

UH 730 HUB Report
September 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	1,977.69	474.20	2,451.89
		Percent of Total	80.66%	19.34%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	26,696.98	2,065.19	28,762.17
		Percent of Total	92.82%	7.18%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	9,048.79	1,699.83	10,748.62
		Percent of Total	84.19%	15.81%	100.00%
	CINCO RANCH	Sum of Amount	238.66	1,800.00	2,038.66
		Percent of Total	11.71%	88.29%	100.00%
	CONTINUING EDUCATION	Sum of Amount	1,910.91	1,289.95	3,200.86
		Percent of Total	59.70%	40.30%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	167,888.34	36.76	167,925.10
		Percent of Total	99.98%	0.02%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	86.63		86.63
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	4,903.38	549.91	5,453.29
		Percent of Total	89.92%	10.08%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	447.22		447.22
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	1,982.80		1,982.80
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	7,369.78	3.48	7,373.26
		Percent of Total	99.95%	0.05%	100.00%
	GRADUATE SCHOOL	Sum of Amount	3,268.44	1,066.52	4,334.96
		Percent of Total	75.40%	24.60%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	864.42	164.77	1,029.19
		Percent of Total	83.99%	16.01%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	503.78	8,929.47	9,433.25
		Percent of Total	5.34%	94.66%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	679.83		679.83
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	37,683.41		37,683.41
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	84,025.90		84,025.90
		Percent of Total	100.00%	0.00%	100.00%

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Academic Affairs	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	18,471.06		18,471.06
		Percent of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	1,084.57	177.52	1,262.09
		Percent of Total	85.93%	14.07%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,150.65	66.18	1,216.83
		Percent of Total	94.56%	5.44%	100.00%
	UH SUGAR LAND	Sum of Amount	61,463.06	60,196.28	121,659.34
		Percent of Total	50.52%	49.48%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	227.41		227.41
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	2,847.99	57.79	2,905.78
		Percent of Total	98.01%	1.99%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	159.16		159.16
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	264.84		264.84
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			435,245.70	78,577.85	513,823.55
Academic Affairs Percent of Total			84.71%	15.29%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	8,795.41	26,292.74	35,088.15
		Percent of Total	25.07%	74.93%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	2,454.98	1,980.45	4,435.43
		Percent of Total	55.35%	44.65%	100.00%
	BUDGET	Sum of Amount	1,180.22		1,180.22
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	434.58	663.40	1,097.98
		Percent of Total	39.58%	60.42%	100.00%
	BUSINESS SERVICES III	Sum of Amount	1,330.19		1,330.19
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	3,192.75	14,164.97	17,357.72
		Percent of Total	18.39%	81.61%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	3,559.02	427.24	3,986.26
		Percent of Total	89.28%	10.72%	100.00%
	COUGAR CARD	Sum of Amount	1,037.14	7,253.25	8,290.39
		Percent of Total	12.51%	87.49%	100.00%

