$1,929,600.76
Univ Marketing, Comm & Media Rel	\$110,862.28	15.45%	11.60%	\$717,461.44
University Advancement	\$359,246.91	19.79%	20.90%	\$1,815,343.42
Grand Total	\$32,868,137.03	10.10%	16.50%	\$325,382,496.81

This Report does not include subcontracting data