

UH System 783 HUB Report  
January 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum of Sum Amount		139.10	139.10
		Percentage of Total	0.00%	100.00%	100.00%
	INST - ADMIN & FINANCE	Sum of Sum Amount	87,115.00		87,115.00
		Percentage of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Sum Amount	4,400.00		4,400.00
		Percentage of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Sum Amount	1,011.55		1,011.55
		Percentage of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	2,500.00	3,957.00	6,457.00
		Percentage of Total	38.72%	61.28%	100.00%
	WORTHAM HOUSE	Sum of Sum Amount	2,981.80	1,576.00	4,557.80
		Percentage of Total	65.42%	34.58%	100.00%
<b>Administration and Finance Sum of Sum Amount</b>			<b>98,008.35</b>	<b>5,672.10</b>	<b>103,680.45</b>
<b>Administration and Finance Percentage of Total</b>			<b>94.53%</b>	<b>5.47%</b>	<b>100.00%</b>
Chancellor/President	AUDITING	Sum of Sum Amount	180.85	909.32	1,090.17
		Percentage of Total	16.59%	83.41%	100.00%
	BOARD OF REGENTS	Sum of Sum Amount	835.64	175.50	1,011.14
		Percentage of Total	82.64%	17.36%	100.00%
	CHANCELLOR	Sum of Sum Amount	12,443.95		12,443.95
		Percentage of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Sum Amount	400.26	85.26	485.52
		Percentage of Total	82.44%	17.56%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Sum Amount	7,879.85	177.87	8,057.72
		Percentage of Total	97.79%	2.21%	100.00%
<b>Chancellor/President Sum of Sum Amount</b>			<b>21,740.55</b>	<b>1,347.95</b>	<b>23,088.50</b>
<b>Chancellor/President Percentage of Total</b>			<b>94.16%</b>	<b>5.84%</b>	<b>100.00%</b>
<b>Total Sum of Sum Amount</b>			<b>119,748.90</b>	<b>7,020.05</b>	<b>126,768.95</b>
<b>Total Percentage of Total</b>			<b>94.46%</b>	<b>5.54%</b>	<b>100.00%</b>