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Administration and Finance	EMERGENCY MANAGEMENT	Sum of Amount	135.27	406.32	541.59
		Percent of Total	24.98%	75.02%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	676,253.46	59,753.66	736,007.12
		Percent of Total	91.88%	8.12%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	2,719.08	173.65	2,892.73
		Percent of Total	94.00%	6.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	80,235.86	547.37	80,783.23
		Percent of Total	99.32%	0.68%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	78,956.38	5,341.41	84,297.79
		Percent of Total	93.66%	6.34%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	3,354,869.05	167,024.10	3,521,893.15
		Percent of Total	95.26%	4.74%	100.00%
	FINANCE-A&F	Sum of Amount	9,888.95	19,155.15	29,044.10
		Percent of Total	34.05%	65.95%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	700.00		700.00
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount		3,893.00	3,893.00
		Percent of Total	0.00%	100.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	34,448.50	10,744.71	45,193.21
		Percent of Total	76.22%	23.78%	100.00%
	INST - ACCOUNTING SERVICES	Sum of Amount	2,716.34		2,716.34
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	72.00		72.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	538,331.75		538,331.75
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	211,661.16		211,661.16
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Amount	163.77		163.77
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	13,946.39	822.29	14,768.68
		Percent of Total	94.43%	5.57%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	82,812.82		82,812.82
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	12,262.26	12,001.00	24,263.26
		Percent of Total	50.54%	49.46%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	393.98	55.23	449.21
		Percent of Total	87.71%	12.29%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	240,699.91	8,696.80	249,396.71
		Percent of Total	96.51%	3.49%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	20,421.21	3,287.12	23,708.33
		Percent of Total	86.14%	13.86%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	18,260.72		18,260.72
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	3,306.69		3,306.69
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	169,056.74	142,608.86	311,665.60
		Percent of Total	54.24%	45.76%	100.00%
	POLICE	Sum of Amount	33,201.71	1,688.29	34,890.00
		Percent of Total	95.16%	4.84%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	23,775.07	198.44	23,973.51
		Percent of Total	99.17%	0.83%	100.00%
	PRINTING OPERATIONS	Sum of Amount	11,723.15	286.01	12,009.16
		Percent of Total	97.62%	2.38%	100.00%
	PUBLIC ART	Sum of Amount	4,000.00		4,000.00
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	3,208.65	1,528.80	4,737.45
		Percent of Total	67.73%	32.27%	100.00%
	PURCHASED UTILITIES	Sum of Amount	724.75		724.75
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	7,800.00		7,800.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	22,204.95	1,053.95	23,258.90
		Percent of Total	95.47%	4.53%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	205,096.72	106,536.08	311,632.80
		Percent of Total	65.81%	34.19%	100.00%

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			No	Yes	
Administration and Finance	TV PUBLIC BROADCASTING	Sum of Amount	21,978.59	1,153.61	23,132.20
		Percent of Total	95.01%	4.99%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	825,869.97		825,869.97
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	18,110.44	7,837.25	25,947.69
		Percent of Total	69.80%	30.20%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	355,220.00		355,220.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	6,153.47	64.65	6,218.12
		Percent of Total	98.96%	1.04%	100.00%
Administration and Finance Sum of Amount			7,113,567.84	605,639.80	7,719,207.64
Administration and Finance Percent of Total			92.15%	7.85%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	1,897.99		1,897.99
		Percent of Total	100.00%	0.00%	100.00%
	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	29.45		29.45
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	28,926.50	5,824.13	34,750.63
		Percent of Total	83.24%	16.76%	100.00%
Architecture Sum of Amount			30,853.94	5,824.13	36,678.07
Architecture Percent of Total			84.12%	15.88%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,213.00	625.84	2,838.84
		Percent of Total	77.95%	22.05%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	2,595.72	287.24	2,882.96
		Percent of Total	90.04%	9.96%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	4,065.63	515.67	4,581.30
		Percent of Total	88.74%	11.26%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	4,086.81		4,086.81
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	35,928.40	4,533.61	40,462.01
		Percent of Total	88.80%	11.20%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	19,047.88	2,431.25	21,479.13
		Percent of Total	88.68%	11.32%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	4,537.09	2,951.78	7,488.87
		Percent of Total	60.58%	39.42%	100.00%

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Business Administration	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	63,061.67	1,457.37	64,519.04
		Percent of Total	97.74%	2.26%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	2,772.44	990.60	3,763.04
		Percent of Total	73.68%	26.32%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	94,219.13	8,978.92	103,198.05
		Percent of Total	91.30%	8.70%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	16,003.46	547.12	16,550.58
		Percent of Total	96.69%	3.31%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	586.80	6,825.02	7,411.82
		Percent of Total	7.92%	92.08%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	1,115.59	849.33	1,964.92
		Percent of Total	56.78%	43.22%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	4,338.39		4,338.39
		Percent of Total	100.00%	0.00%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	79,261.21	6,811.03	86,072.24
		Percent of Total	92.09%	7.91%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	8,566.64	1,145.26	9,711.90
		Percent of Total	88.21%	11.79%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	8,539.84	649.38	9,189.22
		Percent of Total	92.93%	7.07%	100.00%
Business Administration Sum of Amount			350,939.70	39,599.42	390,539.12
Business Administration Percent of Total			89.86%	10.14%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	29,613.13	50.55	29,663.68
		Percent of Total	99.83%	0.17%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	483.68	256.40	740.08
		Percent of Total	65.36%	34.64%	100.00%
	FOOTBALL	Sum of Amount	137,151.45	60,437.87	197,589.32
		Percent of Total	69.41%	30.59%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	296,376.96	18,091.05	314,468.01
		Percent of Total	94.25%	5.75%	100.00%
	MEN'S BASKETBALL	Sum of Amount	39,291.26	2,471.48	41,762.74
		Percent of Total	94.08%	5.92%	100.00%
	MEN'S GOLF	Sum of Amount	3,720.19		3,720.19
		Percent of Total	100.00%	0.00%	100.00%

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Chancellor/President	MEN'S TRACK AND FIELD	Sum of Amount	2,436.83		2,436.83
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	14,224.66	426.92	14,651.58
		Percent of Total	97.09%	2.91%	100.00%
	PRESIDENT	Sum of Amount	39,067.26	1,322.16	40,389.42
		Percent of Total	96.73%	3.27%	100.00%
	STAFF COUNCIL	Sum of Amount	5,862.31	297.22	6,159.53
		Percent of Total	95.17%	4.83%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	7,849.92	472.93	8,322.85
		Percent of Total	94.32%	5.68%	100.00%
	WOMEN'S GOLF	Sum of Amount	2,657.10		2,657.10
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	3,728.37	292.50	4,020.87
		Percent of Total	92.73%	7.27%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	8,049.98		8,049.98
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	1,780.40		1,780.40
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	17,969.54	1,912.50	19,882.04
		Percent of Total	90.38%	9.62%	100.00%
Chancellor/President Sum of Amount			610,263.04	86,031.58	696,294.62
Chancellor/President Percent of Total			87.64%	12.36%	100.00%
College of the Arts	ART	Sum of Amount	8,633.93		8,633.93
		Percent of Total	100.00%	0.00%	100.00%
	BAND	Sum of Amount	71,988.54	604.82	72,593.36
		Percent of Total	99.17%	0.83%	100.00%
	BLAFFER GALLERY	Sum of Amount	4,231.83	388.43	4,620.26
		Percent of Total	91.59%	8.41%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	11,423.09		11,423.09
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, COLLEGE OF THE ARTS	Sum of Amount	2,031.00		2,031.00
		Percent of Total	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	137,756.12	1,458.84	139,214.96
		Percent of Total	98.95%	1.05%	100.00%

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College of the Arts	THEATER	Sum of Amount	18,013.86	667.71	18,681.57
		Percent of Total	96.43%	3.57%	100.00%
College of the Arts Sum of Amount			254,078.37	3,119.80	257,198.17
College of the Arts Percent of Total			98.79%	1.21%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	3,472.11	429.78	3,901.89
		Percent of Total	88.99%	11.01%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	9,493.81	22,417.80	31,911.61
		Percent of Total	29.75%	70.25%	100.00%
	CHARTER SCHOOL	Sum of Amount	6,977.98	281.05	7,259.03
		Percent of Total	96.13%	3.87%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	5,774.53	575.97	6,350.50
		Percent of Total	90.93%	9.07%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	23,338.01	905.74	24,243.75
		Percent of Total	96.26%	3.74%	100.00%
	DEAN, EDUCATION	Sum of Amount	28,030.26	5,023.47	33,053.73
		Percent of Total	84.80%	15.20%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	15,694.17	216.13	15,910.30
		Percent of Total	98.64%	1.36%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	605.11		605.11
		Percent of Total	100.00%	0.00%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	26,771.38	2,288.12	29,059.50
		Percent of Total	92.13%	7.87%	100.00%
Education Sum of Amount			120,157.36	32,138.06	152,295.42
Education Percent of Total			78.90%	21.10%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	97,265.65	937.69	98,203.34
		Percent of Total	99.05%	0.95%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	57,554.98	1,748.07	59,303.05
		Percent of Total	97.05%	2.95%	100.00%
	CIVIL ENGINEERING	Sum of Amount	68,641.18	2,382.57	71,023.75
		Percent of Total	96.65%	3.35%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	430.19	22.85	453.04
		Percent of Total	94.96%	5.04%	100.00%
	CTR FOR RELIABILITY OF CERAMIC	Sum of Amount		83.99	83.99
		Percent of Total	0.00%	100.00%	100.00%

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Engineering	DEAN, ENGINEERING	Sum of Amount	60,917.21	15,616.91	76,534.12
		Percent of Total	79.59%	20.41%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	143,676.68	4,268.60	147,945.28
		Percent of Total	97.11%	2.89%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,762.52	53.57	1,816.09
		Percent of Total	97.05%	2.95%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	229.00	1,683.08	1,912.08
		Percent of Total	11.98%	88.02%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	2,505.62		2,505.62
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	32,619.56	2,054.03	34,673.59
		Percent of Total	94.08%	5.92%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	5,257.77		5,257.77
		Percent of Total	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	6,084.68	3,155.59	9,240.27
		Percent of Total	65.85%	34.15%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Amount	2,045.71		2,045.71
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			478,990.75	32,006.95	510,997.70
Engineering Percent of Total			93.74%	6.26%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	9,667.74	312.83	9,980.57
		Percent of Total	96.87%	3.13%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	3,503.89	196.95	3,700.84
		Percent of Total	94.68%	5.32%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	669.03		669.03
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	20,240.17	3,193.01	23,433.18
		Percent of Total	86.37%	13.63%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,487.34	1,561.15	3,048.49
		Percent of Total	48.79%	51.21%	100.00%
	PHD PROGRAM	Sum of Amount		534.47	534.47
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			35,568.17	5,798.41	41,366.58
Graduate College of Social Work Percent of Total			85.98%	14.02%	100.00%

Note: This report does not contain payments made to subcontractors.

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	59,335.89	2,259.27	61,595.16
		Percent of Total	96.33%	3.67%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	191.73	159.33	351.06
		Percent of Total	54.61%	45.39%	100.00%
Honors College Sum of Amount			59,527.62	2,418.60	61,946.22
Honors College Percent of Total			96.10%	3.90%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	3,215.48	699.05	3,914.53
		Percent of Total	82.14%	17.86%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	229,366.35	9,058.76	238,425.11
		Percent of Total	96.20%	3.80%	100.00%
Hotel and Restaurant Management Sum of Amount			232,581.83	9,757.81	242,339.64
Hotel and Restaurant Management Percent of Total			95.97%	4.03%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	994.00	553.09	1,547.09
		Percent of Total	64.25%	35.75%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	7.33		7.33
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	3,464.70	707.02	4,171.72
		Percent of Total	83.05%	16.95%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	1,909.59	820.25	2,729.84
		Percent of Total	69.95%	30.05%	100.00%
	CAREER SERVICES, LAW	Sum of Amount		747.20	747.20
		Percent of Total	0.00%	100.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	207.10		207.10
		Percent of Total	100.00%	0.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	9.99		9.99
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	5,678.50	408.54	6,087.04
		Percent of Total	93.29%	6.71%	100.00%
	FACILITIES, LAW	Sum of Amount	6,083.58	1,598.37	7,681.95
		Percent of Total	79.19%	20.81%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	5,786.08	1,725.40	7,511.48
		Percent of Total	77.03%	22.97%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	433.55	460.05	893.60
		Percent of Total	48.52%	51.48%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Law Center	LAW FOUNDATION	Sum of Amount	209.78	95.90	305.68
		Percent of Total	68.63%	31.37%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	7,204.40	144.49	7,348.89
		Percent of Total	98.03%	1.97%	100.00%
	LAW LIBRARY	Sum of Amount	16,385.54	439.46	16,825.00
		Percent of Total	97.39%	2.61%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	1,051.54	184.11	1,235.65
		Percent of Total	85.10%	14.90%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	8,455.00		8,455.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	786.42		786.42
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	23,971.52		23,971.52
		Percent of Total	100.00%	0.00%	100.00%
Law Center Sum of Amount			82,638.62	7,883.88	90,522.50
Law Center Percent of Total			91.29%	8.71%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	192.50	175.30	367.80
		Percent of Total	52.34%	47.66%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	328.26	1,818.75	2,147.01
		Percent of Total	15.29%	84.71%	100.00%
	ARTE PUBLICO	Sum of Amount	31,214.94	263.69	31,478.63
		Percent of Total	99.16%	0.84%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,761.90		1,761.90
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Amount	31,952.35	16,156.26	48,108.61
		Percent of Total	66.42%	33.58%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	5,482.06	1,362.63	6,844.69
		Percent of Total	80.09%	19.91%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	1,356.31		1,356.31
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	20,401.25	531.55	20,932.80
		Percent of Total	97.46%	2.54%	100.00%
	ECONOMICS	Sum of Amount	2,475.15	2,656.75	5,131.90
		Percent of Total	48.23%	51.77%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	ENGLISH	Sum of Amount	17,539.51	687.57	18,227.08
		Percent of Total	96.23%	3.77%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	51,370.21	1,236.60	52,606.81
		Percent of Total	97.65%	2.35%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,558.06	211.77	2,769.83
		Percent of Total	92.35%	7.65%	100.00%
	HISTORY	Sum of Amount	3,743.81	363.90	4,107.71
		Percent of Total	91.14%	8.86%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	18,626.73	20,029.77	38,656.50
		Percent of Total	48.19%	51.81%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	3,298.32	1,341.37	4,639.69
		Percent of Total	71.09%	28.91%	100.00%
	MILITARY SCIENCE	Sum of Amount	288.26		288.26
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,450.40	79.27	2,529.67
		Percent of Total	96.87%	3.13%	100.00%
	PHILOSOPHY	Sum of Amount	323.08		323.08
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	9,634.62	3,761.90	13,396.52
		Percent of Total	71.92%	28.08%	100.00%
	PSYCHOLOGY	Sum of Amount	57,694.35	15,972.36	73,666.71
		Percent of Total	78.32%	21.68%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	540.00	345.75	885.75
		Percent of Total	60.97%	39.03%	100.00%
	SOCIOLOGY	Sum of Amount	5,428.66	26.99	5,455.65
		Percent of Total	99.51%	0.49%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	90.78	271.66	362.44
		Percent of Total	25.05%	74.95%	100.00%
Liberal Arts and Social Sciences Sum of Amount			268,751.51	67,293.84	336,045.35
Liberal Arts and Social Sciences Percent of Total			79.97%	20.03%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	500,066.30	8,198.63	508,264.93
		Percent of Total	98.39%	1.61%	100.00%
Library Sum of Amount			500,066.30	8,198.63	508,264.93
Library Percent of Total			98.39%	1.61%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	113,202.11	3,384.89	116,587.00
		Percent of Total	97.10%	2.90%	100.00%
	CHEMISTRY	Sum of Amount	159,281.21	936.39	160,217.60
		Percent of Total	99.42%	0.58%	100.00%
	COMPUTER SCIENCE	Sum of Amount	39,572.21	504.29	40,076.50
		Percent of Total	98.74%	1.26%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	23,304.59	34.20	23,338.79
		Percent of Total	99.85%	0.15%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	15,704.35	1,639.95	17,344.30
		Percent of Total	90.54%	9.46%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	59,278.56	5,668.94	64,947.50
		Percent of Total	91.27%	8.73%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	383.87		383.87
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	26,082.36	5,123.99	31,206.35
		Percent of Total	83.58%	16.42%	100.00%
	PHYSICS	Sum of Amount	56,418.16	1,959.39	58,377.55
		Percent of Total	96.64%	3.36%	100.00%
Natural Science and Mathematics Sum of Amount			493,227.42	19,252.04	512,479.46
Natural Science and Mathematics Percent of Total			96.24%	3.76%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	82,002.39	3,909.92	85,912.31
		Percent of Total	95.45%	4.55%	100.00%
	OPT VISION SCIENCES	Sum of Amount	85,279.19	1,269.99	86,549.18
		Percent of Total	98.53%	1.47%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	290,402.85	9,187.30	299,590.15
		Percent of Total	96.93%	3.07%	100.00%
Optometry Sum of Amount			457,684.43	14,367.21	472,051.64
Optometry Percent of Total			96.96%	3.04%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	13,546.36	1,296.24	14,842.60
		Percent of Total	91.27%	8.73%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	40,835.04		40,835.04
		Percent of Total	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	130.93		130.93
		Percent of Total	100.00%	0.00%	100.00%

Note: This report does not contain payments made to subcontractors.

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Pharmacy	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	32,082.89	6,350.29	38,433.18
		Percent of Total	83.48%	16.52%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	98,717.20	5,534.75	104,251.95
		Percent of Total	94.69%	5.31%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	11,681.26	120.02	11,801.28
		Percent of Total	98.98%	1.02%	100.00%
Pharmacy Sum of Amount			196,993.68	13,301.30	210,294.98
Pharmacy Percent of Total			93.67%	6.33%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	5,231.50		5,231.50
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	40,724.28	880.25	41,604.53
		Percent of Total	97.88%	2.12%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	180.84	129.28	310.12
		Percent of Total	58.31%	41.69%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	2,661.44		2,661.44
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	1,299.16		1,299.16
		Percent of Total	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	693.46		693.46
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	15,891.86	262.48	16,154.34
		Percent of Total	98.38%	1.62%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	51.99	95.80	147.79
		Percent of Total	35.18%	64.82%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	82.80		82.80
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	319,488.20		319,488.20
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	3,227.71	2,391.00	5,618.71
		Percent of Total	57.45%	42.55%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	215,567.37		215,567.37
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	723.55	462.69	1,186.24
		Percent of Total	61.00%	39.00%	100.00%

Note: This report does not contain payments made to subcontractors.

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Research	TIMES	Sum of Amount	41,911.75	237.76	42,149.51
		Percent of Total	99.44%	0.56%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	25,169.89		25,169.89
		Percent of Total	100.00%	0.00%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	3,137.30		3,137.30
		Percent of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	3,623.15		3,623.15
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			679,666.25	4,459.26	684,125.51
Research Percent of Total			99.35%	0.65%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	4,197.60	2,633.41	6,831.01
		Percent of Total	61.45%	38.55%	100.00%
School of Nursing Sum of Amount			4,197.60	2,633.41	6,831.01
School of Nursing Percent of Total			61.45%	38.55%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	14,153.01	669.21	14,822.22
		Percent of Total	95.49%	4.51%	100.00%
	CAMPUS RECREATION	Sum of Amount	82,309.85		82,309.85
		Percent of Total	100.00%	0.00%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	21,181.16	1,643.37	22,824.53
		Percent of Total	92.80%	7.20%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	403.49		403.49
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	464.38	260.01	724.39
		Percent of Total	64.11%	35.89%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	29,597.28	1,017.64	30,614.92
		Percent of Total	96.68%	3.32%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	31,700.04	507.03	32,207.07
		Percent of Total	98.43%	1.57%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	67,953.01	2,207.62	70,160.63
		Percent of Total	96.85%	3.15%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	11,658.15	2,011.19	13,669.34
		Percent of Total	85.29%	14.71%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	858.88	1,045.39	1,904.27
		Percent of Total	45.10%	54.90%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	DEAN OF STUDENTS	Sum of Amount	1,954.89	5,086.27	7,041.16
		Percent of Total	27.76%	72.24%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	82,905.44	102,339.84	185,245.28
		Percent of Total	44.75%	55.25%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	97.60	175.94	273.54
		Percent of Total	35.68%	64.32%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	54,127.38	110.00	54,237.38
		Percent of Total	99.80%	0.20%	100.00%
	RELIGION CENTER	Sum of Amount	747.78	51.23	799.01
		Percent of Total	93.59%	6.41%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	26,181.01		26,181.01
		Percent of Total	100.00%	0.00%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	3,507.91	255.99	3,763.90
		Percent of Total	93.20%	6.80%	100.00%
	STUDENT AFFAIRS	Sum of Amount	38,460.31	16,316.99	54,777.30
		Percent of Total	70.21%	29.79%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	168.78	507.23	676.01
		Percent of Total	24.97%	75.03%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	548.71	80.99	629.70
		Percent of Total	87.14%	12.86%	100.00%
	STUDENT CENTER	Sum of Amount	23,031.40	1,091.60	24,123.00
		Percent of Total	95.47%	4.53%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	57,816.55	18,489.17	76,305.72
		Percent of Total	75.77%	24.23%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	60,518.32	14,223.81	74,742.13
		Percent of Total	80.97%	19.03%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	17,158.11	1,067.52	18,225.63
		Percent of Total	94.14%	5.86%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	565.83	392.85	958.68
		Percent of Total	59.02%	40.98%	100.00%
	VETERAN SERVICES	Sum of Amount		741.09	741.09
		Percent of Total	0.00%	100.00%	100.00%
	WELLNESS CENTER	Sum of Amount	361.86		361.86
		Percent of Total	100.00%	0.00%	100.00%

Note: This report does not contain payments made to subcontractors.

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	494.94	154.93	649.87
		Percent of Total	76.16%	23.84%	100.00%
Student Affairs Sum of Amount			628,926.07	170,446.91	799,372.98
Student Affairs Percent of Total			78.68%	21.32%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	1,180.05		1,180.05
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	23,794.70	19,917.52	43,712.22
		Percent of Total	54.43%	45.57%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	52,723.10	1,050.80	53,773.90
		Percent of Total	98.05%	1.95%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	3,192.41	2,133.67	5,326.08
		Percent of Total	59.94%	40.06%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	6,913.67	884.53	7,798.20
		Percent of Total	88.66%	11.34%	100.00%
Technology Sum of Amount			87,803.93	23,986.52	111,790.45
Technology Percent of Total			78.54%	21.46%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	40,435.99		40,435.99
		Percent of Total	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	1,000.00		1,000.00
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	7,059.81	2,513.21	9,573.02
		Percent of Total	73.75%	26.25%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			48,495.80	2,513.21	51,009.01
Univ Marketing, Comm & Media Rel Percent of Total			95.07%	4.93%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	17,335.72	852.09	18,187.81
		Percent of Total	95.32%	4.68%	100.00%
	ANNUAL GIVING	Sum of Amount	5,882.88	461.25	6,344.13
		Percent of Total	92.73%	7.27%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	162,382.31	4,817.81	167,200.12
		Percent of Total	97.12%	2.88%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	72,883.73	867.67	73,751.40
		Percent of Total	98.82%	1.18%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	93.99		93.99
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
September 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	DEVELOPMENT	Sum of Amount	326.50	194.67	521.17
		Percent of Total	62.65%	37.35%	100.00%
	GIFT MANAGEMENT	Sum of Amount	52.42	275.00	327.42
		Percent of Total	16.01%	83.99%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	78.10	2,895.33	2,973.43
		Percent of Total	2.63%	97.37%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	216.73	189.15	405.88
		Percent of Total	53.40%	46.60%	100.00%
University Advancement Sum of Amount			259,252.38	10,552.97	269,805.35
University Advancement Percent of Total			96.09%	3.91%	100.00%
Total Sum of Amount			13,429,478.31	1,245,801.59	14,675,279.90
Total Percent of Total			91.51%	8.49%	100.00%